

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	<b>Estimate 2003-04</b>
		\$'000	\$'000	\$'000	\$'000
	<b>Head 703—Buildings</b>				
	<i>Economic</i>				
	<b>Air and Sea Communications—Port works</b>				
3047AP	Improvement to Government Dockyard—remaining works .....	214,200	172,543	1,200	<b>400</b>
3048AP	Improvement to Government Dockyard—phase 1 .....	125,000	65,570	—	<b>10</b>
	Sub-total .....	<u>339,200</u>	<u>238,113</u>	<u>1,200</u>	<u><b>410</b></u>
	<b>Support—Commerce and industry</b>				
3003GA	Science Park in Pak Shek Kok—phase 1c .....	1,712,700	46,454	173,000	<b>560,000</b>
3004GA	Science Park in Pak Shek Kok—phase 1 (site investigations and consultants' fees) .....	54,800	24,519	800	<b>6,000</b>
3005GA	Science Park in Pak Shek Kok—phases 1a and 1b .....	1,982,700	715,640	765,000	<b>120,000</b>
	Sub-total .....	<u>3,750,200</u>	<u>786,613</u>	<u>938,800</u>	<u><b>686,000</b></u>
	<i>Security</i>				
	<b>Public Safety—Ambulance services</b>				
3028BA	Lam Tin ambulance depot .....	23,400	21,543	300	<b>100</b>
3036BA	Mong Kok ambulance depot with Ambulance Command and Fire Safety Command Headquarters at Anchor Street, Mong Kok .....	Cat. B	—	—	<b>8,000†</b>
	Sub-total .....	<u>23,400</u>	<u>21,543</u>	<u>300</u>	<u><b>8,100</b></u>
	<b>Public Safety—Fire services</b>				
3118BF	Tseung Kwan O fire station-cum-ambulance depot .....	88,300	21,888	36,000	<b>2,000</b>
3119BF	Victoria Road fire station .....	50,900	36,109	350	<b>1</b>
3124BF	Sha Tau Kok fire station with ambulance facilities .....	40,400	500	15,000	<b>16,000</b>
3125BF	Kowloon Tong fire station-cum-ambulance depot and Kowloon Fire Command Headquarters .....	Cat. B	—	—	<b>100†</b>

†3036BA Allocation of \$8,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$129,600,000 is forecast to start in the second quarter of the 2003-04 financial year.

†3125BF Allocation of \$100,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$110,500,000 is forecast to start in the fourth quarter of the 2003-04 financial year.

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		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Security—Cont'd.</i>				
	<b>Public Safety—Fire services—Cont'd.</b>				
3126BF	Braemar Hill fire station-cum-ambulance depot.....	76,500	28	12,000	<b>25,000</b>
	Sub-total.....	256,100	58,525	63,350	<b>43,101</b>
	<b>Public Safety—Landslip prevention</b>				
3058BL	Upgrading works on slopes and retaining walls in municipal services venues in the New Territories.....	37,080	15,741	1,000	<b>500</b>
	Sub-total.....	37,080	15,741	1,000	<b>500</b>
	<b>Support—Boundary facilities (other than road works)</b>				
3006GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing—remaining works.....	1,199,000	274,910	330,000	<b>200,000</b>
3007GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing—pre-contract consultancy and design.....	104,100	57,713	1,200	<b>371</b>
3008GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing—phase 1 works.....	292,500	160,282	4,800	<b>500</b>
3009GB	Construction of boundary-crossing facilities at Shenzhen Western Corridor under the “co-location” arrangement.....	Cat. B	—	—	<b>100†</b>
3010GB	Construction of boundary-crossing facilities at Huanggang under the “co-location” arrangement.....	Cat. B	—	—	<b>100†</b>
	Sub-total.....	1,595,600	492,905	336,000	<b>201,071</b>
	<b>Quarters—Internal security</b>				
3046JA	Departmental quarters at Lee On Road, Kwun Tong.....	3,230,700	2,083,867	10,000	<b>1,000</b>
3047JA	Departmental quarters at Hong Ning Road, Kwun Tong.....	905,800	344,905	250,000	<b>5,000</b>
3048JA	Departmental quarters at Lai Chi Ling Road, Lai King.....	1,067,600	546,977	37,000	<b>5,000</b>

†3009GB Allocation of \$100,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$2,783,000,000 is forecast to start in the fourth quarter of the 2003–04 financial year.

†3010GB Allocation of \$100,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$876,000,000 is forecast to start in the fourth quarter of the 2003–04 financial year.

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		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Security—Cont'd.</i>				
	<b>Quarters—Internal security—Cont'd.</b>				
3049JA	Departmental quarters in West Kowloon Reclamation.....	823,400	293,243	190,000	<b>10,000</b>
	Sub-total .....	6,027,500	3,268,992	487,000	<b>21,000</b>
	<b>Law and Order—Correctional services</b>				
3061LC	Redevelopment of Stanley Prison Area —phase 2 .....	946,100	731,832	7,500	<b>500</b>
3065LC	Redevelopment of Stanley Prison Area —phase 1 .....	204,500	177,621	500	<b>500</b>
3066LC	Redevelopment of Tai Lam Correctional Institution .....	284,300	203,680	10,000	<b>3,000</b>
3073LC	Reprovisioning of Victoria Prison at Lai Chi Kok old staff married quarters site .....	Cat. B	—	—	<b>100†</b>
	Sub-total .....	1,434,900	1,113,133	18,000	<b>4,100</b>
	<b>Law and Order—Judiciary</b>				
3026LJ	Kowloon City Magistracy building .....	444,600	259,246	2,920	<b>4,000</b>
3027LJ	Fanling Magistracy building.....	491,600	248,344	16,000	<b>8,000</b>
	Sub-total .....	936,200	507,590	18,920	<b>12,000</b>
	<b>Law and Order—Police</b>				
3229LP	Provision of a tactical training complex at the Police Training School .....	161,200	108,893	4,000	<b>2,000</b>
3234LP	Redevelopment of Police Headquarters at Arsenal Street, Wan Chai (Arsenal Yard phase 3 development)—stage 2..	3,233,800	219,989	350,000	<b>500,000</b>
3235LP	Improvement to police stations and operational facilities .....	649,200	329,138	140,000	<b>72,918</b>
3241LP	New Territories South Regional Police Headquarters and Operational Base in Tsuen Wan .....	667,500	—	10,000	<b>70,000</b>

†3073LC Allocation of \$100,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$358,000,000 is forecast to start in the fourth quarter of the 2003–04 financial year.

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### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Security—Cont'd.</i>				
	<b>Law and Order—Police—Cont'd.</b>				
3242LP	Marine Police Outer Waters District Headquarters and Marine Police North Division in Ma Liu Shui.....	Cat. B	—	—	100†
	Sub-total.....	4,711,700	658,020	504,000	645,018
 <i>Health</i>					
	<b>Health—Clinics</b>				
3059MC	Fanling primary health care centre in Area 11B, Fanling .....	392,900	211,934	37,000	10,000
3067MC	Public Health Laboratory Centre.....	1,313,000	644,788	90,000	30,000
3069MC	Elderly health centre in Kwai Shing East housing development phase 7.....	42,857	8,076	3,000	5,000
	Sub-total.....	1,748,757	864,798	130,000	45,000
	<b>Health—Hospitals</b>				
3018MH	Queen Mary Hospital—extension and improvement, stage 2.....	796,350	785,526	5,000	3,000
3021MH	Tuen Mun Hospital and quarters, and fifth nurses' training school.....	1,342,100	1,313,472	1,500	1,500
3026MH	Queen Elizabeth Hospital, Block B extension.....	316,000	315,015	770	12
3038MH	Princess Margaret Hospital— improvement to Blocks A and B .....	184,200	172,075	3,000	2,000
3083MH	Pamela Youde Hospital—superstructure of hospital complex .....	2,206,000	2,133,005	18,000	16,000
3092MH	Queen Mary Hospital—extension and improvement, stage 3 (main hospital block, clinical pathology block, staff quarters and traffic works).....	762,000	726,174	6,000	6,000
3094MH	Tai Po Convalescent/Infirmity Hospital..	645,000	541,754	4,000	2,000
3110MH	Refurbishment and improvement to Blocks A, C, E, G and H in Queen Elizabeth Hospital .....	432,000	402,566	5,000	7,000
3112MH	Princess Margaret Hospital—extension block and improvement to Blocks C, D, E and F.....	652,000	634,077	4,000	3,000
	Sub-total.....	7,335,650	7,023,664	47,270	40,512

