

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	<b>Estimate 2003-04</b>
		\$'000	\$'000	\$'000	\$'000
	<b>Head 708—Capital Subventions and Major Systems and Equipment</b>				
	<i>Capital Subventions</i>				
	<b>Education Subventions</b>				
	<i>Primary</i>				
8013EA	Redevelopment of Heep Yunn Primary School at No. 1 Farm Road, Kowloon.....	63,350	44,085	11,560	<b>5,793</b>
8015EA	Extension to St. Mary's Canossian School at 162 Austin Road, Kowloon.	71,300	3,154	16,630	<b>41,680</b>
8016EA	Redevelopment of the former premises of The Church of Christ in China Chuen Yuen Second Primary School at Sheung Kok Street, Kwai Chung ....	83,200	3,307	7,499	<b>51,909</b>
8017EA	Redevelopment of La Salle Primary School at 1D La Salle Road, Kowloon.....	160,680	81,822	49,469	<b>24,000</b>
8018EA	A 30-classroom primary school in Diocesan Boys' School campus at 131 Argyle Street, Kowloon .....	129,100	7,755	19,830	<b>74,350</b>
8019EA	Redevelopment of Yuen Long Chamber of Commerce Primary School, Yuen Long .....	Cat. B	—	—	<b>8,700†</b>
8020EA	Hong Kong Baptist University affiliated school at Baptist University Road, Kowloon Tong .....	Cat. B	—	—	<b>100†</b>
8021EA	Redevelopment of Wong Chan Sook Ying Memorial School, Yuen Long....	Cat. B	—	—	<b>9,500†</b>
8023EA	Redevelopment of The Church of Christ in China Kei Tsz Primary School, Wong Tai Sin .....	Cat. B	—	—	<b>2,280†</b>
	<i>Secondary</i>				
8014EB	St. Peter's Secondary School .....	7,865	7,452	—	<b>376</b>
8015EB	St. Stephen's Girls' College .....	13,207	12,528	—	<b>642</b>
8039EB	Extension to Pui Ching Middle School....	22,986	3,470	20,034	<b>8,415†</b>
8049EB	Extension to St. Mark's School, Shau Kei Wan .....	14,899	3,193	—	<b>3,794</b>

†8019EA Allocation of \$87,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$84,300,000 is forecast to start in the second quarter of the 2003-04 financial year.

†8020EA Allocation of \$100,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$157,210,000 is forecast to start in the fourth quarter of the 2003-04 financial year.

†8021EA Allocation of \$9,500,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$58,240,000 is forecast to start in the second quarter of the 2003-04 financial year.

†8023EA Allocation of \$2,280,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$98,290,000 is forecast to start in the third quarter of the 2003-04 financial year.

†8039EB Allocation of \$8,415,000 is reserved pending revision of the approved project estimate.

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		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Education Subventions—Cont'd.</b>					
<i>Secondary—Cont'd.</i>					
8061EB	Extension and conversion to Hong Kong and Kowloon Chiu Chow School.....	30,850	25,930	2,920	<b>2,000</b>
8082EB	Prevocational school at Northcote Close, Pok Fu Lam .....	128,700	—	18,500	<b>95,000</b>
8083EB	Upgrading facilities of China Holiness College, Sham Shui Po .....	Cat. B	—	—	<b>3,300†</b>
8084EB	Redevelopment of Pooi To Middle School at Inverness Road, Kowloon City .....	Cat. B	—	—	<b>8,100†</b>
8085EB	Extension to Fanling Lutheran Secondary School .....	Cat. B	—	—	<b>12,089†</b>
8086EB	Secondary school at Inverness Road, Kowloon Tong .....	Cat. B	—	—	<b>30,000†</b>
<i>Miscellaneous Education Subventions</i>					
8012EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5—phase 1 ..	569,700	507,544	3,000	<b>400</b>
8013EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5—phase 1 ..	559,800	498,495	2,000	<b>1,200</b>
8014EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5—phase 2 ..	1,233,200	975,845	40,000	<b>34,000</b>
8015EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5—phase 2 ..	1,077,300	790,815	8,000	<b>8,500</b>

†8083EB Allocation of \$3,300,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$33,500,000 is forecast to start in the fourth quarter of the 2003-04 financial year.

†8084EB Allocation of \$8,100,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$101,190,000 is forecast to start in the fourth quarter of the 2003-04 financial year.

†8085EB Allocation of \$12,089,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$62,780,000 is forecast to start in the first quarter of the 2003-04 financial year.

†8086EB Allocation of \$30,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$90,800,000 is forecast to start in the second quarter of the 2003-04 financial year.

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**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	<b>Estimate 2003-04</b>
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Education Subventions—Cont'd.</b>					
<i>Miscellaneous Education Subventions— Cont'd.</i>					
8017EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5—phase 3...	1,488,700	812,831	60,000	<b>37,000</b>
8018EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5—phase 3...	2,192,200	1,166,832	12,000	<b>12,000</b>
8019EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5—phase 4...	1,641,900	62,248	250,000	<b>300,000</b>
8020EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5—phase 4...	1,613,100	89,545	275,000	<b>280,000</b>
8023EC	Repairs to slopes of aided schools served with Dangerous Hillside Orders.....	817,800	116,163	75,000	<b>76,682</b>
8025EC	Provisioning of air-conditioning in special schools for physically and severely mentally handicapped children .....	65,010	16,582	2,954	<b>1,200</b>
8028EC	Pre-construction works for schools in the final phase of the School Improvement Programme.....	1,045,400	101,309	208,792	<b>140,913</b>
8029EC	A private independent school at Po Kong Village Road, Wong Tai Sin .....	172,500	—	11,077	<b>155,849</b>
8030EC	Construction works for schools in the final phase of the School Improvement Programme.....	Cat. B	—	—	<b>155,194†</b>
8032EC	Construction works for schools in the final phase of the School Improvement Programme (first batch).....	1,758,400	—	80,000	<b>300,000</b>
8033EC	Construction works for schools in the final phase of the School Improvement Programme (second batch).....	1,223,500	—	15,000	<b>250,000</b>
8034EC	Construction works for schools in the final phase of the School Improvement Programme (batch 3A) .	1,758,100	—	800	<b>200,000</b>

†8030EC Allocation of \$155,194,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,200,000,000 is forecast to start in the first quarter of the 2003-04 financial year.

