

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	<b>Estimate 2003-04</b>
		\$'000	\$'000	\$'000	\$'000
	<b>Head 707—New Towns and Urban Area Development</b>				
	<b>TERRITORY-WIDE</b>				
	<i>Environment</i>				
	<b>Environmental Protection— Sewerage and sewage treatment</b>				
7109DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1999-2000 programme .....	14,000	4,389	4,500	<b>3,000</b>
7167DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1993-94 programme .....	21,000	5,079	200	<b>100</b>
7250DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1994-95 programme .....	10,500	5,815	—	<b>30</b>
7251DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1995-96 programme .....	8,500	30	100	<b>1,000</b>
	Sub-total .....	54,000	15,313	4,800	<b>4,130</b>
	<i>Infrastructure</i>				
	<b>Transport—Roads</b>				
7446TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1999-2000 programme .....	22,700	16,274	3,650	<b>910</b>
7484TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1991-92 programme .....	28,000	25,692	440	<b>1,200</b>
7620TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1994-95 programme .....	24,500	22,973	—	<b>10</b>
7621TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1995-96 programme .....	60,500	46,629	100	<b>2,030</b>
7622TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1996-97 programme .....	100,700	67,345	2,170	<b>1,570</b>

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		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>TERRITORY-WIDE—Cont'd.</b>					
<b>Infrastructure—Cont'd.</b>					
<b>Transport—Roads—Cont'd.</b>					
7623TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1996-97 supplementary programme .....	47,480	42,835	20	<b>300</b>
7624TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1997-98 programme.....	120,700	94,169	1,180	<b>3,040</b>
7625TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1998-99 programme.....	206,100	125,134	8,100	<b>8,670</b>
	Sub-total .....	<u>610,680</u>	<u>441,051</u>	<u>15,660</u>	<u><b>17,730</b></u>
<b>Housing</b>					
<b>Housing—Rural housing improvement</b>					
7015HH	Improvement to urban fringe and rural areas in the New Territories: 1988-89 programme.....	35,000	29,511	—	<b>270</b>
7018HH	Village improvements and development schemes in the New Territories: 1999-2000 programme.....	56,600	30,008	5,770	<b>4,060</b>
7020HH	Village improvements and development schemes in the New Territories: 1991-92 programme.....	23,000	16,967	—	<b>10</b>
7051HH	Village improvements and development schemes in the New Territories: 1994-95 programme.....	84,000	73,890	150	<b>380</b>
7053HH	Village improvements and development schemes in the New Territories: 1995-96 programme.....	89,000	69,347	1,450	<b>1,690</b>
7054HH	Village improvements and development schemes in the New Territories: 1996-97 programme.....	229,700	154,969	21,840	<b>11,530</b>
7056HH	Village improvements and development schemes in the New Territories: 1996-97 supplementary programme ...	155,450	102,862	11,000	<b>7,140</b>
7058HH	Village improvements and development schemes in the New Territories: 1997-98 programme.....	90,000	70,021	6,940	<b>3,630</b>

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		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>TERRITORY-WIDE—Cont'd.</b>					
<b>Housing—Cont'd.</b>					
<b>Housing—Rural housing improvement—Cont'd.</b>					
7059HH	Village improvements and development schemes in the New Territories: 1998-99 programme .....	178,000	107,737	4,200	<b>2,400</b>
	Sub-total .....	940,750	655,312	51,350	<b>31,110</b>
	<i>Territory-wide works: total</i> .....	1,605,430	1,111,676	71,810	<b>52,970</b>
<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT</b>					
<b>Infrastructure</b>					
<b>Civil Engineering—Land development</b>					
7112CL	Peng Chau development, package 3— design and stage 1 engineering works.	135,000	102,593	7,400	<b>2,000</b>
7119CL	Tai O development, package 3, engineering works .....	163,800	120,992	7,200	<b>1,300</b>
7193CL	Peng Chau development, package 4, engineering works .....	167,300	76,501	21,400	<b>4,937</b>
7194CL	Peng Chau development, package 3, stage 2 engineering works .....	70,900	45,462	9,400	<b>2,400</b>
7343CL	Central Reclamation phase III— engineering works .....	3,561,500	—	10,000	<b>475,000</b>
7414CL	Improvements to existing roads and drains in Cheung Chau old town, stage I .....	79,600	75,082	1,850	<b>332</b>
7424CL	North Lantau phase 2B development in Tung Chung, engineering works .....	509,000	491,741	9,800	<b>4,937</b>
7437CL	Road works in Aldrich Bay reclamation area .....	283,100	94,996	24,100	<b>23,880</b>
7487CL	Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56 .....	712,700	316,703	90,500	<b>20,000</b>
7652CL	Wan Chai development phase II— comprehensive feasibility study and site investigation .....	60,000	28,658	3,345	<b>100</b>
7653CL	Construction of northern access road to the Cyberport development at Telegraph Bay .....	231,800	45,474	62,000	<b>67,000</b>