†3242LP Allocation of \$100,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$243,810,000 is forecast to start in the fourth quarter of the 2003-04 financial year.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
<i>Social Welfare</i>					
<b>Social Welfare and Community Buildings—Community centres and halls</b>					
3152SC	District community centre-cum-singleton hostel in Sai Ying Pun .....	386,600	302,034	5,002	<b>4,010</b>
3160SC	Neighbourhood community centre, Land Development Corporation scheme K2 site at Shanghai Street .....	88,700	—	—	<b>52,640</b>
3172SC	Community hall in the redevelopment at Leighton Hill Quarters and Harcourt Place, Happy Valley .....	35,300	—	29,060	<b>3,240</b>
3173SC	Centre for Youth Development .....	550,900	—	65,000	<b>75,000</b>
3175SC	Centre for Youth Development—pre-contract consultancy .....	52,000	7,179	18,000	<b>10,000</b>
3177SC	Government complex at Lee On Estate, Ma On Shan .....	71,600	—	12,000	<b>30,075</b>
3179SC	Community hall at Aldrich Bay housing development phase 4 .....	35,194	2,237	2,700	<b>6,020</b>
3180SC	Community hall at Tsz On Estate housing development phase 3 .....	41,207	3,098	4,000	<b>14,035</b>
3181SC	Community hall at Sheung Tak Estate housing development phase 9 .....	43,694	7,378	7,000	<b>13,033</b>
3182SC	Community hall at Shek Lei Estate housing development phase 12 .....	54,678	5,654	12,000	<b>18,000</b>
3183SC	Community hall at Yau Tong Estate redevelopment phase 4 .....	40,300	—	500	<b>14,000</b>
3184SC	Community hall at Lei Muk Shue Estate phase 4 .....	30,400	1,752	6,000	<b>12,030</b>
3186SC	Joint-user building at Rock Hill Street, Kennedy Town .....	245,300	—	—	<b>15,000</b>
3187SC	Joint-user complex at Tseng Choi Street, Tuen Mun .....	Cat. B	—	—	<b>1,000†</b>
3188SC	Community hall in Areas 4C and 38A, Sha Tin .....	Cat. B	—	—	<b>1,300†</b>
	Sub-total .....	<u>1,675,873</u>	<u>329,332</u>	<u>161,262</u>	<u><b>269,383</b></u>

†3187SC Allocation of \$1,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$106,000,000 is forecast to start in the fourth quarter of the 2003-04 financial year.

†3188SC Allocation of \$1,300,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$36,206,000 is forecast to start in the first quarter of the 2003-04 financial year.

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		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Social Welfare—Cont'd.</i>				
	<b>Fitting Out—Social Welfare</b>				
3066IS	Refurbishment of Social Security Field Units and fitting out of a Central Casefile Depository in support of process re-engineering under the Computerised Social Security System of Social Welfare Department .....	112,000	68,303	600	800
	Sub-total .....	112,000	68,303	600	800
	<b>Social Welfare—Services for Offenders</b>				
3001SO	Residential training complex for juveniles in Tuen Mun .....	Cat. B	—	—	100†
	Sub-total .....	—	—	—	100
	<b>Education</b>				
	<b>Education—Primary</b>				
3162EP	Two primary schools in Area 59, Tseung Kwan O .....	113,600	100,904	—	516
3167EP	Primary school in Area 19, Tin Shui Wai .....	36,800	29,358	10	99
3171EP	Primary school near Shek Yam Estate in Area 9H, Kwai Chung .....	20,771	20,569	10	173
3172EP	Primary school at Yiu Tung Estate, Shau Kei Wan .....	42,449	39,307	10	450
3180EP	Two primary schools at Tsz Lok Estate, Tsz Wan Shan .....	107,240	91,860	10	1,870
3185EP	Primary school at Kwai Fong Estate, Kwai Chung .....	62,600	50,639	10	99
3186EP	Two primary schools in Area 55, Tseung Kwan O .....	135,400	100,763	384	99
3187EP	Second primary school in Area 57, Tseung Kwan O .....	73,800	67,266	10	99
3190EP	Primary school in Ma Hang, Stanley .....	95,280	81,293	200	900
3224EP	Primary school in Area 17, Tung Chung ..	92,600	78,606	200	10
3225EP	Primary school in West Kowloon Reclamation, Yau Ma Tei .....	81,400	66,905	200	10
3226EP	Primary school in Aldrich Bay Reclamation, Shau Kei Wan .....	120,200	87,890	1,500	1,000

†3001SO Allocation of \$100,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$358,026,000 is forecast to start in the fourth quarter of the 2003-04 financial year.

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		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
<i>Education—Cont'd.</i>					
<b>Education—Primary—Cont'd.</b>					
3227EP	Primary school in Area 31, Tin Shui Wai.....	61,000	55,460	208	<b>622</b>
3228EP	Primary school in Area 3, Tin Shui Wai..	74,700	58,400	20	<b>10</b>
3229EP	Extension to Hong Kong Chinese Women's Club Hioe Tjo Yoeng Primary School, Shau Kei Wan .....	78,600	78,029	62	<b>10</b>
3230EP	Primary school in Area 49A, Fanling .....	71,100	64,028	536	<b>10</b>
3231EP	Primary school at Belvedere Garden, Tsuen Wan .....	80,400	72,350	10	<b>10</b>
3232EP	Primary school in Lai Chi Kok Estate phase 4 .....	106,300	34,756	39,000	<b>1,000</b>
3233EP	Fourth primary school at Whampoa Garden, Hung Hom .....	91,100	69,178	2,873	<b>1,000</b>
3235EP	Primary school at Sau Mau Ping Estate redevelopment phase 6.....	119,300	109,962	2,406	<b>2,000</b>
3236EP	Primary school in Area 3, Tai Po.....	80,500	67,587	10	<b>10</b>
3237EP	Second primary school in Area 3, Tin Shui Wai.....	78,600	61,399	668	<b>100</b>
3238EP	Primary school in Area 77, Sha Tin.....	106,500	79,098	1,000	<b>100</b>
3239EP	Two 24-classroom primary schools at South Horizons, Ap Lei Chau .....	210,000	165,070	1,800	<b>200</b>
3240EP	Primary school at the junction of Kiu Kiang Street and Hai Tan Street, Sham Shui Po.....	82,400	69,455	201	<b>50</b>
3241EP	Primary school at Sau Mau Ping Estate redevelopment phase 7.....	117,400	112,846	2,500	<b>10</b>
3243EP	Primary school at Tsz Ching Estate phase 2, Tsz Wan Shan .....	81,600	62,295	1,800	<b>900</b>
3244EP	A 24-classroom primary school at Lok Wah Estate, Kwun Tung .....	99,100	84,885	1,000	<b>10</b>
3245EP	Primary school in West Kowloon Reclamation, Tai Kok Tsui .....	127,100	88,136	300	<b>10</b>
3246EP	Primary school in Siu Sai Wan.....	108,800	88,161	29	<b>10</b>
3247EP	Two 24-classroom primary schools in Kowloon Tong .....	207,100	137,865	3,600	<b>2,000</b>
3248EP	Second primary school in Area 31, Tin Shui Wai.....	107,900	80,091	1,000	<b>10</b>
3249EP	Primary school in Area 1, Tsing Yi.....	105,200	78,477	1,000	<b>503</b>
3250EP	Primary school in West Kowloon Reclamation, Yau Ma Tei .....	130,300	93,505	1,281	<b>200</b>
3251EP	Primary school at Shek Yam Estate phase 2, Kwai Chung .....	105,800	73,727	2,910	<b>200</b>