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Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Education Subventions—Cont'd.</b>					
<i>Miscellaneous Education Subventions— Cont'd.</i>					
8035EC	Construction works for schools in the final phase of the School Improvement Programme (batch 3B) ..	652,300	—	8,990	<b>267,289</b>
8036EC	Redevelopment of Marymount Primary School and improvements to Marymount Secondary School, Wan Chai .....	Cat. B	—	—	<b>18,000†</b>
8037EC	A private independent school (secondary-cum-primary) at Site N4b, Discovery Bay .....	Cat. B	—	—	<b>38,960†</b>
8038EC	A direct subsidy scheme school (secondary-cum-primary) at Harmony Road, Siu Sai Wan.....	Cat. B	—	—	<b>11,810†</b>
8039EC	A private independent school (secondary-cum-primary) in Area 90B, Ma On Shan .....	Cat. B	—	—	<b>59,390†</b>
8040EC	Construction works for schools in the final phase of the School Improvement Programme (batch 4A) ..	735,700	—	—	<b>100,000</b>
8041EC	Construction works for schools in the final phase of the School Improvement Programme (batch 4B) ..	840,300	—	—	<b>213,500</b>
8043EC	Extension and conversion of St. Francis' Canossian School and St. Francis' Canossian College .....	Cat. B	—	—	<b>1,000†</b>
8045EC	A private independent school at Norfolk Road, Kowloon Tong .....	Cat. B	—	—	<b>2,000†</b>
8046EC	A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam.....	Cat. B	—	—	<b>46,350†</b>
†8036EC	Allocation of \$18,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$145,409,000 is forecast to start in the fourth quarter of the 2003-04 financial year.				
†8037EC	Allocation of \$38,960,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$139,080,000 is forecast to start in the second quarter of the 2003-04 financial year.				
†8038EC	Allocation of \$11,810,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$124,270,000 is forecast to start in the third quarter of the 2003-04 financial year.				
†8039EC	Allocation of \$59,390,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$222,600,000 is forecast to start in the first quarter of the 2003-04 financial year.				
†8043EC	Allocation of \$1,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$178,000,000 is forecast to start in the fourth quarter of the 2003-04 financial year.				
†8045EC	Allocation of \$2,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$110,250,000 is forecast to start in the fourth quarter of the 2003-04 financial year.				
†8046EC	Allocation of \$46,350,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$170,900,000 is forecast to start in the fourth quarter of the 2003-04 financial year.				

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		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Education Subventions—Cont'd.</b>					
<i>Miscellaneous Education Subventions— Cont'd.</i>					
8047EC	Redevelopment of Ex-St. Mark's School site .....	Cat. B	—	—	2,830†
8048EC	A direct subsidy scheme school (secondary-cum-primary) in Area 65, Tseung Kwan O .....	Cat. B	—	—	3,657†
8049EC	School Improvement Programme for caput schools .....	Cat. B	—	—	13,500†
8050EC	Redevelopment of Good Hope School into a private independent school.....	Cat. B	—	—	38,150†
<i>Special Schools</i>					
8029ED	Redevelopment of Hong Chi Pinehill School, Nam Hang, Tai Po.....	67,600	1,393	18,000	20,000
8030ED	Redevelopment of Hong Chi Pinehill No. 3 School, Nam Hang, Tai Po.....	88,000	707	20,000	32,000
<i>English Schools Foundation</i>					
8003EE	Sandy Bay Primary School.....	10,621	10,330	—	281
8007EE	English Schools Foundation (ESF) staff quarters.....	49,528	42,091	—	7,429
8009EE	Third ESF Secondary School on Hong Kong Island.....	30,551	29,681	—	800
	Sub-total .....	20,417,347	5,415,107	1,237,055	3,211,912
<b>Universities</b>					
<i>The Chinese University of Hong Kong</i>					
8031EF	Renovation to University Administration Building, facade and entrance circulation .....	19,833	15,933	—	1,900
8032EF	Student hostels.....	185,970	132,781	39,892	13,297

†8047EC Allocation of \$2,830,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$110,990,000 is forecast to start in the fourth quarter of the 2003-04 financial year.

†8048EC Allocation of \$3,657,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$189,200,000 is forecast to start in the third quarter of the 2003-04 financial year.

†8049EC Allocation of \$13,500,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$337,680,000 is forecast to start in the fourth quarter of the 2003-04 financial year.

†8050EC Allocation of \$38,150,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$87,800,000 is forecast to start in the third quarter of the 2003-04 financial year.

