

## Head 11 — FEES AND CHARGES

### Details of Revenue

Sub-head (Code)	Actual revenue 2001–02	Original estimate 2002–03	Revised estimate 2002–03	Estimate 2003–04
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets .....	78,337	75,226	76,142	<b>73,401</b>
(020) Agricultural services and products .....	830	905	855	<b>871</b>
(030) Others .....	21,854	21,885	20,673	<b>21,212</b>
Sub-total .....	101,021	98,016	97,670	<b>95,484</b>
024 Audit Commission .....	3,055	3,169	2,937	<b>2,965</b>
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects .....	—	—	—	<b>8,893</b>
(030) Others .....	13,474	9,112	10,832	<b>2,050</b>
Sub-total .....	13,474	9,112	10,832	<b>10,943</b>
026 Census and Statistics Department .....	7,414	10,514	13,542	<b>11,314</b>
027 Civil Aid Service .....	607	687	386	<b>380</b>
028 Civil Aviation Department—				
(010) Services to the Airport Authority .....	622,655	645,756	632,707	<b>654,451</b>
(020) Aircraft en route navigation charges .....	161,700	98,374	124,345	<b>133,608</b>
(030) Licences .....	47,796	50,943	50,876	<b>52,831</b>
(040) Others .....	1,109	1,369	1,473	<b>1,174</b>
Sub-total .....	833,260	796,442	809,401	<b>842,064</b>
029 Civil Service Training and Development Institute .....	2,393	2,452	4,584	<b>2,458</b>
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries .....	2,760	2,500	2,000	<b>300</b>
(015) Laundry charges .....	3,022	3,021	3,052	<b>3,052</b>
(020) Others .....	323	317	279	<b>282</b>
Sub-total .....	6,105	5,838	5,331	<b>3,634</b>
031 Customs and Excise Department—				
(010) Import and export declarations .....	622,586	628,978	690,629	<b>697,197</b>
(020) Bonded warehouse supervision charges .....	66,424	17,999	71,949	<b>6,021</b>
(030) Clothing industry training levy service charges .....	2,249	1,392	161	<b>1,029</b>
(040) Denaturing fees .....	74	57	93	<b>93</b>
(071) Import and export licences .....	2,336	2,139	2,699	<b>2,699</b>
(072) Warehouse licences .....	577	560	525	<b>514</b>
(080) Miscellaneous licences .....	1,213	1,001	1,099	<b>1,040</b>
(090) Storage fees .....	25	26	32	<b>32</b>
(100) Others .....	10,082	9,426	7,970	<b>7,841</b>
Sub-total .....	705,566	661,578	775,157	<b>716,466</b>

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Sub-head (Code)	Actual revenue 2001–02	Original estimate 2002–03	Revised estimate 2002–03	<b>Estimate 2003–04</b>
	\$'000	\$'000	\$'000	<b>\$'000</b>
032 Companies Registry—				
(010) Hong Kong companies registration fees .....	46,146	47,455	46,401	<b>46,796</b>
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences .....	15,116	26,160	15,500	<b>25,584</b>
(030) Out-patient charges.....	142,437	135,500	135,000	<b>58,250</b>
(040) Dental charges .....	11,736	11,230	11,500	<b>11,500</b>
(050) Medical and health charges other than hospital, out-patient and dental charges.....	25,938	25,013	25,045	<b>26,085</b>
(060) Registrations and certificates of medical and supplementary medical professionals.....	19,094	34,260	33,000	<b>37,409</b>
(070) Others .....	908	600	800	<b>792</b>
Sub-total .....	215,229	232,763	220,845	<b>159,620</b>
039 Drainage Services Department—				
(010) Works executed on private account.....	676	1,071	428	<b>413</b>
(030) Others .....	1,133	1,047	1,118	<b>1,124</b>
Sub-total .....	1,809	2,118	1,546	<b>1,537</b>
040 Education Department—				
(010) School fees .....	83,319	91,575	87,342	—
(020) Grant and subsidised schools provident funds—supervision fees .....	4,858	4,915	4,778	—
(030) Others .....	822	826	701	—
Sub-total .....	88,999	97,316	92,821	—
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund.....	52,180	41,505	45,697	<b>43,354</b>
(027) Registration, certification and permit fees .....	43,498	31,539	32,050	<b>32,873</b>
(030) Others .....	9	15	22	<b>22</b>
Sub-total .....	95,687	73,059	77,769	<b>76,249</b>
043 Civil Engineering Department—				
(010) Works executed on private account.....	132	25	80	<b>80</b>
(011) Dangerous goods, mining and prospecting licences.....	1,588	1,400	1,600	<b>1,620</b>
(012) Explosives permit and storage fees .....	13,724	15,000	9,700	<b>10,125</b>
(030) Others .....	246,299	102,012	142,399	<b>23,717</b>
Sub-total .....	261,743	118,437	153,779	<b>35,542</b>

