

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Education</i>				
	Education—Primary				
B195EP	Primary school in Area 110, Tin Shui Wai.....	109,100	94,912	600	500
B196EP	Primary school in Area 105, Tin Shui Wai.....	113,500	94,828	600	2,000
B197EP	First primary school in Area 102, Tin Shui Wai.....	68,000	58,208	879	1,000
B198EP	Second primary school in Area 102, Tin Shui Wai.....	71,500	62,762	970	1,000
B199EP	Third primary school in Area 102, Tin Shui Wai.....	74,700	70,629	579	500
B201EP	Primary school in Area 101, Tin Shui Wai.....	100,000	74,847	2,000	500
B267EP	Primary school in Area 109, Tin Shui Wai.....	102,200	35,769	37,310	2,922
	Sub-total	<u>639,000</u>	<u>491,955</u>	<u>42,938</u>	<u>8,422</u>
	Education—Secondary				
B165ES	Secondary school in Area 110, Tin Shui Wai.....	123,500	111,005	1,000	1,000
B167ES	First secondary school in Area 102, Tin Shui Wai.....	84,300	71,701	400	500
B168ES	Second secondary school in Area 102, Tin Shui Wai	78,400	67,037	500	1,000
B169ES	Secondary school in Area 101, Tin Shui Wai.....	121,300	90,313	1,000	500
B170ES	Secondary school in Area 109, Tin Shui Wai.....	113,100	36,882	44,000	2,000
	Sub-total	<u>520,600</u>	<u>376,938</u>	<u>46,900</u>	<u>5,000</u>
	<i>Security</i>				
	Public Safety—Fire Services				
B170BF	Fire station-cum-ambulance depot in Area 112, Tin Shui Wai	86,100	13,881	40,000	4,000
	Sub-total	<u>86,100</u>	<u>13,881</u>	<u>40,000</u>	<u>4,000</u>

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Housing					
	BUILDING—Cont'd.				
	<i>Security—Cont'd.</i>				
	Law and Order—Police				
B271LP	Reprovisioning of the Police Dog Unit and Force Search Unit from the Burma Lines Site to Sha Ling.....	159,700	4,278	30,000	40,000
	Sub-total	159,700	4,278	30,000	40,000
	Support				
	Government Offices— Intra-governmental services				
B068KA	Reprovisioning of Civil Aid Service and Fire Services Department facilities at Site 17, West Kowloon Reclamation, Yau Ma Tei.....	—	—	—	20,000†
	Sub-total	—	—	—	20,000
	<i>Building works: total</i>	1,405,400	887,052	159,838	77,422
CIVIL ENGINEERING					
	Infrastructure				
	Civil Engineering—Land development				
B564CL	Development near Choi Wan Road and Jordan Valley.....	1,779,300	64,607	450,000	340,000
B568CL	Development at Anderson Road— consultants' fees and site investigation	57,500	19,792	1,400	1,700
B569CL	Development near Choi Wan Road and Jordan Valley—consultants' fees and site investigation	43,700	20,151	200	1,000
B571CL	Site formation at Lung Wah Street.....	117,500	21,151	55,000	28,000
B572CL	Site formation for public housing development at Tung Tau Cottage Area	87,400	5,647	39,000	21,000
B575CL	Site formation works for Lei Yue Mun phase 2 housing site	64,900	2,780	28,000	24,000
	Sub-total	2,150,300	134,128	573,600	415,700
	<i>Civil Engineering works: total</i>	2,150,300	134,128	573,600	415,700

†B068KA Allocation of is \$20,000,000 reserved pending upgrading to Category A. The project at a rough order of cost of \$256,900,000 is forecast to start in the first quarter of the 2003-04 financial year.

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Housing					
TERRITORY DEVELOPMENT					
<i>Infrastructure</i>					
Civil Engineering—Land development					
B550CL	Tin Shui Wai further development—site formation in Areas 101 to 108, 109 (part), 110 and 111	78,700	54,566	—	100
B552CL	Remaining development in Tung Chung and Tai Ho—comprehensive feasibility study	61,300	48,667	600	1,000
B553CL	Feasibility study for intensification and extension of Tseung Kwan O New Town	34,900	26,484	900	1,000
B558CL	Planning and development studies on North West New Territories: consultants' fees and site investigation	55,700	30,195	1,245	1,500
B559CL	Planning and development studies on North East New Territories: consultants' fees and site investigation	56,900	30,603	6,630	6,490
B560CL	Planning and development studies on Hong Kong Island South and Lamma Island: consultants' fees and site investigation	31,100	18,341	6,250	200
B561CL	Tin Shui Wai further development—remaining engineering infrastructure and site formation works	768,800	336,087	80,000	15,000
B562CL	Tin Shui Wai further development—engineering infrastructure and remaining site formation works: consultants' fees and site investigation	69,700	32,925	100	350
B563CL	Tin Shui Wai further development—road junction improvement, site formation and main engineering infrastructure	3,163,200	1,692,291	80,000	80,000
	Sub-total	<u>4,320,300</u>	<u>2,270,159</u>	<u>175,725</u>	<u>105,640</u>
Transport—Roads					
B643TH	Trunk Road T7 in Ma On Shan	2,011,600	296,965	395,000	460,000
B651TH	Local roads, drainage and associated engineering works in Area 11A, package 13, Sha Tin	147,500	91,382	32,000	2,400