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<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Universities—Cont'd.</b>					
<i>The Chinese University of Hong Kong—Cont'd.</i>					
8037EF	Extension facilities for the clinical departments of the Faculty of Medicine at Prince of Wales Hospital	263,180	—	12,000	<b>75,000</b>
8038EF	Engineering Building Complex, phase 2 .....	247,470	5,000	45,000	<b>82,500</b>
8040EF	Stabilisation of slopes within the university campus, phase 6 .....	53,170	32,409	20,000	<b>761</b>
8043EF	A purpose-designed building for centralised science laboratories .....	289,460	—	10,000	<b>60,000</b>
8044EF	Stabilisation of slopes within the university campus, phase 11 .....	120,900	—	12,000	<b>27,000</b>
<i>The University of Hong Kong</i>					
8045EG	Development of Faculty of Medicine at the existing site of Northcote Campus of the Hong Kong Institute of Education.....	1,127,870	832,630	145,630	<b>52,208</b>
8046EG	Additional 300-place hall of residence....	101,960	97,605	—	<b>4,355</b>
8047EG	Additional 500-place student residences at Lady Ho Tung Hall site .....	119,510	103,391	—	<b>16,119</b>
8049EG	900-place student hostel at the Flora Ho Sports Centre Complex.....	241,160	9,480	15,380	<b>36,000</b>
<i>The Hong Kong Baptist University</i>					
8011EH	Renfrew Road campus development, phase 1 .....	442,492	363,210	7,000	<b>10,630</b>
8013EH	Alterations and conversion of Oen Hall/Science Tower .....	24,411	24,411	1,400	<b>3,855†</b>
<i>The City University of Hong Kong</i>					
8013EJ	Student hostel, phase 1 (806 places) .....	271,020	156,192	54,330	<b>12,000</b>
8015EJ	Student hostel, phase 2 (1 401 places) .....	355,760	20,670	60,000	<b>129,750</b>
8016EJ	Student hostel, phase 3 (523 places) .....	104,010	—	3,000	<b>28,500</b>
8021EJ	Landmark Building—stage 1 .....	29,200	—	3,000	<b>12,000</b>
8022EJ	Multi-media Building—stage 1.....	46,400	—	7,000	<b>26,250</b>

†8013EH Allocation of \$3,855,000 is reserved pending revision of the approved project estimate.

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<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Universities—Cont'd.</b>					
<i>The Hong Kong Polytechnic University</i>					
8019EK	Elevated walkway at Core D .....	8,384	1,040	—	<b>5,000</b>
8022EK	Phase 6 development .....	559,960	441,250	55,000	<b>25,000</b>
8023EK	Phase 6 consequential works .....	56,880	29,289	24,000	<b>3,591</b>
8024EK	Student hostel, phase 1 (1 500 places) and phase 2 (1 504 places) .....	688,100	316,450	90,000	<b>10,000</b>
8025EK	Phase 7 development .....	498,900	—	18,000	<b>67,500</b>
<i>The Hong Kong University of Science and Technology</i>					
8008EL	Student hostel (527 places) .....	114,430	—	35,000	<b>33,750</b>
<i>The Hong Kong Institute of Education</i>					
8001EN	Development of the campus of the Hong Kong Institute of Education .....	2,552,000	2,366,055	30,700	<b>10,000</b>
	Sub-total .....	<u>8,522,430</u>	<u>4,947,796</u>	<u>688,332</u>	<u><b>746,966</b></u>
<b>Technical Education and Industrial Training</b>					
8005EM	Training Centre Complex at Pok Fu Lam .	303,606	259,430	7,785	<b>10,926</b>
8011EM	Annex Building at the Sha Tin Campus of the Hong Kong Institute of Vocational Education .....	77,990	62,188	7,534	<b>8,268</b>
8018EM	Development of the Chinese Cuisine Training Institute .....	111,240	104,276	4,452	<b>2,512</b>
	Sub-total .....	<u>492,836</u>	<u>425,894</u>	<u>19,771</u>	<u><b>21,706</b></u>
<b>Medical Subventions</b>					
8007MA	Redevelopment of the Caritas Medical Centre .....	769,200	494,512	50,000	<b>20,000</b>
8008MA	Redevelopment of Caritas Medical Centre, phase 2 .....	Cat. B	—	—	<b>8,000†</b>
8012MD	Kwong Wah Hospital—Low block extension .....	51,160	49,800	100	<b>350</b>
8005ME	Redevelopment and Expansion of Pok Oi Hospital .....	1,666,100	—	—	<b>130,514</b>

†8008MA Allocation of \$8,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,316,000,000 is forecast to start in the second quarter of the 2003–04 financial year.

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<i>Capital Subventions—Cont'd.</i>					
<b>Medical Subventions—Cont'd.</b>					
8006ME	Redevelopment and expansion of Pok Oi Hospital—preparatory works.....	96,370	73,967	17,751	<b>4,652</b>
8007ME	Redevelopment and expansion of Pok Oi Hospital—site formation and foundation works .....	314,300	8,321	118,000	<b>70,000</b>
8003MF	Yan Chai Hospital extension—phase IV .	390,986	378,440	100	<b>1,300</b>
8004MF	Yan Chai Hospital multi-services complex .....	512,000	380,099	9,700	<b>22,000</b>
8003MG	Relocation of the Accident and Emergency Department of Tang Shiu Kin Hospital to Ruttonjee Hospital.....	153,530	52,741	55,000	<b>19,936</b>
8001MJ	United Christian Hospital extension .....	1,636,900	1,594,843	20,673	<b>5,000</b>
8001ML	Haven of Hope Hospital redevelopment .	521,100	497,020	810	<b>99</b>
8013MM	Redevelopment of specialist out-patient clinic in the Queen Elizabeth Hospital .....	238,000	211,964	3,000	<b>2,000</b>
8016MM	Hospital improvement programme, phase II—refurbishment and improvement of the Kwong Wah Hospital .....	584,350	577,415	1,000	<b>1,000</b>
8022MM	Butterfly Beach Laundry.....	341,670	272,457	1,000	<b>500</b>
8023MM	Reprovisioning of Sai Ying Pun Specialist Out-patient Clinic.....	377,480	340,977	5,000	<b>3,000</b>
8024MM	Reprovisioning of South Kwai Chung Specialist Out-patient Clinic.....	452,170	347,681	4,000	<b>4,000</b>
8025MM	Redevelopment of the operating theatre block and the rehabilitation block in Queen Elizabeth Hospital .....	671,270	601,620	4,000	<b>1,000</b>
8026MM	Redevelopment of Specialist Out-patient Department, Nursing School and Pupil Nurse Hostel in Our Lady of Maryknoll Hospital .....	82,900	78,699	700	<b>500</b>
8027MM	Lai King Hospital.....	686,400	465,625	8,000	<b>10,000</b>
8029MM	Queen Mary Hospital—Radiotherapy and Oncology Department extension..	113,570	87,400	2,000	<b>1,000</b>
8031MM	Kowloon Medical Rehabilitation Centre..	894,780	490,707	5,000	<b>5,000</b>
8033MM	Kowloon Hospital—phase 1 redevelopment .....	1,083,300	535,686	100,000	<b>15,000</b>
8034MM	Hong Kong Eye Hospital—expansion of surgical care facilities.....	67,500	60,867	750	<b>180</b>
8035MM	Tuen Mun Hospital—relocation of Tuen Mun Polyclinic .....	634,200	422,332	20,000	<b>5,000</b>