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Sub-head (Code)	Actual revenue 2001–02	Original estimate 2002–03	Revised estimate 2002–03	Estimate 2003–04
	\$'000	\$'000	\$'000	\$'000
044 Environmental Protection Department—				
(010) Chemical waste charging scheme .....	47,760	50,000	49,000	<b>51,766</b>
(015) MARPOL waste charging scheme .....	34,753	30,000	29,000	<b>29,000</b>
(017) Waste disposal charges .....	4,868	5,000	5,800	<b>5,974</b>
(020) Licence and permit fees .....	13,376	12,640	12,176	<b>11,515</b>
(030) Others.....	3,045	350	352	<b>307</b>
Sub-total.....	<u>103,802</u>	<u>97,990</u>	<u>96,328</u>	<u><b>98,562</b></u>
045 Fire Services Department—				
(010) Dangerous goods licences.....	9,786	9,955	10,206	<b>10,334</b>
(020) Others.....	6,450	6,710	6,496	<b>6,438</b>
Sub-total.....	<u>16,236</u>	<u>16,665</u>	<u>16,702</u>	<u><b>16,772</b></u>
047 Information Technology Services Department .....	16,754	16,534	18,520	<b>17,282</b>
048 Government Laboratory—				
(015) Services to the Hospital Authority .....	—	—	—	<b>6,211</b>
(020) Others.....	12,203	9,187	8,951	<b>830</b>
Sub-total.....	<u>12,203</u>	<u>9,187</u>	<u>8,951</u>	<u><b>7,041</b></u>
049 Food and Environmental Hygiene Department—				
(010) Licences and permits.....	231,466	229,160	231,957	<b>230,006</b>
(020) Meat inspection.....	30,796	31,166	29,256	<b>29,256</b>
(030) Cemeteries and crematoria.....	53,993	53,540	56,903	<b>56,903</b>
(040) Others.....	6,417	5,437	5,251	<b>5,190</b>
Sub-total.....	<u>322,672</u>	<u>319,303</u>	<u>323,367</u>	<u><b>321,355</b></u>
050 Government Land Transport Agency—				
(010) Government transport .....	37,296	23,200	23,200	<b>19,648</b>
(020) Others.....	7,251	2,398	2,247	<b>2,211</b>
Sub-total.....	<u>44,547</u>	<u>25,598</u>	<u>25,447</u>	<u><b>21,859</b></u>
051 Government Property Agency—				
(010) Management and air conditioning charges .....	71,475	73,503	68,321	<b>71,152</b>
(020) Others.....	5,337	4,333	4,459	<b>4,141</b>
Sub-total.....	<u>76,812</u>	<u>77,836</u>	<u>72,780</u>	<u><b>75,293</b></u>
058 Government Supplies Department .....	1,371	1,230	2,303	<b>2,606</b>
060 Highways Department—				
(010) Works executed on private account .....	3,400	2,419	3,400	<b>3,400</b>
(030) Others.....	3,684	29,002	1,404	<b>39,186</b>
Sub-total.....	<u>7,084</u>	<u>31,421</u>	<u>4,804</u>	<u><b>42,586</b></u>