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**(Payments)**

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		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—Land development—Cont'd.</b>					
7656CL	Engineering infrastructure for Cyberport development at Telegraph Bay, phase 1.....	964,000	651,689	111,500	35,000
7671CL	Central Reclamation phase III—consultants' fees and site investigation .....	35,700	17,778	14,000	2,500
7677CL	Wan Chai development phase II—engineering works .....	Cat. B	—	—	2,000†
7696CL	Wan Chai development phase II—engineering works: consultants' fees and site investigation .....	111,100	—	25,000	39,800
	Sub-total.....	7,085,500	2,067,669	397,495	681,186
<b>Transport—Roads</b>					
7754TH	Widening of Tung Chung Road between Pa Mei and Lung Tseng Tau ..	32,000	—	11,500	11,000
	Sub-total.....	32,000	—	11,500	11,000
	<i>Hong Kong Island and Islands Development works: total .....</i>	7,117,500	2,067,669	408,995	692,186
<b>KOWLOON DEVELOPMENT</b>					
<i>Infrastructure</i>					
<b>Civil Engineering—Land development</b>					
7402CL	Engineering infrastructure on Hung Hom Bay reclamation.....	468,500	318,841	11,740	100
7452CL	West Kowloon Reclamation—roads and drains, phase I .....	532,000	396,818	45,780	2,005
7465CL	South East Kowloon development—waterfront facilities and Kai Tak Nullah/Kwun Tong typhoon shelter reclamation .....	Cat. B	—	—	10,000†

†7677CL Allocation of \$2,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$3,704,000,000 is forecast to start in the fourth quarter of the 2003-04 financial year.

†7465CL Allocation of \$10,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$5,962,000,000 is forecast to start in the second quarter of the 2003-04 financial year.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>KOWLOON DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering—Land development—Cont'd.</b>					
7469CL	South East Kowloon development— infrastructure at north apron area of Kai Tak Airport.....	Cat. B	—	—	<b>10,000†</b>
7494CL	South East Kowloon development at Kai Tak Airport—decontamination and site preparation .....	316,900	241,933	32,000	<b>8,000</b>
7499CL	West Kowloon Reclamation—southern area, phase 4 and remaining road works, stage 2.....	914,000	317,090	51,320	<b>17,450</b>
7682CL	West Kowloon Reclamation— remainder road works, stage 4 .....	65,700	10,010	16,000	<b>11,942</b>
7693CL	South East Kowloon development— consultants' fees and site investigation for Kai Tak Approach Channel reclamation .....	63,800	1,400	24,000	<b>22,000</b>
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation .....	115,900	2,600	23,000	<b>21,000</b>
7699CL	South East Kowloon development— consultants' fees and site investigation for Kowloon Bay reclamation and engineering works.....	105,700	—	5,400	<b>11,000</b>
	Sub-total .....	<u>2,582,500</u>	<u>1,288,692</u>	<u>209,240</u>	<u><b>113,497</b></u>
<b>Transport—Roads</b>					
7761TH	West Kowloon Reclamation— remaining road works stage 3, phase 1 .....	223,400	—	35,000	<b>62,400</b>
	Sub-total .....	<u>223,400</u>	<u>—</u>	<u>35,000</u>	<u><b>62,400</b></u>
	<i>Kowloon Development works: total.....</i>	<u>2,805,900</u>	<u>1,288,692</u>	<u>244,240</u>	<u><b>175,897</b></u>