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<i>Capital Subventions—Cont'd.</i>					
<b>Medical Subventions—Cont'd.</b>					
8036MM	Hospital improvement programme, phase III—improvement to eight public hospitals (DKCH, GH, KWH, NLH, OLMH, TWH, UCH & YCH) ..	208,700	114,302	23,793	<b>17,173</b>
8037MM	Redevelopment of Castle Peak Hospital, phase 2 .....	1,470,800	434,702	105,000	<b>150,000</b>
8038MM	Fun World Project in Tuen Mun Hospital .....	6,750	5,225	186	<b>85</b>
8042MM	Hospital improvement programme, phase IV—improvement to 13 public hospitals .....	133,600	85,325	8,023	<b>8,088</b>
8044MM	Refurbishment to MacLehose Medical Rehabilitation Centre .....	56,630	55,035	500	<b>1,095</b>
8045MM	Establishment of a Radiotherapy Centre and redevelopment of the Accident and Emergency Department in Princess Margaret Hospital .....	564,400	—	5,000	<b>70,000</b>
8047MM	Remodelling of Tang Shiu Kin Hospital into an ambulatory care centre .....	239,100	—	5,000	<b>40,000</b>
8048MM	Redevelopment of staff quarters for the establishment of a rehabilitation block at Tuen Mun Hospital.....	Cat. B	—	—	<b>20,000†</b>
8049MM	Development of Chinese Medicine clinics and a Toxicology Centre in the Hospital Authority.....	Cat. B	—	—	<b>32,000†</b>
8050MM	Remodelling of Tuen Mun Polyclinic Building for the establishment of an Ophthalmic Centre .....	Cat. B	—	—	<b>15,000†</b>
8001MN	Relocation of the Alice Ho Miu Ling Nethersole Hospital.....	1,053,640	1,039,173	3,000	<b>4,679</b>
	Sub-total .....	<u>16,072,856</u>	<u>9,756,935</u>	<u>577,086</u>	<u><b>688,151</b></u>

†8048MM Allocation of \$20,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,190,700,000 is forecast to start in the first quarter of the 2003-04 financial year.

†8049MM Allocation of \$32,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$98,033,000 is forecast to start in the first quarter of the 2003-04 financial year.

†8050MM Allocation of \$15,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$87,700,000 is forecast to start in the third quarter of the 2003-04 financial year.

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<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Subventions—Miscellaneous</b>					
8003QA	Applied Science and Technology Research Institute building .....	Cat. B	—	—	2,000†
8001QG	Tourist District Enhancement—pilot scheme in Central and Western District .....	60,400	6,059	10,025	17,043
8004QJ	Improvement works to non-government organisation camps .....	129,800	77,812	21,504	11,314
8005QJ	Renovation for the Wu Kwai Sha Youth Village of YMCA, Ma On Shan .....	Cat. B	—	—	14,000†
8006QJ	Hong Kong Academy for Performing Arts—refurbishment of 38 music teaching rooms including improvement of acoustic and building services installation .....	5,574	—	—	5,432
8007QJ	Conversion of the Bethanie into the second campus for The Hong Kong Academy for Performing Arts .....	Cat. B	—	1,000	50,400†
8008QJ	Refurbishment of drama theatre auditorium and stage of The Hong Kong Academy for Performing Arts ..	Cat. B	—	—	700†
8009QJ	Extension of the library of The Hong Kong Academy for Performing Arts ..	Cat. B	—	—	90†
8002SE	Additional works for Holiday Centre for the Elderly .....	2,540	158	1,382	951
	Sub-total .....	198,314	84,029	33,911	101,930
	<i>Capital Subventions: total</i> .....	45,703,783	20,629,761	2,556,155	4,770,665
 <b>Major Systems and Equipment</b>					
<b>Leisure and Cultural Services Department</b>					
8009VA	Replacement of chiller system at Kowloon City Complex .....	4,900	—	2,500	2,400
	Sub-total .....	4,900	—	2,500	2,400

†8003QA Allocation of \$2,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$704,345,000 is forecast to start in the fourth quarter of the 2003-04 financial year.

†8005QJ Allocation of \$14,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$27,000,000 is forecast to start in the second quarter of the 2003-04 financial year.

†8007QJ Allocation of \$50,400,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$74,760,000 is forecast to start in the fourth quarter of the 2002-03 financial year.

†8008QJ Allocation of \$700,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$7,680,000 is forecast to start in the third quarter of the 2003-04 financial year.