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Sub-head (Code)	Actual revenue 2001–02	Original estimate 2002–03	Revised estimate 2002–03	Estimate 2003–04
	\$'000	\$'000	\$'000	\$'000
063 Home Affairs Department—				
(015) Guesthouse licences.....	7,709	6,487	8,220	4,122
(016) Clubhouse certificates .....	11,991	10,429	12,351	11,954
(020) Karaoke establishments licences and permits .....	—	—	109	969
(030) Others .....	920	855	870	887
Sub-total .....	20,620	17,771	21,550	17,932
070 Immigration Department—				
(012) Chinese nationality applications.....	1,114	1,122	1,407	1,823
(020) Travel documents .....	146,145	165,874	140,200	160,276
(030) Visas, entry permits and extension of stay .....	120,339	127,586	89,262	86,041
(040) Certification fees .....	3,507	3,112	3,680	4,070
(060) Replacement of identity cards .....	62,253	60,291	58,777	57,439
(070) Births and deaths registration fees.....	23,105	22,956	23,608	23,894
(080) Marriage registration fees.....	61,523	61,959	56,737	58,911
(090) Others .....	30,025	32,970	6,904	6,996
Sub-total .....	448,011	475,870	380,575	399,450
074 Information Services Department—				
(010) Sale of publications .....	23,245	24,404	20,483	17,853
(020) Others .....	2,165	2,953	2,040	1,897
Sub-total .....	25,410	27,357	22,523	19,750
076 Inland Revenue Department—				
(010) Business registration fees .....	1,240,161	10,000	100,000	1,300,000
(020) Others .....	16,887	16,006	15,200	14,393
Sub-total .....	1,257,048	26,006	115,200	1,314,393
078 Intellectual Property Department—				
(010) Patents fees .....	34,076	33,278	36,309	36,528
(020) Trade marks fees .....	105,947	105,441	116,159	68,458
(030) Registered designs fees.....	5,229	6,076	8,924	8,983
(040) Others .....	239	250	152	152
Sub-total .....	145,491	145,045	161,544	114,121
080 Judiciary—				
(010) Commission.....	14,171	14,863	13,157	13,721
(020) Court fees .....	213,598	214,733	234,672	244,389
(030) Possession.....	773	765	963	1,004
(040) Others .....	11,150	11,532	12,462	12,996
Sub-total .....	239,692	241,893	261,254	272,110
082 Buildings Department—				
(010) Buildings Ordinance fees .....	132,562	117,720	158,786	136,358
(020) Works executed on private account.....	325	231	400	200
(030) Others .....	1,691	2,360	1,145	1,700
Sub-total .....	134,578	120,311	160,331	138,258