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<b>Buildings</b>					
<i>Education—Cont'd.</i>					
<b>Education—Primary—Cont'd.</b>					
3252EP	Primary school at Wang Chiu Road, Kowloon Bay.....	103,200	28,698	47,000	<b>2,000</b>
3253EP	Primary school in Area 90B, Sha Tin .....	131,000	87,164	86	<b>10</b>
3254EP	Primary school in Area 100, Sha Tin .....	137,400	105,174	1,000	<b>10</b>
3255EP	A 24-classroom primary school in Area 39A, Fanling .....	103,200	73,459	1,500	<b>10</b>
3256EP	Primary school in Area 12, Tai Po .....	94,600	29,015	40,000	<b>2,500</b>
3257EP	Primary school in Po Lam Road Housing development phase 1, Kowloon .....	114,700	86,509	6,042	<b>2,000</b>
3258EP	Primary school in Area 29, Tuen Mun .....	107,700	78,448	2,765	<b>200</b>
3259EP	Primary school in Area 31, Tung Chung..	119,900	5,143	25,000	<b>35,000</b>
3260EP	Primary school at Yau Tong Estate redevelopment phase 2 .....	114,000	92,146	10,995	<b>2,000</b>
3262EP	A 24-classroom primary school at public housing estate phase 4, Aldrich Bay Reclamation .....	107,300	42,521	41,000	<b>5,000</b>
3263EP	Primary school in Area 27, Tin Shui Wai .....	105,400	31,513	41,500	<b>1,000</b>
3264EP	Second primary school in Area 101, Tin Shui Wai .....	102,800	6,865	20,000	<b>25,000</b>
3265EP	Primary school in Hung Hom Bay, Kowloon .....	110,700	79,842	2,638	<b>1,000</b>
3266EP	Primary school at Kin Tak Street, Yuen Long.....	116,200	65,945	34,000	<b>200</b>
3268EP	A 24-classroom primary school at the junction of Tsing King Road and Tsing Luk Street, Tsing Yi .....	91,900	32,918	30,000	<b>1,500</b>
3269EP	Three primary schools at Po Kong Village Road, Kowloon .....	362,300	100,727	136,000	<b>4,000</b>
3270EP	Primary school at Yee Shun Street, Chai Wan.....	96,700	73,885	2,000	<b>500</b>
3271EP	Primary school in Area 44, Fanling .....	104,200	72,682	1,500	<b>500</b>
3272EP	Primary school in Area 56, Tuen Mun .....	91,600	7,075	30,000	<b>25,063</b>
3273EP	Primary school at Fat Tseung Street, Sham Shui Po .....	113,100	6,249	30,000	<b>35,088</b>
3274EP	A 36-classroom primary school in Area 65, Tseung Kwan O .....	113,700	—	6,000	<b>42,506</b>
3275EP	Primary school in Area 10, Tsing Yi.....	113,400	43,916	40,175	<b>4,000</b>
3276EP	Primary school at Kai Lai Road, Kowloon Bay.....	92,100	25,730	44,000	<b>2,500</b>



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<b>Buildings</b>					
<i>Education—Cont'd.</i>					
<b>Education—Primary—Cont'd.</b>					
3278EP	Primary school in Sau Mau Ping Estate phase 9 .....	117,600	63,887	4,000	<b>5,013</b>
3279EP	Primary school in Area 20, Tung Chung .	95,600	3,330	35,000	<b>30,075</b>
3280EP	Second primary school in Area 111, Tin Shui Wai.....	94,000	1,991	30,000	<b>35,088</b>
3281EP	Two primary schools at Site 5, West Kowloon Reclamation.....	208,100	73,755	60,000	<b>3,000</b>
3282EP	Primary school at Lam Tin Estate redevelopment, Kwun Tong .....	94,200	2,141	30,000	<b>35,088</b>
3283EP	Primary school at Kai Yip Road, Kowloon Bay .....	96,900	6,032	30,000	<b>35,568</b>
3284EP	Primary school in Area 36, Fanling .....	93,100	2,338	20,000	<b>35,000</b>
3285EP	Primary school at Kai Yan Street, Kowloon Bay .....	95,900	4,533	30,000	<b>35,674</b>
3286EP	Primary school at Kwai Chung Estate redevelopment.....	106,500	35,713	30,000	<b>1,500</b>
3287EP	Primary school in Area 1, Tai Po.....	103,300	29,615	32,000	<b>1,500</b>
3288EP	Primary school in Ma Wan, Tsuen Wan..	110,700	1,940	35,000	<b>40,100</b>
3290EP	Primary school at Shek Pai Wan redevelopment phase 2.....	107,900	5,859	20,000	<b>20,000</b>
3291EP	Primary school in Area 111, Tin Shui Wai.....	94,000	1,304	30,000	<b>35,088</b>
3292EP	A 36-classroom primary school at Sze Mei Street, San Po Kong.....	105,700	4	35,000	<b>35,088</b>
3293EP	Second primary school in Area 36, Fanling .....	93,600	2,821	20,000	<b>35,000</b>
3295EP	Primary school in Area 73A, Tseung Kwan O .....	86,800	—	28,600	<b>38,000</b>
3297EP	Primary school in Areas 4C and 38A, Sha Tin.....	Cat. B	—	—	<b>1,000†</b>
3298EP	Redevelopment of Shaukiwan Tsung Tsin School, Shau Kei Wan .....	Cat. B	—	—	<b>3,400†</b>
3301EP	A 24-classroom primary school at Hing Ping Road, Tuen Mun .....	94,800	—	5,000	<b>36,000</b>
3302EP	Primary school in Area 31, Sheung Shui .	Cat. B	—	—	<b>3,000†</b>

†3297EP Allocation of \$1,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$89,384,000 is forecast to start in the third quarter of the 2003-04 financial year.

†3298EP Allocation of \$3,400,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$92,200,000 is forecast to start in the second quarter of the 2003-04 financial year.

†3302EP Allocation of \$3,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$91,690,000 is forecast to start in the third quarter of the 2003-04 financial year.

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**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
<i>Education—Cont'd.</i>					
<b>Education—Primary—Cont'd.</b>					
3303EP	Primary school in Area 13, Tseung Kwan O.....	83,800	—	5,000	<b>35,000</b>
3305EP	Two 36-classroom primary schools in the Eastern Harbour Crossing site, Yau Tong.....	Cat. B	—	—	<b>5,000†</b>
3306EP	Primary school at Shek Lei Estate redevelopment phase 11 .....	Cat. B	—	—	<b>4,000†</b>
3310EP	A 36-classroom primary school at the junction of Hing Wah Street and Cheung Sha Wan Road, Sham Shui Po.....	Cat. B	—	—	<b>4,000†</b>
3312EP	A 24-classroom primary school at San Ha Street, Chai Wan.....	80,100	—	4,000	<b>32,000</b>
3315EP	Primary school in Area 16, Yuen Long...	Cat. B	—	—	<b>5,000†</b>
3321EP	Primary school in Area 104, Tin Shui Wai .....	Cat. B	—	—	<b>5,000†</b>
	Sub-total .....	<u>8,122,640</u>	<u>4,111,007</u>	<u>1,143,559</u>	<u><b>760,069</b></u>
<b>Education—Secondary</b>					
3201ES	Secondary school in Area 59, Tseung Kwan O.....	67,000	59,395	40	<b>200</b>
3206ES	Secondary school in Area 40, Fanling .....	116,300	93,410	100	<b>430</b>
3207ES	Third secondary school in Siu Sai Wan, Chai Wan.....	77,600	59,718	10	<b>99</b>
3208ES	Secondary school in Area 3, Tai Po .....	72,900	57,846	10	<b>99</b>
3209ES	Two secondary schools in Area 56, Tseung Kwan O.....	164,500	145,769	39	<b>20</b>
3210ES	Secondary school in Area 25, Tseung Kwan O.....	72,000	54,414	10	<b>99</b>
3211ES	Secondary school in Area 31, Tin Shui Wai .....	68,600	64,215	370	<b>80</b>
3212ES	Secondary school at Heng Fa Chuen, Hong Kong .....	85,500	74,824	10	<b>99</b>
†3305EP	Allocation of \$5,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$246,297,000 is forecast to start in the second quarter of the 2003-04 financial year.				
†3306EP	Allocation of \$4,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$101,691,000 is forecast to start in the third quarter of the 2003-04 financial year.				
†3310EP	Allocation of \$4,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$109,348,000 is forecast to start in the third quarter of the 2003-04 financial year.				
†3315EP	Allocation of \$5,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$96,635,000 is forecast to start in the third quarter of the 2003-04 financial year.				
†3321EP	Allocation of \$5,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$103,200,000 is forecast to start in the third quarter of the 2003-04 financial year.				