†8009QJ Allocation of \$90,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$2,600,000 is forecast to start in the second quarter of the 2003-04 financial year.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002–03	Estimate 2003–04
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Major Systems and Equipment— Cont'd.</i>					
<b>Food and Environmental Hygiene Department</b>					
8003VB	Replacement of four chiller units and one air-conditioning packaged unit at Yeung Uk Road Municipal Services Building.....	3,000	—	—	3,000
	Sub-total .....	3,000	—	—	3,000
<b>Chief Executive's Office</b>					
8002XA	Replacement of the air-conditioning system in Government House .....	3,500	435	2,565	500
	Sub-total .....	3,500	435	2,565	500
<b>Architectural Services Department</b>					
8013XC	Replacement of terminals and software of the QUEST.....	6,640	3,603	720	500
	Sub-total .....	6,640	3,603	720	500
<b>Lands Department</b>					
8028XF	Replacement of Private Automatic Branch Exchange (PABX) system in Tuen Mun Government Offices .....	3,080	127	360	240
8030XF	Replacement of In-house Developed Survey/Carto Computer-aided drafting (CAD) System in Survey and Mapping Office .....	4,540	3,330	370	840
8033XF	Setting-up of a CAD Development System.....	2,050	1,913	20	117
8035XF	Territory-wide Global Positioning System Reference Station Network, phase II—Northeast and Southern Territory of Hong Kong .....	9,950	3	389	6,258
8036XF	Metadata Catalogue System .....	2,000	—	1,800	200
8038XF	Aerial photography equipment for the Photogrammetric and Air Survey Section.....	3,380	1,345	—	2,035
8040XF	Replacement of three analogue stereoplotters with three digital photogrammetric systems.....	5,520	—	—	5,520
	Sub-total .....	30,520	6,718	2,939	15,210

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Major Systems and Equipment— Cont'd.</i>					
<b>Government Property Agency</b>					
8027XI	Replacement of three sets of fresh air handling unit and three sets of copper fin outdoor condenser coils at Harbour Building .....	3,040	195	1,200	<b>1,000</b>
8028XI	Replacement of five sets of electrochlorinator for sea water treatment at Wan Chai Tower complex seawater pump house .....	2,925	—	1,700	<b>1,225</b>
8029XI	Replacement of ten sets of air handling unit, eight sets of fan coil unit and two sets of air-cooled outdoor condenser coils at Western Magistracy Building .....	2,350	397	1,500	<b>453</b>
8030XI	Replacement of the existing fibreglass thermal insulation for the chilled water pipes at Central Government Pier No. 1 .....	2,160	173	1,300	<b>687</b>
8031XI	Replacement of air-conditioning system at Southorn Centre .....	2,000	496	1,000	<b>504</b>
8032XI	Replacement of 24 sets of air-handling unit and installation of a new fresh air fan at Tai Kiu Government Offices .....	3,270	367	2,270	<b>633</b>
8033XI	Replacement of four sets of air cooled chiller unit with control and associated equipment and chilled water pipework at Trade Department Tower.....	2,005	410	1,005	<b>590</b>
8036XI	Replacement of nine sets of fresh air handling unit at Queensway Government Offices Buildings .....	5,800	554	1,500	<b>2,000</b>
8037XI	Replacement of 374 sets of fan coil unit, the indoor pipe system and the indoor chilled water pipe systems at Kwai Hing Government Offices .....	5,225	239	2,000	<b>2,000</b>
8039XI	Modernisation of two passenger lifts and three services lifts at ex-Fire Services Headquarters Building, North Point .....	4,270	—	3,000	<b>1,270</b>
8040XI	Replacement of the switchboard (including ten sets of air circuit breaker) at Trade Department Tower Government Offices .....	2,320	—	1,320	<b>1,000</b>
8041XI	Replacement of four sets of air-cooled chiller unit and associated accessories at 17/F and 32/F Revenue Tower.....	3,828	—	1,828	<b>2,000</b>

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Major Systems and Equipment— Cont'd.</i>					
<b>Government Property Agency— Cont'd.</b>					
8042XI	Replacement of four sets of air-cooled condenser coils for central chiller units at Central Government Pier No. 1.....	2,320	—	1,400	<b>920</b>
8043XI	Conducting indoor air quality improvement works at Wu Chung House and Queensway Government Offices.....	4,025	—	2,500	<b>1,525</b>
8044XI	Replacement of sea water cooled centrifugal chiller unit No. 2 of cooling capacity of 4 625kW and the associated accessories at Immigration Tower .....	9,100	—	3,000	<b>6,100</b>
8045XI	Replacement of sea water cooled centrifugal chiller unit No. 1 of cooling capacity of 4 625kW and the associated accessories at Immigration Tower .....	9,100	—	3,000	<b>6,100</b>
8046XI	Replacement and upgrading of the air-conditioning plant at North District Government Offices.....	9,976	—	4,000	<b>5,976</b>
8047XI	Replacement of 60 air-handling units and the associated accessories at High Block, Queensway Government Offices.....	9,048	—	6,000	<b>3,048</b>
8048XI	Replacement of six sets of chiller units and the associated chilled water pumps and control system at Sai Kung Government Offices Building ...	7,540	—	3,000	<b>4,540</b>
	Sub-total .....	<u>90,302</u>	<u>2,831</u>	<u>42,523</u>	<u><b>41,571</b></u>
<b>Civil Aviation Department</b>					
8024XJ	Study and trial of satellite-based communications, navigation and surveillance/air traffic management (CNS/ATM) systems.....	233,800	22,205	19,000	<b>33,800</b>
8025XJ	Replacement of route surveillance radar .	104,700	403	16,000	<b>46,000</b>
8026XJ	Enhancement of air traffic control systems.....	50,700	9,903	36,797	<b>4,000</b>
8027XJ	Enhancement and upgrading of aircraft noise and flight track monitoring system .....	3,412	766	850	<b>1,500</b>

