

CAPITAL WORKS RESERVE FUND

(Payments)

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2002 | Revised estimate 2002-03 | Estimate 2003-04 |
|--------------------|---|---------------------------------|---------------------------------------|--------------------------------|-----------------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| | Head 706—Highways | | | | |
| | <i>Infrastructure</i> | | | | |
| | Transport—Footbridges/pedestrian tunnels | | | | |
| 6117TB | Footbridge at the junction of Boundary Street and Embankment Road..... | 27,000 | 26,032 | 468 | 113 |
| 6121TB | Duplication of Pedder Street Footbridge . | 65,000 | 23,099 | 17,640 | 9,700 |
| 6124TB | Pedestrian subway at the junction of Kowloon Park Drive and Salisbury Road..... | 44,000 | 24,205 | 3,500 | 454 |
| 6125TB | Pedestrian subway at the junction of Kowloon Park Drive and Peking Road..... | 48,300 | 21,924 | 4,200 | 400 |
| 6126TB | Pedestrian subway at the junction of Austin Road/Canton Road | 90,200 | 58,812 | 8,108 | 20 |
| 6129TB | Footbridge and road widening at the junction of Hung Mui Kok Road and Tin Sam Street, Sha Tin | 33,000 | — | 6,000 | 25,969 |
| | Sub-total | 307,500 | 154,072 | 39,916 | 36,656 |
| | Transport—Traffic control | | | | |
| 6009TC | Kowloon area traffic control system, renewal and enhancement—main works..... | 130,000 | 128,954 | 348 | 693 |
| 6017TC | Area traffic control and closed circuit television system for Tai Po and North District | 97,200 | — | 12,069 | 48,900 |
| 6018TC | Renewal of Hong Kong area traffic control and closed circuit television systems..... | 127,400 | — | — | 34,241 |
| | Sub-total | 354,600 | 128,954 | 12,417 | 83,834 |
| | Transport—Roads | | | | |
| 6201TH | Victoria Road improvements—stage 2, phase 1—section between Mount Davis Road and Sandy Bay Road | 146,700 | 131,145 | 300 | 300 |
| 6246TH | Kam Tin Bypass | 290,800 | 43,114 | 38,843 | 41,787 |
| 6360TH | Access road to Wong Chuk Hang Estate and associated works..... | 29,000 | 20,569 | 976 | 2 |
| 6365TH | Castle Peak Road improvement between Area 2 and Sham Tseng, Tsuen Wan | 2,528,300 | 44,993 | 348,508 | 447,889 |

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|--------------------------------|--|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Highways | | | | | |
| <i>Infrastructure—Cont'd.</i> | | | | | |
| Transport—Roads—Cont'd. | | | | | |
| 6384TH | Hung Hom Bypass and Princess Margaret Road Link | 1,375,000 | 1,128,157 | 24,949 | 99 |
| 6412TH | Kennedy Town traffic management measures, stage 3 | 125,900 | 82,506 | 71 | 10 |
| 6459TH | Wing Tai Road flyover and improvements to associated road junctions | 128,330 | 87,771 | — | 251 |
| 6464TH | Lung Cheung Road and Ching Cheung Road improvements..... | 1,128,000 | 1,125,420 | 1,400 | 1,180 |
| 6465TH | Lung Cheung Road and Ching Cheung Road improvement—site investigations and consultants' design fees | 34,800 | 33,655 | 150 | 50 |
| 6515TH | Improvements to resumed private streets, 1988-89 programme phase 2, 1989-90 programme phase 3, 1990- 91 programme phase 2, 1991-92 programme phase 1..... | 12,000 | 10,895 | 191 | 10 |
| 6520TH | Improvements to Tuen Mun Road | 1,324,600 | 920,298 | 22,811 | 974 |
| 6537TH | Ting Kau Bridge and approach viaduct .. | 3,733,000 | 2,872,064 | 59 | 1,691 |
| 6541TH | Improvement to Castle Peak Road from Siu Lam to So Kwun Tan | 379,240 | 296,923 | 10,743 | 4,202 |
| 6553TH | Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan | 1,232,300 | 25,173 | 130,033 | 197,634 |
| 6557TH | Central-Wan Chai Bypass and Island Eastern Corridor Link—consultants' fees and investigations..... | 200,000 | 55,606 | 14,448 | 14,390 |
| 6560TH | Improvement to Kam Tin Road, stage 1 .. | 154,200 | 52,802 | 10,031 | 1,000 |
| 6561TH | Widening of Tolo Highway between Island House interchange and Ma Liu Shui interchange..... | 2,507,200 | 430,725 | 276,790 | 92,490 |
| 6562TH | Improvements to resumed private streets, 1989-90 programme phase 4, 1990-91 programme phase 3, 1991- 92 programme phase 2 and 1992-93 programme phase 1..... | 10,700 | 5,388 | 13 | 27 |
| 6573TH | Victoria Road improvements, stage 2, phase 2..... | 209,100 | 150,060 | 37,361 | 2,445 |
| 6577TH | Interchange at the junction of Pok Fu Lam Road and Sassoon Road | 491,600 | 289,605 | 50,180 | 3,253 |
| 6580TH | Tsing Yi North Coastal Road..... | 1,604,400 | 624,962 | 44,000 | 22,828 |
| 6582TH | Central Kowloon Route—consultants' design fees and site investigations..... | 99,000 | 38,026 | 4,700 | 5,161 |