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Education—Cont'd.</i>				
	<b>Education—Secondary—Cont'd.</b>				
3214ES	Secondary school in Area 16, Tuen Mun.....	89,400	71,085	10	<b>99</b>
3215ES	Secondary school in Area 7, Tai Po.....	78,000	76,409	26	<b>83</b>
3217ES	Secondary school in Area 17, Tung Chung.....	100,900	72,331	10	<b>81</b>
3218ES	Secondary school at Chai Wan Estate .....	86,100	72,111	10	<b>99</b>
3219ES	Secondary school in Area 14B, Sha Tin..	89,100	84,622	10	<b>99</b>
3220ES	Secondary school in Area 3, Tin Shui Wai.....	84,600	68,223	10	<b>99</b>
3221ES	Secondary school at public housing estate phase 1, Aldrich Bay Reclamation .....	92,000	91,917	10	<b>10</b>
3222ES	Second secondary school in Area 16, Tuen Mun.....	92,200	69,456	10	<b>10</b>
3223ES	Secondary school in Area 31, Tung Chung.....	142,400	132,587	10	<b>500</b>
3224ES	Secondary school in West Kowloon Reclamation, Yau Ma Tei .....	142,800	105,105	200	<b>100</b>
3225ES	Secondary school in Nga Ying Chau, Tsing Yi .....	117,000	93,392	295	<b>10</b>
3226ES	Secondary school in Area 90, Sha Tin.....	155,400	122,718	100	<b>10</b>
3227ES	Secondary school in Area 77, Sha Tin.....	124,600	89,337	100	<b>10</b>
3228ES	Secondary school at Lok Wah Estate, Kwun Tong .....	122,200	110,319	100	<b>100</b>
3229ES	Fourth secondary school in Siu Sai Wan.	128,000	106,135	4,460	<b>10</b>
3230ES	Secondary school in Area 36C, Sha Tin..	111,800	—	12,800	<b>40,000</b>
3231ES	Secondary school in West Kowloon Reclamation, Tai Kok Tsui .....	143,300	104,340	100	<b>10</b>
3232ES	Secondary school in Area 20, Tung Chung.....	113,000	3,615	30,500	<b>37,000</b>
3233ES	Secondary school in Area 40, Tung Chung.....	101,000	3,179	30,900	<b>36,000</b>
3235ES	Two secondary schools at Fat Tseung Street, Sham Shui Po.....	253,700	15,378	50,000	<b>71,000</b>
3236ES	Secondary school at Po Kong Village Road, Kowloon .....	122,000	31,700	74,500	<b>2,013</b>
3237ES	Secondary school at Kai Lai Road, Kowloon Bay .....	118,200	33,149	61,510	<b>356</b>
3238ES	Secondary school in Area 12, Tai Po.....	113,100	33,227	50,000	<b>1,800</b>
3239ES	Secondary school in Area 36, Fanling .....	104,900	2,677	20,000	<b>35,000</b>
3240ES	Second secondary school in Area 40, Tung Chung .....	101,000	3,139	30,000	<b>35,000</b>

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
<i>Education—Cont'd.</i>					
<b>Education—Secondary—Cont'd.</b>					
3241ES	Two secondary schools in To Kwa Wan Reclamation .....	223,000	4,063	50,000	<b>75,000</b>
3242ES	Two secondary schools at Lee On Road, Kwun Tong .....	218,200	4,470	50,000	<b>75,000</b>
3243ES	Two secondary schools in Area 73A, Tseung Kwan O .....	197,600	—	55,000	<b>80,201</b>
3244ES	Secondary school in Areas 4C and 38A, Sha Tin .....	Cat. B	—	—	<b>1,000†</b>
3245ES	Secondary school in Area 31, Sheung Shui .....	Cat. B	—	—	<b>4,000†</b>
3246ES	Second secondary school in Area 14B, Sha Tin .....	102,400	—	9,700	<b>44,600</b>
3247ES	Secondary school in Area 13, Tseung Kwan O .....	92,300	—	6,000	<b>39,198</b>
3248ES	Second secondary school in Area 13, Tseung Kwan O .....	89,800	—	6,000	<b>38,195</b>
3249ES	Secondary school at Lai Hong Street, Sham Shui Po .....	98,800	—	7,000	<b>39,699</b>
3251ES	Secondary school at Nam Fung Road, Aberdeen .....	Cat. B	—	—	<b>7,000†</b>
3253ES	Secondary school at Hing Wah Street West, Sham Shui Po .....	98,800	—	7,000	<b>39,699</b>
3254ES	Secondary school in Area 16, Yuen Long .....	Cat. B	—	—	<b>5,000†</b>
3258ES	Secondary school in Area 104, Tin Shui Wai .....	Cat. B	—	—	<b>6,000†</b>
	Sub-total .....	<u>4,772,000</u>	<u>2,214,275</u>	<u>556,960</u>	<u><b>715,217</b></u>
<b>Education—Tertiary/other</b>					
3015ET	Pokfulam Skills Centre .....	102,100	94,163	100	<b>100</b>
3055ET	Practical school at Mei Lai Road, Sham Shui Po .....	89,000	75,149	700	<b>200</b>

†3244ES Allocation of \$1,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$98,107,000 is forecast to start in the third quarter of the 2003-04 financial year.

†3245ES Allocation of \$4,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$112,797,000 is forecast to start in the third quarter of the 2003-04 financial year.

†3251ES Allocation of \$7,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$141,421,000 is forecast to start in the third quarter of the 2003-04 financial year.

†3254ES Allocation of \$5,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$109,759,000 is forecast to start in the third quarter of the 2003-04 financial year.

