

**GOVERNMENT SECRETARIAT: EDUCATION AND MANPOWER BUREAU AND
ECONOMIC DEVELOPMENT AND LABOUR BUREAU (LABOUR)**

Sub-head (Code)	Actual expenditure 2001-02	Approved estimate 2002-03	Revised estimate 2002-03	Estimate 2003-04
	\$'000	\$'000	\$'000	\$'000
Recurrent Account				
I — Personal Emoluments				
Salaries	66,497	72,170	68,411	—
Allowances	3,419	3,946	4,646	—
Job-related allowances	52	55	55	—
Total, Personal Emoluments	69,968	76,171	73,112	—
III — Departmental Expenses				
Remuneration for special appointments	12,987	15,250	12,315	—
Hire of services and professional fees	11,958	22,741	15,320	—
General departmental expenses	10,801	21,373	15,710	—
Total, Departmental Expenses.....	35,746	59,364	43,345	—
IV — Other Charges				
Expenses for improved occupational safety and health standards.....	5,858	6,290	4,403	—
Total, Other Charges	5,858	6,290	4,403	—
Total, Recurrent Account.....	111,572	141,825	120,860	—
Capital Account				
II — Other Non-Recurrent				
General other non-recurrent	64,526	254,158	73,923	—
Self-employment Business Start-up Assistance Scheme.....	—	—	120	—
Total, Other Non-Recurrent	64,526	254,158	74,043	—
Total, Capital Account	64,526	254,158	74,043	—
Total Expenditure.....	176,098	395,983	194,903	—

Note: With effect from 2003-04, the provision for programme areas on education and manpower development hitherto included under Head 146—Government Secretariat: Education and Manpower Bureau and Economic Development and Labour Bureau (Labour) will be consolidated with the provision for Head 40—Education Department and shown under a new Head 156—Government Secretariat: Education and Manpower Bureau. The provision for the programme on employment and labour hitherto included under Head 146 will be reflected under Head 157—Government Secretariat: Economic Development and Labour Bureau (Labour Branch). The revised estimate for Head 146 for 2002-03 is shown here for the sake of completeness.