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Major Systems and Equipment— Cont'd.</i>					
<b>Civil Aviation Department—Cont'd.</b>					
8028XJ	Upgrading the control tower simulator projection system.....	2,396	—	—	2,396
	Sub-total.....	395,008	33,277	72,647	87,696
<b>Civil Engineering Department</b>					
8007XK	Replacement of PABX system in Civil Engineering Building.....	2,344	—	—	2,100
	Sub-total.....	2,344	—	—	2,100
<b>Correctional Services Department</b>					
8009XL	Replacement of telephone system for Ma Po Ping Prison and Tong Fuk Centre .....	2,650	257	1,100	1,200
	Sub-total.....	2,650	257	1,100	1,200
<b>Government Secretariat: Education and Manpower Bureau</b>					
8020XN	Replacement of PABX system in Education and Manpower Bureau .....	6,900	—	—	6,900
	Sub-total.....	6,900	—	—	6,900
<b>Environmental Protection Department</b>					
8007XQ	Environmental Database Model for Enforcement and Monitoring (ENDMEM).....	9,855	—	—	5,000
	Sub-total.....	9,855	—	—	5,000
<b>Fire Services Department</b>					
8006XR	Replacement of radio network system .....	77,360	76,362	404	594
8024XR	Replacement of public address branch exchange system for Fire Services Headquarters Building.....	2,860	1,435	200	1,225
8027XR	Replacement of communication and mobilising system for Fire Services Department .....	718,600	58,432	245,280	361,836
	Sub-total.....	798,820	136,229	245,884	363,655

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Major Systems and Equipment— Cont'd.</i>					
<b>Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary</b>					
8060XV	Integrated call centre for environmental hazards and cleanliness .....	55,000	34,790	11,864	8,346
8061XV	Replacement and upgrading of air-conditioning system in the Central Government Offices .....	3,828	—	1,500	2,328
8062XV	Replacement/upgrading of PABX system in the Central Government Offices.....	3,480	—	—	3,480
	Sub-total .....	62,308	34,790	13,364	14,154
<b>Highways Department</b>					
8009YD	Acquisition of software and hardware for Intranet Mapping System .....	3,800	—	3,000	800
8010YD	Acquisition of CAD Drawing Management System for Highways Department.....	6,400	—	2,500	1,900
	Sub-total .....	10,200	—	5,500	2,700
<b>Immigration Department</b>					
8032YF	Replacement of three sets of air-cooled chiller unit and four sets of chilled water pump at Ma Tau Kok Road Government Offices.....	3,712	—	2,900	812
	Sub-total .....	3,712	—	2,900	812
<b>Independent Commission Against Corruption</b>					
8006YG	Digital very high frequency (VHF) repeaters and transceivers with security features for the ICAC surveillance group .....	4,390	1,894	816	1,680
8015YG	Replacement of 12 microwave links.....	9,000	7,028	—	1,972
	Sub-total .....	13,390	8,922	816	3,652

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Major Systems and Equipment— Cont'd.</i>					
<b>Inland Revenue Department</b>					
8029YK	Replacement of PABX system in Revenue Tower.....	5,322	—	451	4,414
	Sub-total.....	5,322	—	451	4,414
<b>Judiciary</b>					
8005YL	Replacement of PABX system in High Court Building.....	4,330	2,903	450	500
8008YL	Closed circuit television systems for vulnerable witnesses giving evidence in court.....	7,000	5,287	613	500
8017YL	Replacement of PABX system in Sha Tin Law Courts Building.....	3,000	1,629	500	250
8020YL	Provision of interactive voice response systems and voice mail systems .....	4,989	2,206	500	2,000
8023YL	New PABX system for Kwun Tong Law Courts Building .....	3,200	670	1,000	500
8024YL	New PABX system for Tuen Mun Law Courts Building .....	3,177	888	1,000	400
8026YL	New fire services system for Kwun Tong Magistracy.....	3,828	1,947	800	1,000
	Sub-total.....	29,524	15,530	4,863	5,150
<b>Marine Department</b>					
8026YQ	Replacement/upgrading of the vessel traffic services system .....	226,000	117,561	73,000	25,420
8027YQ	Replacement of two escalators at China Ferry Terminal.....	4,408	—	2,408	2,000
8029YQ	Replacement of the closed circuit television system at China Ferry Terminal .....	6,442	666	5,047	729
8030YQ	Replacement of communication equipment of the Hong Kong Maritime Rescue Co-ordination Centre .....	7,958	3,063	4,408	487
8032YQ	Installation of a ship simulator at Marine Department Training Centre ..	7,400	190	6,210	1,000
8033YQ	Replacement of three centrifugal chillers at China Ferry Terminal.....	7,500	—	5,000	2,500
8034YQ	Refurbishment of five hydrofoil platforms (Nos. 3, 6, 7, 9 and 10) at Macau Ferry Terminal .....	4,000	—	1,600	2,400



## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Major Systems and Equipment— Cont'd.</i>					
<b>Marine Department—Cont'd.</b>					
8035YQ	Replacement of public address system at Macau Ferry Terminal.....	3,040	120	2,100	820
8036YQ	Replacement of 13 obsolete main air circuit breakers at Macau Ferry Terminal.....	2,400	—	800	800
8037YQ	Replacement of all the 23 baggage weighscales of the baggage handling system at China Ferry Terminal.....	3,420	—	1,400	2,020
8038YQ	Replacement of the aged closed circuit television system at Macau Ferry Terminal.....	7,960	—	3,800	4,160
8039YQ	Replacement of escalators EL26 and EL30 at China Ferry Terminal.....	4,000	—	2,000	2,000
8040YQ	Replacement of public address system at China Ferry Terminal.....	3,050	—	—	3,050
8041YQ	Replacement of one hydraulic hoisting crane at China Ferry Terminal (No. 3) relating to baggage handling operations.....	4,200	—	—	4,200
	Sub-total .....	291,778	121,600	107,773	51,586
<b>Hong Kong Police Force</b>					
8032YU	Fuel management system.....	9,422	9,114	8	293
8033YU	One thermal imager for Tsim Bei Tsui Police Post.....	3,400	2,366	987	47
8040YU	Security system for Security Wing in Police Headquarters .....	6,576	6,129	5	442
8057YU	Provision of calling number display for Regional Command and Control Centres .....	7,960	4,983	194	2,683
8059YU	One thermal imager on police launch PL74.....	5,500	901	—	4,140
8060YU	One thermal imager on police launch PL76.....	5,500	900	—	4,140
8063YU	New radio system for Marine Region.....	84,389	54,939	13,000	15,000
8068YU	New radio system for Crime Wing of the Hong Kong Police Force .....	198,000	33,482	32,308	90,000
8075YU	Beat radio system for MTRCL Tseung Kwan O Extension .....	2,200	346	50	100
8076YU	Enhancement of dedicated radio system at the airport .....	9,790	807	4,180	3,850
8077YU	Replacement of Crime Headquarters radio system .....	9,500	—	100	8,580