†3258ES Allocation of \$6,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$114,980,000 is forecast to start in the third quarter of the 2003-04 financial year.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002–03	Estimate 2003–04
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Education—Cont'd.</i>				
	<b>Education—Tertiary/other—Cont'd.</b>				
3064ET	Skills opportunity school at Shui Pin Tsuen, Yuen Long.....	30,740	26,475	40	<b>500</b>
3065ET	Special school in Area 6, Yuen Long, for severely mentally handicapped children .....	74,500	59,196	10	<b>95</b>
3066ET	Boarding section in Area 25, Sha Tin, for special school .....	35,800	27,858	110	<b>10</b>
3076ET	Practical school in Area 103, Ma On Shan .....	111,500	85,781	1,000	<b>500</b>
3078ET	Skills opportunity school at Fung Tak Road, Diamond Hill .....	75,200	68,550	1,000	<b>500</b>
3079ET	Skills opportunity school in Area 3, Tuen Mun.....	74,300	54,184	11	<b>10</b>
3082ET	Skills opportunity school in Area 7, Tsing Yi .....	70,300	58,796	218	<b>494</b>
3085ET	Improvement to existing government schools based on the recommendations of the Education Commission Report No. 5—phase 4...	1,107,700	48,681	250,000	<b>230,000</b>
3087ET	Improvement to existing government schools based on the recommendations of the Education Commission Report No. 5—phase 4 (site investigations and consultants' fees).....	161,700	59,489	6,000	<b>1,500</b>
3088ET	Reprovisioning of Buddhist Po Kwong School at Tin Sum Village, Fanling ....	83,100	64,174	3,885	<b>10</b>
3089ET	Special school in Yau Tong.....	73,700	43,708	500	<b>1,000</b>
3090ET	Special school in Area 3C, Tuen Mun, for mildly mentally handicapped children .....	67,900	49,440	1,388	<b>500</b>
3091ET	Education resource centre-cum-public transport interchange in Kowloon Tong—stage 2 .....	468,900	—	—	<b>40,000</b>
3093ET	Education resource centre-cum-public transport interchange in Kowloon Tong—stage 1 .....	90,000	27,035	23,000	<b>3,000</b>
3094ET	Special school at Fung Shing Street, Ngau Chi Wan, for physically handicapped children .....	68,900	—	18,000	<b>40,000</b>
3096ET	Special school in Area 3, Yuen Long, for moderately mentally handicapped children .....	Cat. B	—	—	<b>20,000†</b>

†3096ET Allocation of \$20,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$78,000,000 is forecast to start in the fourth quarter of the 2002–03 financial year.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Education—Cont'd.</i>				
	<b>Education—Tertiary/other—Cont'd.</b>				
3097ET	Reprovisioning of Society of Boy's Centre Shing Tak Centre School at Clear Water Bay Road, Kwun Tong....	Cat. B	—	—	2,500 <sup>†</sup>
	Sub-total.....	2,785,340	842,679	305,962	340,919
 <i>Environment and Food</i>					
	<b>Environmental Hygiene—Burial grounds, columbaria and crematoria</b>				
3006NB	Replacement of cremators at the Kwai Chung Crematorium .....	137,600	61,669	44,000	10,000
3008NB	Replacement of cremators No. 11 and 12 at Cape Collinson Crematorium, Chai Wan .....	23,450	16,837	4,600	400
3009NB	Reprovisioning of cemeteries/ crematoria office at Oil Street.....	900	408	10	100
3011NB	Replacement of cremators at Fu Shan Crematorium, Sha Tin .....	109,300	—	6,000	35,000
3012NB	Public mortuary in Area 26E, Kwai Chung .....	140,200	—	2,000	8,000
	Sub-total.....	411,450	78,914	56,610	53,500
	<b>Environmental Hygiene—Mixed amenity packages</b>				
3001NG	Tsing Yi Complex .....	20,130	8,756	50	100
3002NG	Luen Wo Hui Complex in Area 19, Fanling/Sheung Shui .....	676,260	—	501,606	31,920
3003NG	Tai Po Complex .....	914,190	93,293	157,000	170,000
3006NG	Ap Lei Chau Complex .....	7,180	4,606	210	100
3007NG	Improvement to Lockhart Road Complex .....	2,380	1,406	366	200
3008NG	Sam Ka Tsuen Complex.....	75,840	22,837	10	100
3009NG	Chai Wan Complex .....	210,770	164,578	12,000	9,000
3010NG	Health Education Exhibition and Resource Centre at Kowloon Park.....	1,650	92	20	10

<sup>†</sup>3097ET Allocation of \$2,500,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$76,830,000 is forecast to start in the third quarter of the 2003-04 financial year.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
<i>Environment and Food—Cont'd.</i>					
<b>Environmental Hygiene—Mixed amenity packages—Cont'd.</b>					
3011NG	Market and public toilet in Aldrich Bay Reclamation .....	143,020	1,169	18,000	25,063
	Sub-total .....	2,051,420	296,737	689,262	236,493
<b>Environmental Hygiene—Retail markets and cooked food centres</b>					
3002NM	Peng Chau Market .....	5,720	3,062	1,700	100
3003NM	Improvement to markets in the New Territories.....	970	926	—	13
3004NM	Provision of air-conditioning and improvement to existing markets/cooked food centres in the New Territories—phase 1 .....	355,280	154,544	20,038	10,025
3005NM	Redevelopment of Sai Ying Pun Market .	17,370	8,562	200	300
3007NM	Improvement to the cooked food centre of Sheung Wan Complex .....	2,590	—	10	10
3008NM	Temporary reprovisioning of Stanley Market.....	2,980	238	—	100
3010NM	New Tai Shing Street Market .....	7,000	1,227	10	10
3011NM	Yee On Street Market and roof garden....	7,420	2,641	200	100
3013NM	Conversion of Centre Street Market in Sai Ying Pun—phase 2 .....	77,100	39,246	18,000	6,000
3014NM	General improvement works to Po On Road Market.....	Cat. B	—	—	1,000†
3015NM	Retro-fitting of air-conditioning to Yue Wan Cooked Food Centre .....	Cat. B	—	—	6,000†
3016NM	General improvement works to Sai Kung Market .....	Cat. B	—	—	100†
3020NM	General improvement works to Tung Yick Market .....	Cat. B	—	—	500†

†3014NM Allocation of \$1,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$65,000,000 is forecast to start in the third quarter of the 2003-04 financial year.

†3015NM Allocation of \$6,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$63,000,000 is forecast to start in the third quarter of the 2003-04 financial year.

†3016NM Allocation of \$100,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$88,000,000 is forecast to start in the fourth quarter of the 2003-04 financial year.

†3020NM Allocation of \$500,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$148,000,000 is forecast to start in the third quarter of the 2003-04 financial year.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
<i>Environment and Food—Cont'd.</i>					
<b>Environmental Hygiene—Retail markets and cooked food centres— Cont'd.</b>					
3023NM	Retro-fitting of air-conditioning to Ngau Tau Kok Cooked Food Centre and general improvement works to Ngau Tau Kok Market.....	Cat. B	—	—	1,000†
3024NM	Retro-fitting of air-conditioning to Bowrington Road Cooked Food Centre .....	Cat. B	—	—	5,000†
3025NM	Retro-fitting of air-conditioning to Shek Wu Hui Cooked Food Centre .....	Cat. B	—	—	1,000†
3026NM	General improvement works to San Hui Market .....	Cat. B	—	—	10,000†
3027NM	Retro-fitting of air-conditioning to Fa Yuen Street Cooked Food Centre .....	Cat. B	—	—	5,000†
3028NM	General improvement works to Aberdeen Market .....	Cat. B	—	—	5,000†
3031NM	General improvement works to Ngau Chi Wan Market .....	Cat. B	—	—	6,000†
	Sub-total .....	476,430	210,446	40,158	57,258
<b>Environmental Hygiene—Refuse collection points and cleaning depots</b>					
3001NR	Refuse collection point in Mui Wo .....	1,690	613	350	10
3003NR	Improvement to refuse collection points in the New Territories.....	2,110	1,800	57	178
†3023NM	Allocation of \$1,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$61,100,000 is forecast to start in the third quarter of the 2003-04 financial year.				
†3024NM	Allocation of \$5,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$30,000,000 is forecast to start in the second quarter of the 2003-04 financial year.				
†3025NM	Allocation of \$1,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$64,700,000 is forecast to start in the third quarter of the 2003-04 financial year.				
†3026NM	Allocation of \$10,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$131,600,000 is forecast to start in the third quarter of the 2003-04 financial year.				
†3027NM	Allocation of \$5,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$84,900,000 is forecast to start in the third quarter of the 2003-04 financial year.				
†3028NM	Allocation of \$5,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$24,000,000 is forecast to start in the third quarter of the 2003-04 financial year.				
†3031NM	Allocation of \$6,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$50,000,000 is forecast to start in the third quarter of the 2003-04 financial year.				



## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002–03	Estimate 2003–04
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
<i>Environment and Food—Cont'd.</i>					
<b>Environmental Hygiene—Refuse collection points and cleaning depots—Cont'd.</b>					
3005NR	Refuse collection point and transit nursery at Baptist University Road .....	28,360	16,450	4,500	401
	Sub-total .....	32,160	18,863	4,907	589
<b>Environmental Hygiene—Toilets and bathhouses</b>					
3002NT	Improvement scheme for public toilet facilities in the New Territories—phase 1 .....	20,374	9,950	500	500
3003NT	Refurbishment of Tai Wai Public Toilet and Bathhouse and addition of a refuse collection point, Sha Tin .....	10,170	2,253	2,157	200
3004NT	Improvement scheme for public toilet facilities in the New Territories—phase 2 .....	135,610	59,843	3,000	400
3005NT	Improvement scheme for public toilet facilities in the New Territories—phase 3 .....	71,420	3,512	17,000	8,000
	Sub-total .....	237,574	75,558	22,657	9,100
<b>Food Supply—Abattoirs, wholesale markets, and other territory-wide food supply facilities</b>					
3041FS	Sheung Shui Slaughterhouse .....	1,793,180	1,687,799	3,000	10,000
3043FS	Sheung Shui Slaughterhouse—consultants' fees, site investigations and project planning team .....	131,800	70,509	300	100
	Sub-total .....	1,924,980	1,758,308	3,300	10,100
<i>Community and External Affairs</i>					
<b>Recreation, Culture and Amenities—Cultural facilities</b>					
3015RE	Museum of Art—works .....	215,400	193,240	20	100
3035RE	Permanent Hong Kong Museum of History .....	390,200	343,551	13,720	500
3036RE	Lei Yue Mun Museum .....	271,300	266,833	10	10
3039RE	Hong Kong Heritage Museum .....	213,130	143,234	3,000	2,000
3040RE	Kwai Tsing Theatre .....	50,320	2,872	3,600	500
3041RE	Yuen Long Theatre .....	101,840	55,256	1,000	1,990

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities— Cultural facilities—Cont'd.</b>				
3042RE	Improvement to Ko Shan Theatre .....	4,700	427	19	10
3043RE	Enhancement works for Hong Kong Coliseum—phase 2.....	3,740	2,101	20	10
3044RE	Enhancement works for Queen Elizabeth Stadium—phase 2.....	1,290	—	20	10
3045RE	Hong Kong Central Library .....	305,420	198,861	8,854	3,100
3046RE	Hong Kong Museum of History (furniture and equipment).....	171,070	167,484	500	200
3047RE	Hong Kong Museum of Coastal Defence (furniture and equipment).....	10,890	7,894	54	100
3048RE	Renovation to external walls of Sha Tin and Tuen Mun Town Hall Complexes .....	69,300	58,375	5,500	1,000
3049RE	Renovation of libraries .....	Cat. B	—	—	2,000†
	Sub-total .....	1,808,600	1,440,128	36,317	11,530
	<b>Recreation, Culture and Amenities— Mixed amenity packages</b>				
3041RG	Swimming pool complex, library, indoor recreation centre and district open space in Area 24, Tseung Kwan O.....	190,870	157,983	5,000	4,000
3043RG	Film Archive and Leisure Centre in Sai Wan Ho Reclamation.....	275,040	165,456	5,000	2,000
3044RG	Indoor recreation centre-cum-library in Area 100, Ma On Shan .....	455,800	30,258	40,000	80,201
3045RG	Tai Kok Tsui Complex—phase 2.....	726,300	36,976	35,000	75,000
3046RG	Stanley Complex .....	Cat. B	—	—	33,900†
	Sub-total .....	1,648,010	390,673	85,000	195,101
	<b>Recreation, Culture and Amenities— Open spaces</b>				
3033RO	Consulting landscape architects' design and expenses for open spaces in Sha Tin .....	5,750	5,420	20	273

†3049RE Allocation of \$2,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$266,500,000 is forecast to start in the second quarter of the 2003-04 financial year.

†3046RG Allocation of \$33,900,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$173,800,000 is forecast to start in the first quarter of the 2003-04 financial year.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities— Open spaces—Cont'd.</b>				
3313RO	International Wetland Park and visitor centre in Tin Shui Wai—phase 2 works.....	461,500	—	20,000	<b>50,000</b>
3314RO	International Wetland Park and visitor centre in Tin Shui Wai—phase 1 works and pre-contract consultancy for phase 2 works .....	56,700	18,444	15,000	<b>12,000</b>
3318RO	District open space in Area 35, Tsuen Wan.....	6,820	2,580	100	<b>3,594</b>
3321RO	Waterfront Park in Area 33, Tai Po .....	8,720	3,519	1,000	<b>1,003</b>
3323RO	District open space in Area 8, Tuen Mun.....	5,330	753	100	<b>20</b>
3327RO	Open space in Areas 10 and 21, Tin Shui Wai.....	3,220	1,335	10	<b>40</b>
3330RO	Ma On Shan Park.....	3,840	1,298	200	<b>100</b>
3333RO	District open space in Areas 1 and 2, Tsing Yi .....	1,250	84	10	<b>1,095</b>
3337RO	Hong Ning Road Park—phase 1.....	5,930	5,428	452	<b>50</b>
3338RO	Recreational development in Shek O.....	3,790	421	10	<b>100</b>
3339RO	Lok Kwan Street Park.....	1,250	137	77	<b>100</b>
3340RO	Recreational development of the district open space site in North Ap Lei Chau Reclamation—phase 1 (stage 2).....	820	57	216	<b>100</b>
3341RO	Improvement to Maple Street Playground .....	1,560	—	30	<b>100</b>
3342RO	Extension to the Shouson Hill Plant Nursery.....	1,100	1,040	10	<b>50</b>
3343RO	Improvement to Anchor Street Playground .....	3,610	677	106	<b>100</b>
3344RO	Improvement to Sycamore Playground ...	1,890	960	106	<b>477</b>
3345RO	Recreational development of the district open space site in North Ap Lei Chau Reclamation—phase 1 .....	690	—	314	<b>20</b>
3346RO	Open space development at Pak Fuk Road, North Point .....	1,070	-1,167	100	<b>10</b>
3347RO	Improvement to Lower Ngau Tau Kok Estate Playground No. 8.....	1,430	12	17	<b>100</b>
3348RO	Improvement to Rutland Quadrant Children's Playground .....	3,800	156	20	<b>137</b>
3349RO	Lai Chi Kok Park stage 2 (temporary development).....	2,810	—	20	<b>200</b>

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002–03	Estimate 2003–04
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
<i>Community and External Affairs— Cont'd.</i>					
<b>Recreation, Culture and Amenities— Open spaces—Cont'd.</b>					
3350RO	Extension to Forbes Street Playground ...	1,370	823	447	100
3351RO	Reprovisioning of Stanley Playground and public toilet .....	3,740	133	100	201
3352RO	Ho Man Tin Recreation Ground.....	39,750	16,004	1,300	100
3353RO	Shun Lee Tsuen Recreation Ground .....	38,200	20,378	10	201
3354RO	Ping Shek Playground .....	108,670	95,427	1,500	200
3355RO	Sheung Lok Street Rest Garden (Site A), Kowloon City.....	11,730	7,556	10	10
3356RO	Local open development at Fung Tak Road.....	410	—	20	20
3357RO	Jordan Valley Playground—phase 2 (stage 1) .....	29,230	23,002	10	20
3358RO	Hong Ning Road Park—phase 2 .....	20,920	12,946	1,500	500
3359RO	Improvement to Saigon Street Playground.....	5,750	413	11	114
3360RO	Recreational development of the district open space site in North Ap Lei Chau Reclamation—phase 2 .....	39,400	30,305	3,900	900
3361RO	Lai Chi Kok Park, stage 3 (landscape portion—phase 1a) .....	85,080	40,689	2,500	700
3362RO	Quarry Bay Park—phase 2 (stage 1).....	77,060	57,456	1,540	800
3363RO	Promenade and adjoining district open space at Siu Sai Wan .....	78,130	49,353	4,340	1,200
3364RO	Shing Yip Street Rest Garden .....	1,640	293	17	10
3365RO	Landscaped Deck across Fung Tak Road.....	8,480	3,855	50	10
3366RO	Local open space in Area 44, Tuen Mun	54,300	27,315	8,000	9,000
3367RO	Jordan Valley Playground—phase 2 (stage 2) .....	70,100	25,078	28,000	10,025
3368RO	Kowloon Bay Recreation Ground .....	109,200	—	5,400	33,484
3369RO	Improvement to Victoria Park in Causeway Bay .....	256,600	113,398	45,000	12,000
3370RO	Hammer Hill Road Park, Diamond Hill..	Cat. B	—	—	12,000†
3371RO	Local open space in Area 14 (Mouse Island), Tuen Mun .....	31,400	—	2,000	10,000