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Housing					
TERRITORY DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Transport—Roads—Cont'd.					
B652TH	Noise mitigation measures for Housing Sites No. 6 and 10 at West Kowloon Reclamation.....	219,200	49,898	29,700	13,273
	Sub-total.....	2,378,300	438,245	456,700	475,673
	<i>Territory Development works: total</i>	6,698,600	2,708,404	632,425	581,313
TRANSPORT					
Infrastructure					
Transport—Footbridges/pedestrian tunnels					
B130TB	Construction of a footbridge at Ap Lei Chau Bridge Road and improvements to Ap Lei Chau Bridge Road and Ap Lei Chau Drive ..	31,700	—	478	15,672
B131TB	Footbridge across Wong Chuk Hang Road near Aberdeen Sports Ground ...	19,800	13,616	1,500	2,005
	Sub-total.....	51,500	13,616	1,978	17,677
Transport—Roads					
B578TH	Wong Chuk Hang Road flyover and associated road widening	305,800	167,802	13,452	1,990
B642TH	Improvements to Island Eastern Corridor section between North Point Interchange and Sai Wan Ho.....	946,100	340,930	207,201	71,906
B644TH	Highway between Shap Pat Heung interchange and Pok Oi interchange—Pok Oi flyover.....	175,400	165,650	4,170	100
B645TH	Sai Sha Road widening between Kam Ying Road and future Trunk Road T7 junction	111,500	—	20,000	49,625
	Sub-total.....	1,538,800	674,382	244,823	123,621
	<i>Transport works: total.....</i>	1,590,300	687,998	246,801	141,298

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Housing					
WATER SUPPLIES					
<i>Infrastructure</i>					
Water Supplies—Combined fresh/salt water supplies					
B082WC	Fresh and flushing water reticulation systems for Tin Shui Wai Reserve Zone, remaining works.....	15,700	8,608	1,110	350
B120WC	Extension of Shau Kei Wan high level water supply system.....	219,300	126,524	3,540	280
B121WC	Extension of water supply to Ma On Shan	268,200	123,206	2,620	100
B125WC	Fresh and flushing water reticulation systems for Tin Shui Wai Reserve Zone, stage 1	73,000	53,596	1,700	590
B127WC	Mainlaying within development near Choi Wan Road and Jordan Valley	79,900	54	110	1,100
	Sub-total	<u>656,100</u>	<u>311,988</u>	<u>9,080</u>	<u>2,420</u>
Water Supplies—Fresh water supplies					
B140WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories—stage 1, construction of Tai Po treatment works and pumping station.....	2,226,900	1,581,446	182,570	107,500
B141WF	Ngau Tam Mei treatment works—construction.....	2,501,600	1,924,131	65,500	43,000
B211WF	Transfer facilities from Butterfly Valley primary service reservoir to secondary service reservoirs in the metropolitan area—mainlaying works in West Kowloon Reclamation	77,800	68,575	9,100	100
B212WF	Transfer facilities from Butterfly Valley primary service reservoir to secondary service reservoirs in the metropolitan area—stage 1	689,800	239,792	86,020	27,710
B213WF	Ngau Tam Mei treatment works—laying of a trunk water main along Castle Peak Road from Long Ha to Yuen Long	152,000	125,169	8,920	1,900
B217WF	Ngau Tam Mei treatment works—site investigations and consultants' fees	71,400	46,450	—	990
B219WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories—detailed design.....	52,600	48,489	—	3,700

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Housing					
	WATER SUPPLIES—Cont'd.				
	<i>Infrastructure—Cont'd.</i>				
	Water Supplies—Fresh water supplies				
	<i>—Cont'd.</i>				
B270WF	Yuen Long water supply—Tan Kwai Tsuen north fresh water service reservoir.....	854,800	418,502	17,200	7,100
B272WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories— stage 1, construction of Butterfly Valley primary service reservoir and aqueducts from Tai Po to Butterfly Valley	2,305,200	1,614,183	59,000	22,850
	Sub-total	8,932,100	6,066,737	428,310	214,850
	<i>Water Supplies works: total</i>	9,588,200	6,378,725	437,390	217,270
Block allocation					
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	16,366	28,000
	Sub-total	—	—	16,366	28,000
	Works completed, cancelled or curtailed.....	—	—	5	—
	<i>Head 711: total.....</i>	21,432,800	10,796,307	2,066,425	1,461,003