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Major Systems and Equipment— Cont'd.</i>					
<b>Hong Kong Police Force—Cont'd.</b>					
8078YU	Replacement of the Marine Police Region radar surveillance system .....	16,500	5,450	6,000	4,545
8079YU	Replacement of command and control communications system for the Operations Department of the Hong Kong Police Force .....	948,000	3,237	80,000	100,000
8080YU	Provision of remote control facilities for fixed-site thermal imagers in Border District .....	2,400	—	700	1,460
8081YU	Replacement of sea water cooling tower system at Arsenal House, phase I .....	4,650	2,476	836	200
8082YU	Crime radio system coverage for selected MTRCL Tseung Kwan O Line, KCRC West Rail and KCRC Ma On Shan Line stations .....	9,400	—	1,300	8,100
8083YU	Computer equipment for Technology Crime Division .....	4,500	—	4,490	10
8084YU	Provision of fixed thermal imaging equipment at Tower 28, Tsim Bei Tsui Post .....	2,600	—	—	2,600
8086YU	Interim beat radio system for the KCRC West Rail .....	4,030	—	—	3,330
	Sub-total .....	1,334,317	125,130	144,158	249,520
<b>Rating and Valuation Department</b>					
8006ZA	Implementation of Intelligent Call Centre .....	3,500	—	255	3,245
	Sub-total .....	3,500	—	255	3,245
<b>Buildings Department</b>					
8004ZC	Provision of electronic imaging, storage and retrieval service for building plans and documents .....	—	—	—	11,000†
	Sub-total .....	—	—	—	11,000

†8004ZC Allocation of \$11,000,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$72,000,000 is forecast to start in the third quarter of the 2003-04 financial year.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Major Systems and Equipment— Cont'd.</i>					
<b>Hong Kong Observatory</b>					
8011ZF	Ground reception system for meteorological data from the Multi-functional Transport Satellite....	35,400	—	—	<b>10,600</b>
8012ZF	Acquisition and installation of a Doppler Light Detection and Ranging System (LIDAR) for Hong Kong International Airport.....	9,500	2,775	6,383	<b>342</b>
8013ZF	Ground reception system for meteorological data from polar-orbiting environmental satellite .	8,500	4,152	1,750	<b>2,598</b>
8014ZF	Uninterruptible power supply for the Terminal Doppler Weather Radar for Hong Kong International Airport.....	6,870	41	2,030	<b>4,799</b>
8015ZF	Study and trial of meteorological components under the satellite-based communications, navigation, surveillance air traffic management (CNS/ATM) systems.....	4,030	—	600	<b>3,430</b>
8016ZF	Replacement of upper-air sounding system .....	4,400	—	—	<b>4,000</b>
8017ZF	Replacement of remote gamma spectrometry system.....	3,800	—	800	<b>3,000</b>
	Sub-total .....	<u>72,500</u>	<u>6,968</u>	<u>11,563</u>	<u><b>28,769</b></u>
<b>Transport Department</b>					
8018ZN	Replacement of traffic control and surveillance system in the Airport Tunnel .....	97,500	86,692	6,684	<b>4,000</b>
8023ZN	Modernisation of Kowloon Bay Vehicle Examination Centre.....	14,300	12,364	1,200	<b>736</b>
8024ZN	Procurement of electronic parking devices.....	81,100	80,280	—	<b>100</b>
8038ZN	Replacement of the radio communication system in the Aberdeen Tunnel.....	9,900	4,803	400	<b>1,260</b>
8039ZN	Replacement of the lighting system in the Lion Rock Tunnel .....	77,600	48,101	10,470	<b>19,029</b>
8045ZN	Replacement of the lift and ramp at the Cheung Chau Ferry Pier.....	5,800	5,142	—	<b>329</b>
8049ZN	Expansion of the speed enforcement camera system .....	25,160	1,390	6,500	<b>13,850</b>

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	<b>Estimate 2003-04</b>
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Major Systems and Equipment— Cont'd.</i>					
<b>Transport Department—Cont'd.</b>					
8050ZN	Expansion of the red light camera system.....	16,200	1,226	11,550	<b>3,350</b>
8051ZN	Replacement of traffic light signal displays of Light Rail Transit/road junction traffic control system in Tuen Mun and Yuen Long.....	17,400	13,049	2,851	<b>1,500</b>
8052ZN	Replacement of traffic control and surveillance system in the Aberdeen Tunnel.....	98,500	27,547	36,400	<b>28,100</b>
8056ZN	Improvement of the mechanical ventilation system at the Kwai Hing MTR bus terminus.....	4,300	1,903	1,600	<b>797</b>
8057ZN	Improvement of the mechanical ventilation system at the Tsim Sha Tsui East bus terminus.....	4,070	1,778	2,000	<b>292</b>
8059ZN	Replacement of the traffic surveillance closed circuit television system and the security closed circuit television sub-system in the Cross-Harbour Tunnel.....	9,000	231	4,600	<b>4,169</b>
8060ZN	Replacement of the radio communication system in the Cross-Harbour Tunnel.....	9,000	800	1,400	<b>4,600</b>
8061ZN	Replacement of the central computer system for the traffic control and surveillance system of the Tseung Kwan O Tunnel.....	9,900	650	6,500	<b>2,560</b>
8062ZN	Replacement of the radio communication system of the Airport Tunnel in To Kwa Wan.....	8,800	580	1,500	<b>4,400</b>
8063ZN	Replacement of the emergency telephone system of the Aberdeen Tunnel.....	9,900	—	3,800	<b>3,100</b>
8064ZN	Improvements to the ventilation system in the bus terminus at Bayview Garden.....	4,530	—	2,000	<b>2,330</b>
8065ZN	Replacement of air-tube detectors with inductive loop detector systems.....	3,500	440	1,912	<b>1,148</b>
8066ZN	Replacement of the air-conditioning system in the Administration Building of the Cross-Harbour Tunnel.....	3,900	269	3,580	<b>51</b>
8068ZN	Improvements to the ventilation system in the bus terminus at Yen Chow Street.....	4,850	—	1,500	<b>3,350</b>

