

## Head 10 — UTILITIES

### Details of Revenue

Sub-head (Code)	Actual revenue 2001–02	Original estimate 2002–03	Revised estimate 2002–03	Estimate 2003–04
	\$'000	\$'000	\$'000	\$'000
040 Marine ferry terminals—				
(010) Berthing fee.....	34,651	35,068	37,035	37,035
(020) Embarkation fee.....	164,847	172,582	172,845	175,679
(030) Others.....	6,277	6,310	6,289	6,290
Sub-total.....	<u>205,775</u>	<u>213,960</u>	<u>216,169</u>	<u>219,004</u>
070 Waterworks—				
(010) Chargeable water .....	2,437,808	1,503,205	1,433,682	2,454,103
(020) Fees and licences.....	16,111	17,026	15,355	15,547
(040) Others.....	17,444	12,400	21,678	13,538
Sub-total.....	<u>2,471,363</u>	<u>1,532,631</u>	<u>1,470,715</u>	<u>2,483,188</u>
080 Sewage services—				
(010) Sewage charge .....	458,394	232,400	223,900	460,000
(020) Trade effluent surcharge .....	227,309	177,700	166,000	236,000
(030) Others.....	2,863	2,815	3,300	3,320
Sub-total.....	<u>688,566</u>	<u>412,915</u>	<u>393,200</u>	<u>699,320</u>
Total.....	<u><u>3,365,704</u></u>	<u><u>2,159,506</u></u>	<u><u>2,080,084</u></u>	<u><u>3,401,512</u></u>

### Description of Revenue Sources

To this revenue head is credited all income generated by government-operated public utilities except government toll-tunnels and bridges.

Revenue from utilities generated 1.4% of general revenue in 2002–03.

### Underlying Changes in Revenue Yield

The **2002–03** revised estimate of \$2,080,084,000 is a net decrease of \$79,422,000 (3.7%) against the original estimate.

The **2003–04** estimate of \$3,401,512,000 is a net increase of \$1,321,428,000 (63.5%) over the revised estimate for 2002–03.

Under *Subhead 070 Waterworks* the increase of \$1,012,473,000 (68.8%) takes into account a slight anticipated increase in water consumption and the effect of the cessation of the water charge concession in 2003–04.

Under *Subhead 080 Sewage services* the increase of \$306,120,000 (77.9%) takes into account the effect of the cessation of the sewage charge and trade effluent surcharge concessions in 2003–04.