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Sub-head (Code)	Actual revenue 2001-02	Original estimate 2002-03	Revised estimate 2002-03	Estimate 2003-04
	\$'000	\$'000	\$'000	\$'000
090 Labour Department .....	18,601	19,623	19,201	<b>22,647</b>
091 Lands Department—				
(010) Administrative and legal land services.....	43,121	38,828	41,363	<b>38,838</b>
(012) Lands Department consent fees and Government lease fees .....	9,452	9,489	10,641	<b>9,461</b>
(013) Administrative fees for conveyancing services for FSI .....	87	248	302	<b>155</b>
(040) Works executed on private account .....	253	149	147	<b>39</b>
(042) Services to KCRC .....	73,111	353,297	96,624	<b>301,321</b>
(046) Services to MTRC.....	12,055	15,087	13,779	<b>6,502</b>
(050) Others.....	24,143	37,207	25,032	<b>30,458</b>
Sub-total.....	162,222	454,305	187,888	<b>386,774</b>
092 Department of Justice.....	2,122	1,305	4,476	<b>7,148</b>
094 Legal Aid Department.....	266,927	277,750	251,058	<b>261,478</b>
095 Leisure and Cultural Services Department—				
(010) Admission and hire charges .....	507,383	500,769	495,768	<b>492,205</b>
(020) Programme entry fees for recreational and sports activities.....	38,623	37,599	38,636	<b>38,630</b>
(030) Licences .....	962	865	813	<b>813</b>
(040) Others.....	35,990	30,806	31,557	<b>31,765</b>
Sub-total.....	582,958	570,039	566,774	<b>563,413</b>
100 Marine Department—				
(010) Anchorage .....	29,323	34,078	29,459	<b>29,721</b>
(020) Buoy.....	43,889	44,342	36,472	<b>30,502</b>
(040) Cargo working area charges.....	160,539	162,697	155,971	<b>154,722</b>
(050) Examination and registration fees.....	35,363	38,126	42,228	<b>43,779</b>
(070) Vessel licences .....	30,829	30,608	27,906	<b>27,945</b>
(080) Port and light dues .....	186,124	173,715	185,939	<b>190,558</b>
(090) Port clearance fees .....	21,166	20,900	21,006	<b>21,082</b>
(100) Survey fees.....	26,401	25,752	27,814	<b>25,060</b>
(110) Others.....	113,455	111,662	114,327	<b>115,075</b>
Sub-total.....	647,089	641,880	641,122	<b>638,444</b>
110 Territory Development Department .....	3,403	1,554	6,152	<b>16,369</b>
115 Official Languages Agency.....	6,392	14,464	6,253	<b>7,422</b>
116 Official Receiver's Office—				
(010) Bankruptcy.....	65,352	52,000	68,000	<b>68,850</b>
(020) Liquidation.....	49,986	65,800	29,300	<b>55,789</b>
(030) Others.....	339	200	600	<b>608</b>
Sub-total.....	115,677	118,000	97,900	<b>125,247</b>

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Sub-head (Code)	Actual revenue 2001–02	Original estimate 2002–03	Revised estimate 2002–03	Estimate 2003–04
	\$'000	\$'000	\$'000	\$'000
122 Hong Kong Police Force—				
(010) Certificates of no criminal record .....	3,794	3,800	4,266	<b>4,054</b>
(020) Establishments and trades licences .....	2,620	2,000	3,060	<b>2,665</b>
(025) Security personnel permits .....	8,937	9,363	8,543	<b>8,650</b>
(030) Others .....	6,364	6,635	5,812	<b>5,864</b>
Sub-total .....	<u>21,715</u>	<u>21,798</u>	<u>21,681</u>	<u><b>21,233</b></u>
130 Printing Department—				
(010) Advertisements .....	87,408	53,071	95,330	<b>65,277</b>
(015) Printing services .....	250,771	282,007	249,916	<b>244,513</b>
(020) Others .....	10,504	12,549	15,834	<b>14,960</b>
Sub-total .....	<u>348,683</u>	<u>347,627</u>	<u>361,080</u>	<u><b>324,750</b></u>
145 Government Secretariat: Economic Development and Labour Bureau (Economic Development) .....	7,535	7,738	8,250	<b>8,465</b>
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services)—				
(010) Insurance companies .....	48,480	50,523	45,069	<b>49,773</b>
(030) Others .....	2	2	8	<b>10</b>
Sub-total .....	<u>48,482</u>	<u>50,525</u>	<u>45,077</u>	<u><b>49,783</b></u>
151 Government Secretariat: Security Bureau—				
(010) Security companies .....	14,658	15,327	15,000	<b>15,573</b>
(090) Others .....	559	626	593	<b>574</b>
Sub-total .....	<u>15,217</u>	<u>15,953</u>	<u>15,593</u>	<u><b>16,147</b></u>
155 Government Secretariat: Innovation and Technology Commission .....	5,604	5,915	5,548	<b>6,090</b>
156 Government Secretariat: Education and Manpower Bureau—				
(010) School fees .....	—	—	—	<b>88,071</b>
(020) Grant and subsidised schools provident funds—supervision fees .....	—	—	—	<b>4,593</b>
(030) Others .....	—	—	—	<b>1,814</b>
Sub-total .....	<u>—</u>	<u>—</u>	<u>—</u>	<u><b>94,478</b></u>
160 Radio Television Hong Kong .....	929	1,191	418	<b>418</b>
162 Rating and Valuation Department .....	5,673	4,917	4,536	<b>4,485</b>
168 Hong Kong Observatory—				
(010) Services to the Airport Authority .....	94,230	91,680	89,150	<b>88,820</b>
(020) Others .....	1,922	1,835	1,481	<b>1,474</b>
Sub-total .....	<u>96,152</u>	<u>93,515</u>	<u>90,631</u>	<u><b>90,294</b></u>

## Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2001–02	Original estimate 2002–03	Revised estimate 2002–03	Estimate 2003–04
	\$'000	\$'000	\$'000	\$'000
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee .....	15,581	16,520	15,398	<b>15,248</b>
(020) Others .....	8,213	7,374	7,607	<b>6,387</b>
Sub-total .....	<u>23,794</u>	<u>23,894</u>	<u>23,005</u>	<u><b>21,635</b></u>
173 Student Financial Assistance Agency .....	5,052	6,481	7,004	<b>11,376</b>
180 Television and Entertainment Licensing Authority—				
(010) Entertainment licences .....	26,369	25,959	26,454	<b>25,716</b>
(020) Film censorship fees .....	3,935	3,819	4,988	<b>5,038</b>
(025) Broadcasting licences .....	30,070	31,925	33,568	<b>31,865</b>
(030) Others .....	1,149	975	968	<b>1,078</b>
Sub-total .....	<u>61,523</u>	<u>62,678</u>	<u>65,978</u>	<u><b>63,697</b></u>
181 Trade and Industry Department—				
(010) Application fees for certificates of origin .....	8,676	8,568	7,569	<b>7,664</b>
(020) Subscription to Notice to Exporters .....	456	442	372	<b>308</b>
(030) Application fees for textile export licences .....	108,220	101,400	103,742	<b>100,914</b>
(040) Others .....	85,936	89,583	78,212	<b>73,311</b>
Sub-total .....	<u>203,288</u>	<u>199,993</u>	<u>189,895</u>	<u><b>182,197</b></u>
186 Transport Department—				
(010) Vehicle and driving licences .....	2,610,290	2,655,037	2,663,591	<b>2,660,378</b>
(030) Transfer of vehicle and registration mark, driving test and permits .....	260,043	273,950	269,081	<b>269,214</b>
(040) Traffic Accident Victims Assistance Scheme administration fee .....	1,176	1,333	1,198	<b>1,207</b>
(050) Vehicle examination fees .....	59,213	60,054	58,452	<b>58,452</b>
(060) Others .....	10,637	10,108	10,411	<b>11,209</b>
Sub-total .....	<u>2,941,359</u>	<u>3,000,482</u>	<u>3,002,733</u>	<u><b>3,000,460</b></u>
188 Treasury—				
(030) Differences in exchange .....	4,716	15	15	<b>15</b>
(040) Others .....	58,067	56,210	65,097	<b>62,849</b>
Sub-total .....	<u>62,783</u>	<u>56,225</u>	<u>65,112</u>	<u><b>62,864</b></u>
200 Other bureaux/departments .....	7,998	2,702	6,317	<b>5,268</b>
Total .....	<u><u>10,916,017</u></u>	<u><u>9,809,527</u></u>	<u><u>9,698,862</u></u>	<u><u><b>10,877,404</b></u></u>

### Description of Revenue Sources

To this revenue head are credited all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies. It is the Government's policy that the cost of such services should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government, or provided free.

Revenue from fees and charges generated 6.7% of general revenue in 2002–03.