†7469CL Allocation of \$10,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$3,968,000,000 is forecast to start in the third quarter of the 2003-04 financial year.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES NORTH DEVELOPMENT</b>					
<i>Environment</i>					
<b>Civil Engineering—Drainage and erosion protection</b>					
7022CD	Main drainage channels for Yuen Long and Kam Tin—Tin Tsuen Channels ...	Cat. B	—	—	<b>17,500†</b>
7029CD	Main drainage channel for Ngau Tam Mei phase 2—Ngau Tam Mei to Yau Mei San Tsuen section.....	142,100	38,306	39,000	<b>6,000</b>
7030CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1—remainder.....	136,400	6,082	28,000	<b>31,000</b>
7035CD	Village flood protection for the San Tin villages and Chau Tau Tsuen, North West New Territories.....	280,200	222,607	6,800	<b>2,600</b>
7043CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin, stage I, phase 2.....	356,800	308,442	21,500	<b>1,800</b>
7053CD	River training works for the Upper River Indus .....	756,300	296,487	260,000	<b>110,000</b>
7060CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin, stage 1, phase 1 .....	880,000	549,192	7,000	<b>600</b>
7062CD	Erosion control in Tai Tong East borrow area.....	18,500	16,818	460	<b>500</b>
7070CD	Yuen Long bypass floodway.....	476,200	—	3,000	<b>100,000</b>
7071CD	Village flood protection for Sha Po Tsuen, Kam Tin, New Territories.....	96,600	70,351	500	<b>400</b>
7072CD	Village flood protection for Tsung Pak Long and Tai Tau Leng, New Territories .....	133,400	98,824	380	<b>200</b>
7073CD	San Tin Eastern Main Drainage Channel.....	354,200	—	12,000	<b>73,000</b>
7074CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West new Territories, stage 2 .....	Cat. B	—	—	<b>10,000†</b>

†7022CD Allocation of \$17,500,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$135,000,000 is forecast to start in the second quarter of the 2003-04 financial year.

†7074CD Allocation of \$10,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$85,000,000 is forecast to start in the second quarter of the 2003-04 financial year.

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### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES NORTH DEVELOPMENT—Cont'd.</b>					
<i>Environment—Cont'd.</i>					
<b>Civil Engineering—Drainage and erosion protection—Cont'd.</b>					
7081CD	Main drainage channels for Yuen Long and Kam Tin stage 2—remainder .....	291,600	47,851	89,000	<b>50,000</b>
7087CD	Yuen Long bypass floodway—site investigation and consultants' fees.....	41,400	6,667	2,500	<b>500</b>
7094CD	River training works for the lower River Indus and River Beas .....	431,200	226,710	12,500	<b>2,000</b>
7095CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin San Tsuen to Wang Toi Shan section.....	419,300	125,007	33,000	<b>58,000</b>
7097CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin Road to Tai Kek section.....	410,400	158,001	9,500	<b>17,000</b>
7098CD	Village flood protection for Pok Wai and Wang Chau, North West New Territories, phase 1.....	106,800	60,834	9,500	<b>3,700</b>
7100CD	Main drainage channel for Ngau Tam Mei phase 1—Yau Mei San Tsuen to Tai Sang Wai section .....	442,500	103,018	76,000	<b>20,000</b>
7107CD	Village flood protection for Chuk Yuen Tsuen and Ha San Wai, North West New Territories .....	152,100	43,929	35,000	<b>12,000</b>
7113CD	Main drainage channels for Yuen Long and Kam Tin—Sham Chung Channel .....	93,700	39,872	39,000	<b>6,500</b>
7117CD	Village flood protection for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories .....	174,800	4,531	48,500	<b>50,000</b>
	Sub-total .....	<u>6,194,500</u>	<u>2,423,529</u>	<u>733,140</u>	<u><b>573,300</b></u>
<b>Civil Engineering—Multi-purpose</b>					
7027CG	Yuen Long south extension—road works in Areas 13 and 14.....	385,500	—	13,000	<b>100,000</b>
	Sub-total .....	<u>385,500</u>	<u>—</u>	<u>13,000</u>	<u><b>100,000</b></u>