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|--------------------|---|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Highways | | | | | |
| | <i>Infrastructure—Cont'd.</i> | | | | |
| | Transport—Roads—Cont'd. | | | | |
| 6589TH | Salisbury Road underpass and associated road improvement works ... | 331,300 | 13,111 | 25,249 | 95,543 |
| 6592TH | Hiram's Highway improvement, phase 2: flyover and improvement at the junction with Clear Water Bay Road .. | 184,540 | 178,115 | 2,300 | 197 |
| 6593TH | Hiram's Highway improvement, phase 3: improvement between Nam Wai and Ho Chung and upgrading local access roads..... | 277,600 | 146,287 | 18,000 | 16,873 |
| 6598TH | Reconstruction of major roads in the territory, 1995-96 programme, phase 2 | 52,370 | 40,269 | 388 | 2,187 |
| 6694TH | Route 9 between Cheung Sha Wan and Sha Tin..... | 6,759,700 | — | 120,000 | 428,279 |
| 6695TH | Widening of Fo Tan Road and related improvement measures in Fo Tan | 530,200 | 256,367 | 67,780 | 49,625 |
| 6697TH | Reconstruction of Man Kam To Road near San Uk Ling and Lockhart Road—section between Canal Road East and Arsenal Street | 105,560 | 67,338 | 4,000 | 2,877 |
| 6700TH | Landscape works along North Lantau Expressway | 68,800 | 62,704 | 202 | 755 |
| 6701TH | Castle Peak Road improvement between Area 2 and Ka Loon Tsuen, Tsuen Wan—consultants' design fees and investigations | 57,200 | 36,346 | 3,589 | 1,958 |
| 6706TH | Highway between Shap Pat Heung Interchange and Pok Oi Interchange—remaining works..... | 260,800 | 85,747 | 20,053 | 8,848 |
| 6711TH | Route 9 between Tsing Yi and Cheung Sha Wan—remaining..... | 7,468,200 | — | 150 | 241,267 |
| 6715TH | Route 10—North Lantau to Yuen Long Highway—investigation and preliminary design..... | 353,800 | 185,632 | 3,749 | 360 |
| 6717TH | Route 16 from West Kowloon to Sha Tin—detailed design | 263,000 | 115,435 | 8,734 | 2,880 |
| 6718TH | Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha | Cat. B | — | — | 31,760† |

†6718TH Allocation of \$31,760,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$874,876,000 is forecast to start in the third quarter of the 2003-04 financial year.

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|--------------------|--|---------------------------------|---------------------------------------|--------------------------------|-----------------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Highways | | | | | |
| | <i>Infrastructure—Cont'd.</i> | | | | |
| | Transport—Roads—Cont'd. | | | | |
| 6721TH | Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange..... | Cat. B | — | — | 53,837† |
| 6724TH | Road works in Chai Wan reclamation area | 18,200 | 8,304 | 7,744 | 1,096 |
| 6734TH | Route 9 between Tsing Yi and Cheung Sha Wan—detailed design and associated site investigations | 473,500 | 132,804 | 49,980 | 25,003 |
| 6736TH | Deep Bay Link | Cat. B | — | — | 591,572† |
| 6738TH | Route 10—North Lantau to Yuen Long Highway—detailed design of the southern section | 454,500 | 74,797 | 62,500 | 25,400 |
| 6745TH | Grade separation at LRT junction LT1 at Tsing Lun Road, Tuen Mun..... | 138,600 | — | 63,000 | 42,082 |
| 6746TH | Reconstruction and improvement of Tuen Mun Road..... | Cat. B | — | — | 596† |
| 6747TH | Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange—detailed design.. | 18,300 | 176 | 6,491 | 2,985 |
| 6751TH | Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation | 71,900 | 9,475 | 11,260 | 4,745 |
| 6755TH | Reconstruction and improvement of Tuen Mun Road—investigation and preliminary design | 37,800 | — | 12,808 | 6,046 |
| 6757TH | Route 9 between Tsing Yi and Cheung Sha Wan—Ngong Shuen Chau Viaduct and the associated works..... | 3,650,000 | 420 | 272,000 | 212,872 |
| 6759TH | Shenzhen Western Corridor | Cat. B | — | — | 359,067† |
| 6760TH | Route 9 between Cheung Sha Wan and Sha Tin—Enabling Works | 45,700 | 1,987 | 28,742 | 2,978 |

†6721TH Allocation of \$53,837,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$978,423,000 is forecast to start in the second quarter of the 2003-04 financial year.