## Head 11 — FEES AND CHARGES

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### Underlying Changes in Revenue Yield

The **2002–03** revised estimate of \$9,698,862,000 is a net decrease of \$110,665,000 (1.1%) against the original estimate.

Under *Subhead 031 Customs and Excise Department* the increase of \$113,579,000 (17.2%) is mainly due to the higher than expected number of trade declarations and the deferral of the implementation of the Open Bond System.

Under *Subhead 043 Civil Engineering Department* the increase of \$35,342,000 (29.8%) is mainly due to the increase in the volume of mud disposal.

Under *Subhead 060 Highways Department* the decrease of \$26,617,000 (84.7%) is mainly due to the deferral of the implementation of the excavation permit charging scheme.

Under *Subhead 070 Immigration Department* the decrease of \$95,295,000 (20.0%) is mainly due to the lower than expected number of applications for passport and Entry Permit following the introduction of the iPermit for visitors from Taiwan.

Under *Subhead 076 Inland Revenue Department* the increase of \$89,194,000 (343.0%) is mainly due to the higher than expected revenue from business registration fees in respect of the recovery of arrears and applications for the 3-year business registration certificates.

Under *Subhead 078 Intellectual Property Department* the increase of \$16,499,000 (11.4%) is mainly due to the higher than expected number of applications for certificate of registration and renewal for trade marks.

Under *Subhead 082 Buildings Department* the increase of \$40,020,000 (33.3%) is mainly due to the higher than expected number of building plans submissions.

Under *Subhead 091 Lands Department* the decrease of \$266,417,000 (58.6%) is mainly due to the lower than expected recovery of service charges from the Kowloon-Canton Railway Corporation.

Under *Subhead 116 Official Receiver's Office* the decrease of \$20,100,000 (17.0%) is mainly due to the lower than expected revenue to be collected from liquidation cases.

The **2003–04** estimate of \$10,877,404,000 is a net increase of \$1,178,542,000 (12.2%) over the revised estimate for 2002–03.

Under *Subhead 037 Department of Health* the decrease of \$61,225,000 (27.7%) mainly reflects the planned transfer of the provision of general out-patient services to the Hospital Authority.

Under *Subhead 040 Education Department* the revenue is now grouped under a new Subhead 156 Government Secretariat: Education and Manpower Bureau following the merger of Education Department and Education and Manpower Bureau.

Under *Subhead 043 Civil Engineering Department* the decrease of \$118,237,000 (76.9%) is mainly due to the expected decrease in the volume of mud disposal.

Under *Subhead 060 Highways Department* the increase of \$37,782,000 (786.5%) is mainly due to the planned implementation of the excavation permit charging scheme.

Under *Subhead 076 Inland Revenue Department* the increase of \$1,199,193,000 (1 041.0%) is mainly due to the effect of the cessation of the one-year time-limited waiver of business registration fees.

Under *Subhead 078 Intellectual Property Department* the decrease of \$47,423,000 (29.4%) is mainly due to the expected fees reduction following the implementation of the new trade marks rules.

Under *Subhead 082 Buildings Department* the decrease of \$22,073,000 (13.8%) is mainly due to the expected decrease in the number of building plans submissions.

Under *Subhead 091 Lands Department* the increase of \$198,886,000 (105.9%) is mainly due to the expected increase in recovery of service charges from the Kowloon-Canton Railway Corporation.

Under *Subhead 110 Territory Development Department* the increase of \$10,217,000 (166.1%) is mainly due to the expected increase in the demand for private works.

Under *Subhead 116 Official Receiver's Office* the increase of \$27,347,000 (27.9%) is mainly due to the expected increase in revenue to be collected from liquidation cases.

Under *Subhead 130 Printing Department* the decrease of \$36,330,000 (10.1%) is mainly due to the expected decrease in the demand for advertisements placed in the Gazette after the implementation of e-publication for trade marks.

Under *Subhead 156 Government Secretariat: Education and Manpower Bureau* the revenue of Education Department and Education and Manpower Bureau are now grouped under this new subhead following their merger.