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		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES NORTH DEVELOPMENT—Cont'd.</b>					
<b>Environment—Cont'd.</b>					
<b>Environmental Protection—Sewerage and sewage treatment</b>					
7168DS	Tai Po sewage treatment works extension, phase II .....	137,000	129,803	100	200
	Sub-total .....	137,000	129,803	100	200
<b>Infrastructure</b>					
<b>Civil Engineering—Land development</b>					
7087CL	Shek Wu Hui development, package 4, engineering works .....	948,600	841,568	13,000	4,000
7092CL	Tai Po development, package 4 .....	648,000	640,617	300	1,500
7094CL	Tai Po development, package 7, engineering works .....	364,700	362,429	500	1,000
7183CL	Ting Kok Road upgrading stage 2 and associated works .....	268,000	133,958	5,000	7,000
7333CL	Fanling development, package 7, phase IV: formation and servicing, Fanling South.....	78,600	66,015	100	400
7489CL	Yuen Long combined wholesale food market—site formation works .....	31,900	21,505	100	100
7491CL	Tai Po development—formation and servicing of Areas 12 (part) and 39, phase 1 .....	133,300	83,080	3,700	100
7496CL	Advance engineering infrastructure works for Pak Shek Kok development .....	357,300	252,602	28,880	9,500
7651CL	Formation and servicing of Area 36, Fanling, phase 1 .....	89,700	35,995	3,500	200
7658CL	Remaining engineering infrastructure works for Pak Shek Kok development—stage 2 .....	Cat. B	—	—	5,000†
7659CL	Kau Hui development—engineering works, Area 16, Yuen Long, phase 1 .....	226,400	96,700	48,000	16,000
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development.....	30,300	12,147	2,200	2,800

†7658CL Allocation of \$5,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$483,000,000 is forecast to start in the second quarter of the 2003-04 financial year.



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**(Payments)**

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		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES NORTH DEVELOPMENT—Cont'd.</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—Land development—Cont'd.</b>					
7670CL	Formation and servicing of Area 36, Fanling, phase 2 .....	62,500	9,783	8,500	<b>9,000</b>
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development—stage 1 .....	537,000	—	80,000	<b>140,000</b>
7698CL	Tin Shui Wai development—village flood protection works for Sheung Cheung Wai, phase 1—upgrading of existing stormwater pumping station ..	36,700	—	2,000	<b>14,300</b>
	Sub-total .....	<u>3,813,000</u>	<u>2,556,399</u>	<u>195,780</u>	<u><b>210,900</b></u>
<b>Transport—Roads</b>					
7193TH	Ting Kok Road upgrading, stage 1, phase 2 .....	218,400	—	27,000	<b>80,000</b>
7756TH	Road widening and junction improvement works in the Sheung Shui/Fanling area .....	54,100	7,791	39,000	<b>5,000</b>
	Sub-total .....	<u>272,500</u>	<u>7,791</u>	<u>66,000</u>	<u><b>85,000</b></u>
<b>Water Supplies—Fresh water supplies</b>					
7179WF	Tai Po East low level water supply stage 1 .....	40,200	31,450	240	<b>10</b>
	Sub-total .....	<u>40,200</u>	<u>31,450</u>	<u>240</u>	<u><b>10</b></u>
	<i>New Territories North Development works: total.....</i>	<u>10,842,700</u>	<u>5,148,972</u>	<u>1,008,260</u>	<u><b>969,410</b></u>
<b>NEW TERRITORIES EAST DEVELOPMENT</b>					
<i>Infrastructure</i>					
<b>Civil Engineering—Multi-purpose</b>					
7019CG	Servicing of Hin Tin, Sheung Keng Hau and Ha Keng Hau in Sha Tin .....	42,200	38,694	100	<b>100</b>
	Sub-total .....	<u>42,200</u>	<u>38,694</u>	<u>100</u>	<u><b>100</b></u>

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<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES EAST DEVELOPMENT—Cont'd.</b>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering—Land development</b>					
7059CL	Sha Tin New Town, stage II— engineering development, package 13 ..	377,500	369,272	4,800	<b>3,400</b>
7066CL	Sha Tin New Town, stage II— engineering development, package 23, phase 2 .....	1,526,800	1,383,225	9,300	<b>7,100</b>
7188CL	Public transport interchange at Hang Hau Station of the MTR Tseung Kwan O Extension.....	16,200	—	2,000	<b>1,000</b>
7324CL	Tseung Kwan O development, phase 3, remaining reclamation in the town centre extension, stage 2 and associated main drainage works....	544,300	187,345	150,000	<b>29,775</b>
7393CL	Tseung Kwan O development, phase II, stage IIIA, engineering works.....	332,000	276,725	3,335	<b>1,591</b>
7394CL	Servicing and minor formation in Pai Tau Village, Area 6A (including consultants' fees and supervision) .....	11,200	165	1,000	<b>1,000</b>
7409CL	Sha Tin New Town, stage II— servicing and extension of Chap Wai Kon, Ngau Pei Sha and To Shek Villages in Area 35 .....	93,900	70,818	212	<b>500</b>
7456CL	Tseung Kwan O development, engineering infrastructure at Town Centre North .....	385,600	292,482	2,800	<b>2,000</b>
7458CL	Sha Tin New Town, stage II— construction of Road T3 .....	Cat. B	—	—	<b>265,000†</b>
7459CL	Ma On Shan development, roads and drains in Area 77, Ma On Shan .....	190,000	163,117	3,700	<b>4,303</b>
7475CL	Sha Tin New Town, stage II—detailed design and site investigation for Road T3 .....	80,100	50,319	8,300	<b>1,500</b>
7492CL	Tseung Kwan O development, engineering infrastructure at Town Centre Central and widening of Wan Po Road .....	577,000	394,374	70,000	<b>13,000</b>
7654CL	Box culvert at Wan Po Road and Road D9, Tseung Kwan O .....	64,100	56,094	2,311	<b>1,600</b>