†3370RO Allocation of \$12,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$177,000,000 is forecast to start in the second quarter of the 2003–04 financial year.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities— Open spaces—Cont'd.</b>				
3373RO	District open space in Area 7, Tung Chung .....	Cat. B	—	200	<b>15,000†</b>
3374RO	Local open space in Areas 18 and 21, Fanling .....	33,600	—	6,000	<b>4,000</b>
3375RO	District open space in Areas 3 and 8, Tsing Yi .....	66,600	—	2,700	<b>19,000</b>
3376RO	Improvement to Lei Yue Mun Park and Holiday Village .....	Cat. B	—	—	<b>6,000†</b>
3377RO	Local open space in Area 15, Tin Shui Wai .....	44,000	—	800	<b>12,000</b>
3379RO	Cherry Street Park .....	Cat. B	—	—	<b>100†</b>
3380RO	Sheung Lok Street Rest Garden (Site B), Kowloon City .....	Cat. B	—	—	<b>10†</b>
3381RO	Local open space in Ping Shan, Yuen Long .....	Cat. B	—	500	<b>12,300†</b>
3382RO	District open space in Area 5, Tai Po .....	34,300	—	500	<b>12,000</b>
3383RO	Additional open space to Tsuen Wan Town Hall .....	Cat. B	—	—	<b>3,500†</b>
3384RO	Improvement to Lok Wah Playground, Kwun Tong .....	Cat. B	—	900	<b>15,000†</b>
3385RO	Tsim Sha Tsui Promenade Beautification Project .....	Cat. B	—	—	<b>5,000†</b>
3386RO	District open space in Area 18, Tuen Mun .....	Cat. B	—	—	<b>8,000†</b>

†3373RO	Allocation of \$15,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$58,700,000 is forecast to start in the fourth quarter of the 2002-03 financial year.
†3376RO	Allocation of \$6,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$93,000,000 is forecast to start in the second quarter of the 2003-04 financial year.
†3379RO	Allocation of \$100,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$101,000,000 is forecast to start in the second quarter of the 2003-04 financial year.
†3380RO	Allocation of \$10,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$18,100,000 is forecast to start in the fourth quarter of the 2003-04 financial year.
†3381RO	Allocation of \$12,300,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$31,800,000 is forecast to start in the fourth quarter of the 2002-03 financial year.
†3383RO	Allocation of \$3,500,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$36,000,000 is forecast to start in the second quarter of the 2003-04 financial year.
†3384RO	Allocation of \$15,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$44,900,000 is forecast to start in the fourth quarter of the 2002-03 financial year.
†3385RO	Allocation of \$5,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$245,000,000 is forecast to start in the third quarter of the 2003-04 financial year.
†3386RO	Allocation of \$8,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$35,400,000 is forecast to start in the first quarter of the 2003-04 financial year.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities— Open spaces—Cont'd.</b>				
3391RO	Tourist District Enhancement Programme .....	Cat. B	—	—	5,000†
	Sub-total .....	1,832,540	565,578	155,173	278,174
	<b>Recreation, Culture and Amenities— Sports facilities</b>				
3056RS	Reprovisioning of Yeung Uk Road Sports Ground in Shing Mun Valley, Tsuen Wan.....	141,800	120,843	30	50
3190RS	Shing Mun Swimming Complex.....	30,060	11,171	120	269
3198RS	Provision of air-conditioning and improvement to indoor recreation centres in the New Territories.....	8,030	3,633	10	319
3201RS	Installation of golf net at the golf driving range in Tuen Mun Recreation and Sports Centre .....	11,730	6,313	500	500
3202RS	Improvement to Castle Peak Beach .....	14,760	6,342	500	500
3203RS	Sai Kung Swimming Pool—phase 2.....	62,380	26,177	3,000	1,000
3204RS	Redevelopment of Sai Kung Tang Shiu Kin Sports Ground.....	83,130	56,092	3,000	1,000
3206RS	Hammer Hill Road Leisure Pool.....	3,790	1,308	19	10
3207RS	Repulse Bay Beach Building .....	1,750	1,619	—	5
3208RS	Aberdeen Tennis and Squash Centre .....	3,900	915	106	100
3209RS	Po Kong Village Road Indoor Games Hall .....	1,010	—	—	10
3210RS	Jordan Valley Leisure Pool .....	15,110	2,695	20	20
3211RS	Shek Kip Mei Park Indoor Games Hall ..	100	89	2	3
3212RS	Siu Sai Wan Sports Ground .....	4,360	197	106	10
3213RS	Redevelopment of service building at Tai Hang Tung Recreation Ground .....	1,980	—	20	20
3214RS	Installation of water play equipment at existing swimming pools in the urban area—phase 1 .....	470	95	20	20
3215RS	Conversion of water sterilisation system at Sham Shui Po Park Swimming Pool.....	210	37	20	80

†3391RO Allocation of \$5,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$323,400,000 is forecast to start in the fourth quarter of the 2003-04 financial year.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities— Sports facilities—Cont'd.</b>				
3216RS	Conversion of water sterilisation system at Tai Wan Shan Swimming Pool .....	60	11	10	31
3217RS	Conversion of water sterilisation system and installation of water play equipment at Kennedy Town Swimming Pool.....	1,800	8	20	409
3218RS	Lai Chi Kok Temporary Recreation Ground .....	3,680	650	—	20
3219RS	Provision of air-conditioning to Sheung Wan Complex Indoor Games Hall .....	2,850	82	11	100
3220RS	Provision of air-conditioning to Shek Tong Tsui Complex Indoor Games Hall.....	2,230	934	11	10
3221RS	Provision of air-conditioning to Chai Wan Indoor Games Hall.....	2,380	1,371	11	10
3222RS	Provision of air-conditioning to Po On Road Indoor Games Hall.....	2,330	864	11	10
3223RS	Provision of air-conditioning to Ngau Tau Kok Indoor Games Hall .....	1,260	792	10	10
3224RS	Provision of air-conditioning to Kai Tak East Indoor Games Hall .....	1,650	877	151	100
3225RS	Provision of air-conditioning to Hiu Kwong Street Indoor Games Hall .....	4,700	2,886	47	500
3226RS	Provision of air-conditioning to Kowloon Bay Indoor Games Hall.....	1,840	1,738	40	45
3227RS	Provision of air-conditioning to Chuk Yuen Indoor Games Hall .....	2,650	2,244	50	20
3228RS	Provision of air-conditioning to Yue Kwong Road Indoor Games Hall .....	2,740	1,989	100	100
3229RS	Improvement to So Kon Po Recreation Ground .....	22,810	8,877	1,720	10
3230RS	Provision of air-conditioning to Choi Hung Road Indoor Games Hall and Badminton Centre .....	29,800	20,961	50	100
3231RS	Provision of air-conditioning to Kowloon City Complex Indoor Games Hall.....	15,380	14,259	1,021	100
3232RS	Provision of air-conditioning to Wong Chuk Hang Indoor Games Hall.....	15,750	14,412	100	100
3233RS	Improvement to Aberdeen Sports Ground .....	42,680	26,681	1,039	900
3234RS	Water Sports Centre at Stanley Main Beach.....	51,400	696	500	22,000