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Major Systems and Equipment— Cont'd.</i>					
<b>Transport Department—Cont'd.</b>					
8069ZN	Improvements to the ventilation system in the covered public transport interchange at Sam Shing.....	4,200	—	3,800	<b>400</b>
8070ZN	Replacement of the field equipment for the toll collection system in the Cross-Harbour Tunnel.....	19,800	800	8,000	<b>11,000</b>
8071ZN	Replacement of the ventilation control panels, exhaust fans, motors and flexible connectors in the Aberdeen Tunnel.....	13,700	—	5,000	<b>6,000</b>
8072ZN	Replacement of the high voltage switchboards, transformers and low voltage system of the tunnel power supply system in the Lion Rock Tunnel.....	26,600	—	1,200	<b>13,300</b>
8073ZN	Replacement of the traffic control and surveillance system in the Lion Rock Tunnel.....	119,400	1,000	11,700	<b>24,400</b>
8075ZN	Journey time indication system.....	20,000	1,340	10,100	<b>2,500</b>
8077ZN	Replacement of the fire hydrant pipes in the Aberdeen Tunnel.....	9,900	—	1,500	<b>5,500</b>
8078ZN	Replacement of the fire hydrant pipes in the Airport Tunnel.....	9,900	—	900	<b>4,400</b>
8079ZN	Replacement of the fire hydrant pipes in the Cross-Harbour Tunnel.....	9,900	—	1,000	<b>5,400</b>
8080ZN	Installation of illuminated signs for pedestrian cross passages and enclosed fire safety installations in tubes of government tunnels.....	5,670	—	230	<b>4,200</b>
8081ZN	Upgrading of the mechanical ventilation systems at South Horizon public transport interchange.....	5,300	—	3,300	<b>2,000</b>
8082ZN	Upgrading of the mechanical ventilation systems at Tuen Mun Town Centre public transport interchange.....	4,500	—	1,200	<b>3,100</b>
8083ZN	Upgrading of the mechanical ventilation systems at Sai Lau Kok public transport interchange.....	3,300	—	1,320	<b>1,980</b>
8084ZN	Upgrading of the mechanical ventilation systems at Admiralty East public transport interchange.....	3,900	—	1,800	<b>1,900</b>
8086ZN	Procurement of new parking meters that accept reloadable smart cards.....	90,000	—	9,000	<b>46,000</b>
8087ZN	Replacement of the traffic control and surveillance system in the Cross-Harbour Tunnel.....	112,000	—	1,000	<b>7,000</b>

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Major Systems and Equipment— Cont'd.</i>					
<b>Transport Department—Cont'd.</b>					
8088ZN	Installation of electronic audible traffic signal .....	52,700	—	836	<b>33,000</b>
8089ZN	Provision of forced ventilation system for toll booths of Shing Mun, Tseung Kwan O and Aberdeen Tunnels.....	3,600	—	—	<b>720</b>
8090ZN	Replacement of the drainage discharge pipe inside the Cross-harbour Tunnel..	—	—	—	<b>1,966†</b>
	Sub-total .....	1,029,580	290,385	168,333	<b>273,817</b>
	<i>Major Systems and Equipment: total .....</i>	4,210,570	786,675	830,854	<b>1,178,551</b>
<i>Equipment Consequential on Major Capital Projects</i>					
<b>Fire Services Department</b>					
8020XR	One major pump for the new fire station at Tuen Mun Area 52.....	3,000	2,637	120	<b>243</b>
8021XR	One hydraulic platform for the new fire station at Victoria Road .....	4,000	3,264	200	<b>536</b>
8022XR	One hydraulic platform for the new fire station at Tuen Mun Area 52 .....	4,000	3,264	200	<b>536</b>
	Sub-total .....	11,000	9,165	520	<b>1,315</b>
	<i>Equipment Consequential on Major Capital Projects: total .....</i>	11,000	9,165	520	<b>1,315</b>
<b>Block allocations</b>					
8100BX	Slope-related capital works for subvented organisations other than education and medical subventions .....	—	—	1,577	<b>5,500</b>
8100EX	Alterations, additions, repairs and improvements to the campuses of the UGC-funded institutions.....	—	—	278,866	<b>290,000</b>
8100MX	Hospital Authority—improvement works, feasibility studies, investigations and pre-contract consultancy services for building projects .....	—	—	210,000	<b>210,000</b>
8100QX	Alterations, additions, repairs and improvements to education subvented buildings .....	—	—	392,000	<b>435,000</b>

†8090ZN Allocation of \$1,966,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$9,830,000 is forecast to start in the first quarter of the 2003-04 financial year.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	<b>Estimate 2003-04</b>
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<b>Block allocations—Cont'd.</b>					
8001SX	Reprovisioning of welfare facilities.....	—	—	15,438	<b>7,500</b>
	Sub-total .....	—	—	897,881	<b>948,000</b>
	<b>Works completed, cancelled or curtailed .....</b>	—	—	155,920	—
	<i>Head 708: total</i> .....	49,925,353	21,425,601	4,441,330	<b>6,898,531</b>