†7458CL Allocation of \$265,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$2,149,600,000 is forecast to start in the fourth quarter of the 2002-03 financial year.

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		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES EAST DEVELOPMENT—Cont'd.</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—Land development—Cont'd.</b>					
7664CL	Site formation, roads and drains at Mui Lee in Areas 4C and 38A, Sha Tin.....	408,100	185,052	105,000	<b>13,500</b>
7665CL	Design fees and site investigations for formation and servicing in Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin.....	45,300	23,381	2,500	<b>1,000</b>
7683CL	Feasibility Study for further development of Tseung Kwan O.....	40,000	—	3,980	<b>24,400</b>
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin.....	452,300	23,292	86,700	<b>66,630</b>
	Sub-total .....	<u>5,144,400</u>	<u>3,475,661</u>	<u>455,938</u>	<u><b>437,299</b></u>
<b>Transport—Roads</b>					
7327TH	Improvements to Ying Yip Road and Silverstrand Beach Road at junctions with Hang Hau Road and Clear Water Bay Road.....	158,000	130,780	12,100	<b>1,013</b>
7554TH	Sha Tin New Town, stage II—Road D15 linking Lok Shun Path and Tai Po Road.....	132,000	5,354	30,000	<b>52,000</b>
7770TH	Grade-separated interchange T1/P1/P2, Tseung Kwan O .....	438,600	—	78,000	<b>100,000</b>
7778TH	Tseung Kwan O development, phase III—detailed design and site investigation for dualling of Hang Hau Road.....	21,900	—	2,200	<b>8,000</b>
7782TH	Road D1 (section between Road D4 and Road L654) and footbridge linking Areas 45 and 55, Tseung Kwan O.....	75,300	—	—	<b>15,000</b>
	Sub-total .....	<u>825,800</u>	<u>136,134</u>	<u>122,300</u>	<u><b>176,013</b></u>
<b>Transport—Interchanges/Bus Termini</b>					
7072TI	Public transport interchanges at Tseung Kwan O Station and Tiu Keng Leng Station of the MTR Tseung Kwan O Extension.....	47,700	—	17,000	<b>1,000</b>
	Sub-total .....	<u>47,700</u>	<u>—</u>	<u>17,000</u>	<u><b>1,000</b></u>

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES EAST DEVELOPMENT—Cont'd.</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Water Supplies—Combined fresh/salt water supplies</b>					
7068WC	Water supply to Tseung Kwan O— stage 3.....	180,000	170,908	2,540	500
7083WC	Water supply to Tseung Kwan O— stage 4 phase 1.....	129,200	61,555	6,350	590
7088WC	Water supply to Tseung Kwan O— stage 4 phase 2.....	59,700	18,015	13,900	7,400
7097WC	Water supply to Tseung Kwan O— stage 4 phase 3.....	58,300	24,655	3,900	2,500
	Sub-total.....	427,200	275,133	26,690	10,990
	<i>New Territories East Development works: total.....</i>	6,487,300	3,925,622	622,028	625,402
<b>NEW TERRITORIES WEST DEVELOPMENT</b>					
<i>Infrastructure</i>					
<b>Civil Engineering—Multi-purpose</b>					
7021CG	Lo Wai Village improvement, package 21, Tsuen Wan.....	31,000	26,894	50	150
	Sub-total.....	31,000	26,894	50	150
<b>Civil Engineering—Land development</b>					
7031CL	Tsuen Wan/Kwai Chung North development: consulting engineer's fees and expenses and investigations..	18,800	15,918	—	10
7040CL	Tsing Yi—clearance (construction of village resite houses) .....	121,200	118,581	1,000	300
7410CL	Reclamation works for district open space and government/institution/ community facilities in North Tsing Yi.....	120,600	295	26,000	30,000
7672CL	Roads and associated engineering works for Hung Shui Kiu North .....	133,700	26,838	19,000	6,000
7684CL	Hung Shui Kiu development, stage II— engineering infrastructure north of Castle Peak Road, phase 1 .....	92,100	15,367	22,000	23,000
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun—phase 2.....	25,900	—	—	1,000