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities— Sports facilities—Cont'd.</b>				
3235RS	Improvement to Lady MacLehose Holiday Village and Sai Kung Outdoor Recreation Centre.....	108,600	32,873	24,000	<b>6,000</b>
3240RS	Ma On Shan Sports Ground—phase 2 ....	105,200	—	4,000	<b>30,000</b>
3241RS	Football pitch in Area 5, Tai Po .....	43,000	—	800	<b>12,000</b>
3242RS	Sports ground, town park and indoor recreation centre in Area 45, Tseung Kwan O—phase 1 (sports ground) .....	Cat. B	—	—	<b>100†</b>
3243RS	Indoor recreation centre in Area 17, Tin Shui Wai .....	Cat. B	—	—	<b>2,000†</b>
	Sub-total .....	849,360	370,731	41,175	<b>78,591</b>
	<b>Recreation, Culture and Amenities— Toilets and bathhouses</b>				
3070RT	Toilet facilities and Refuse Conveyance System for Lido and Casam Beaches, Tsuen Wan .....	100	—	—	<b>2</b>
	Sub-total .....	100	—	—	<b>2</b>
	<b>Infrastructure</b>				
	<b>Transport—Footbridges/pedestrian tunnels</b>				
3141TB	Footbridge and signalised pedestrian crossing to Shun Lee Tsuen Recreation Ground.....	9,930	6,986	16	<b>10</b>
3151TB	Installation of air-conditioning at Lo Wu Footbridge .....	Cat. B	—	—	<b>2,000†</b>
	Sub-total .....	9,930	6,986	16	<b>2,010</b>

†3242RS Allocation of \$100,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$295,000,000 is forecast to start in the third quarter of the 2003-04 financial year.

†3243RS Allocation of \$2,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$120,000,000 is forecast to start in the third quarter of the 2003-04 financial year.

†3151TB Allocation of \$2,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$46,280,000 is forecast to start in the third quarter of the 2003-04 financial year.



**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	<b>Estimate 2003-04</b>
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Support</i>				
	<b>Support—Immigration control</b>				
3006GD	Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun—stage 2 .....	503,600	—	10,000	<b>70,000</b>
3007GD	Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun—stage 1 .....	69,400	10,886	32,000	<b>4,000</b>
	Sub-total .....	<u>573,000</u>	<u>10,886</u>	<u>42,000</u>	<u><b>74,000</b></u>
	<b>Support—Intra-governmental services</b>				
3061GI	Government Institution Community accommodation in development at Fanling Sheung Shui Town Lot 195, Area 19, Luen Wo Hui, Fanling.....	67,600	—	51,153	<b>5,935</b>
3065GI	New headquarters for the Electrical and Mechanical Services Department in Kai Tak.....	878,900	—	40,000	<b>280,000</b>
	Sub-total .....	<u>946,500</u>	<u>—</u>	<u>91,153</u>	<u><b>285,935</b></u>
	<b>Quarters—Intra-governmental services</b>				
3182JB	Government quarters in Fanling .....	391,800	351,635	4,000	<b>1,000</b>
	Sub-total .....	<u>391,800</u>	<u>351,635</u>	<u>4,000</u>	<u><b>1,000</b></u>
	<b>Government Offices— Intra-governmental services</b>				
3056KA	Cheung Sha Wan Government Offices building .....	1,784,200	1,144,814	5,600	<b>500</b>
3061KA	Independent Commission Against Corruption Headquarters building, North Point.....	Cat. B	—	—	<b>500†</b>
3062KA	Provision of permanent facilities to Government Dockyard on Stonecutters Island .....	250,000	183,307	400	<b>100</b>

†3061KA Allocation of \$500,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,052,640,000 is forecast to start in the fourth quarter of the 2003-04 financial year.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Support—Cont'd.</i>				
	<b>Government Offices—</b>				
	<b>Intra-governmental services—</b>				
	<i>Cont'd.</i>				
3063KA	Central Government Complex, Legislative Council Complex, exhibition gallery and civic place at Tamar, Central .....	Cat. B	—	—	42,000†
3066KA	Purchase and fitting out of office accommodation for the Beijing Office .	87,300	9,673	59,089	17,303
3069KA	New Broadcasting House in Area 86, Tseung Kwan O .....	Cat. B	—	—	2,000†
3070KA	Purchase and fitting out of office accommodation for the Office of the Ombudsman.....	148,700	77,337	29,400	2,100
3072KA	Improvement works to Lo Wu Terminal Building .....	108,000	—	1,000	15,000
3101KA	Refurbishment of Murray Building.....	240,100	181,640	7,000	3,509
3102KA	Purchase and fitting out of office accommodation for the Hong Kong Economic and Trade Offices in Tokyo, Geneva and New York .....	240,000	222,456	2,000	1,000
3104KA	Sha Tin Government Offices building ....	1,255,400	675,600	27,000	5,000
3108KA	Purchase and fitting out of office accommodation for the Hong Kong Economic and Trade Office in Brussels .....	32,320	26,953	2,150	1,990
	Sub-total .....	4,146,020	2,521,780	133,639	91,002
<b>Others</b>					
	<b>Support—Others</b>				
3029GK	Regional depot for Water Supplies Department in Mainland South East....	305,700	179,101	850	50
3030GK	Maintenance depot for the Water Supplies Department, the Architectural Services Department and the Drainage Services Department in Cheung Sha Wan .....	391,900	256,601	100	100
3146GK	Disciplined services sports and recreation club in So Kon Po.....	297,400	251,374	2,000	200
3148GK	Customs building in container port area, Kwai Chung.....	559,300	276,017	4,000	500

†3063KA Allocation of \$42,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$6,400,000,000 is forecast to start in the fourth quarter of the 2003-04 financial year.

†3069KA Allocation of \$2,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,300,000,000 is forecast to start in the second quarter of the 2003-04 financial year.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Others—Cont'd.</i>				
	<b>Support—Others—Cont'd.</b>				
3162GK	Maintenance depot for Electrical and Mechanical Services Department, Architectural Services Department and Highways Department in Siu Ho Wan, Lantau Island .....	330,300	298,654	2,800	200
3166GK	Customs examination facilities for Container Terminal No. 9, Tsing Yi ...	61,200	29,170	6,000	2,000
3174GK	Veterinary laboratory in Tai Lung .....	55,600	38,381	3,500	5,000
3178GK	Kwai Chung ambulance depot with Fire Services Department offices and refuse collection point at Hing Shing Road, Kwai Chung .....	Cat. B	—	—	6,000†
	Sub-total .....	2,001,400	1,329,298	19,250	14,050
<b>Quarters—Others</b>					
3018JO	Purchase of departmental quarters for married staff of the Independent Commission Against Corruption.....	237,500	200,801	34,150	500
	Sub-total .....	237,500	200,801	34,150	500
<b>Government Offices—Others</b>					
3039KO	Public Records Office building at Tsui Ping Road, Kwun Tong .....	105,500	93,920	200	271
	Sub-total .....	105,500	93,920	200	271
<b>Block allocations</b>					
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme .....	—	—	2,500,000	2,300,000
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme .....	—	—	57,000	60,000
3101GX	Minor building works for items in Category D of the Public Works Programme .....	—	—	886,000	780,000
	Sub-total .....	—	—	3,443,000	3,140,000

†3178GK Allocation of \$6,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$94,900,000 is forecast to start in the second quarter of the 2003-04 financial year.

**CAPITAL WORKS RESERVE FUND**

**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	<b>Estimate 2003-04</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Buildings</b>					
	<b>Works completed, cancelled or curtailed.....</b>	—	—	24,066	—
	<i>Head 703: total.....</i>	<u>65,348,414</u>	<u>32,336,475</u>	<u>9,640,216</u>	<u><b>8,332,506</b></u>