†6736TH Allocation of \$591,572,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$4,594,600,000 is forecast to start in the first quarter of the 2003-04 financial year.

†6746TH Allocation of \$596,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$2,515,955,000 is forecast to start in the fourth quarter of the 2003-04 financial year.

†6759TH Allocation of \$359,067,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$3,734,500,000 is forecast to start in the second quarter of the 2003-04 financial year.

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|--------------------|--|---------------------------------|---------------------------------------|--------------------------------|-----------------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Highways | | | | | |
| | <i>Infrastructure—Cont'd.</i> | | | | |
| | Transport—Roads—Cont'd. | | | | |
| 6772TH | Shenzhen Western Corridor—detailed design and associated site investigations | 66,100 | — | 34,334 | 17,865 |
| 6773TH | Deep Bay Link—detailed design and associated site investigations..... | 87,700 | — | 20,480 | 32,236 |
| 6783TH | Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha—detailed design and associated site investigations..... | 41,100 | — | 14,000 | 14,890 |
| | Sub-total | <u>39,560,640</u> | <u>9,885,171</u> | <u>1,874,090</u> | <u>3,114,352</u> |
| | Transport—Interchanges/Bus termini | | | | |
| 6045TI | Transport terminus in Area 35, Tsuen Wan..... | 20,900 | — | — | 500 |
| | Sub-total | <u>20,900</u> | <u>—</u> | <u>—</u> | <u>500</u> |
| | Transport—Railways | | | | |
| 6037TR | West Rail (phase 1)—Essential public infrastructure works for Yuen Long section—remaining works | 32,000 | 13,675 | 7,736 | 7,424 |
| 6038TR | West Rail (phase 1)—Essential public infrastructure works for Tuen Mun section | 493,500 | 187,399 | 89,777 | 44,187 |
| 6039TR | West Rail (phase 1)—Essential public infrastructure works for Sham Shui Po section | 731,900 | 240,690 | 42,224 | 47,810 |
| 6040TR | West Rail (phase 1)—Essential public infrastructure works for Kam Tin section—remaining works | 219,100 | 8,872 | 76,245 | 59,500 |
| 6041TR | MTR Tseung Kwan O Extension—Essential public infrastructure works at Po Lam | 25,100 | 20,922 | 20 | 497 |
| 6042TR | West Rail (phase 1)—Essential public infrastructure works for Tsuen Wan section | 661,100 | 182,222 | 13,319 | 11,443 |
| 6043TR | West Rail (phase 1)—Essential public infrastructure works for Kam Tin section | 546,900 | 191,481 | 24,732 | 20,787 |
| 6044TR | MTR Tseung Kwan O Extension—widening of the diverted Yau Tong Road..... | 18,600 | 11,318 | 1,187 | 200 |

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|--------------------|---|---------------------------------|---------------------------------------|--------------------------------|-----------------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Highways | | | | | |
| | <i>Infrastructure—Cont'd.</i> | | | | |
| | Transport—Railways—Cont'd. | | | | |
| 6045TR | West Rail (phase 1)—Essential public infrastructure works for Yuen Long section..... | 685,100 | 212,687 | 47,196 | 41,934 |
| 6046TR | East Rail Extension—Essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line..... | Cat. B | — | — | 82,675† |
| 6047TR | East Rail Extension—Essential public infrastructure works for Ma On Shan to Tai Wai Rail Link—public transport interchanges at Tai Wai Station and Wu Kai Sha Station | 92,100 | — | 100 | 100 |
| 6048TR | East Rail Extension—Essential public infrastructure works for Hung Hom to Tsim Sha Tsui extension | 1,146,400 | 183,739 | 178,721 | 198,500 |
| 6049TR | East Rail Extension—Essential public infrastructure works for Ma On Shan to Tai Wai Rail Link—subways and footbridge | 117,900 | 58,658 | 9,038 | 10,705 |
| | Sub-total..... | <u>4,769,700</u> | <u>1,311,663</u> | <u>490,295</u> | <u>525,762</u> |
| | Block allocation | | | | |
| 6100TX | Highway works, studies and investigations for items in Category D of the Public Works Programme..... | — | — | 971,110 | 870,000 |
| | Sub-total..... | <u>—</u> | <u>—</u> | <u>971,110</u> | <u>870,000</u> |
| | Works completed, cancelled or curtailed..... | <u>—</u> | <u>—</u> | <u>6,581</u> | <u>—</u> |
| | <i>Head 706: total</i> | <u>45,013,340</u> | <u>11,479,860</u> | <u>3,394,409</u> | <u>4,631,104</u> |

†6046TR Allocation of \$82,675,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$659,600,000 is forecast to start in the fourth quarter of the 2002–03 financial year.