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES WEST DEVELOPMENT—Cont'd.</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—Land development—Cont'd.</b>					
7689CL	Hung Shui Kiu development, stage II— engineering infrastructure north of Castle Peak Road, phase 2 .....	20,900	42	7,000	<b>6,000</b>
	Sub-total .....	533,200	177,041	75,000	<b>66,310</b>
<b>Transport—Footbridges and pedestrian tunnels</b>					
7103TB	Extension and widening of the elevated walkway system outside Tsuen Wan MTR Station.....	28,200	26,843	—	<b>10</b>
7122TB	Construction of two bridges and roads in Area 18, Tuen Mun .....	123,400	84,189	200	<b>10</b>
7128TB	Footbridges across Tsing King Road and Tsing Luk Street, Tsing Yi .....	78,000	45,693	50	<b>50</b>
	Sub-total .....	229,600	156,725	250	<b>70</b>
<b>Transport—Roads</b>					
7052TH	Route 5—section between Shek Wai Kok and Chai Wan Kok .....	1,098,500	11,978	90,000	<b>150,000</b>
7122TH	Route 5 connections in Tsuen Wan, phase I, II and III—site investigation and consultants' fees and expenses for investigation and design .....	20,400	19,315	—	<b>100</b>
7180TH	Improvements to San Tsuen Road, Tsuen Wan .....	82,000	73,363	6,000	<b>1,000</b>
7182TH	Flyover across Castle Peak Road at Sha Tsui Road .....	274,100	147,866	13,500	<b>1,000</b>
7271TH	Tsuen Wan New Town area traffic control system, phases 1-3.....	66,000	53,775	1,400	<b>10</b>
7696TH	Construction of roads and drains to serve the housing development in Area 56, Tuen Mun .....	165,000	74,779	40,000	<b>8,000</b>
7709TH	Road improvement for vertical interim housing in Area 29, Tuen Mun .....	60,200	53,710	550	<b>10</b>
7716TH	Route 5—section between Shek Wai Kok and Chai Wan Kok: site investigation and consultants' fees .....	85,000	18,511	1,800	<b>500</b>

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES WEST DEVELOPMENT—Cont'd.</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Transport—Roads—Cont'd.</b>					
7771TH	Tsuen Wan Road upgrading—site investigation and preliminary design...	43,300	—	2,500	<b>3,000</b>
	Sub-total .....	1,894,500	453,297	155,750	<b>163,620</b>
<b>Water Supplies—Combined fresh/salt water supplies</b>					
7060WC	Improvement of fresh and salt water supply to Tuen Mun western areas .....	442,000	262,139	6,900	<b>110</b>
	Sub-total .....	442,000	262,139	6,900	<b>110</b>
<b>Water Supplies—Fresh water supplies</b>					
7201WF	Tuen Mun West No. 2 fresh water service reservoir.....	38,500	22,869	5,700	<b>230</b>
	Sub-total .....	38,500	22,869	5,700	<b>230</b>
	<i>New Territories West Development works: total .....</i>	3,168,800	1,098,965	243,650	<b>230,490</b>
<b>Block allocations</b>					
7014CX	Rural Public Works Programme .....	—	—	160,000	<b>150,000</b>
7015CX	Urban Minor Works Programme.....	—	—	57,000	<b>55,000</b>
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme .....	—	—	90,322	<b>87,000</b>
	Sub-total .....	—	—	307,322	<b>292,000</b>
	<b>Works completed, cancelled or curtailed.....</b>	—	—	23,834	—
	<i>Head 707: total.....</i>	32,027,630	14,641,596	2,930,139	<b>3,038,355</b>