

**GOVERNMENT SECRETARIAT: ENVIRONMENT, TRANSPORT AND
WORKS BUREAU (TRANSPORT AND WORKS)**

Sub-head (Code)	Actual expenditure 2001-02	Approved estimate 2002-03	Revised estimate 2002-03	Estimate 2003-04
	\$'000	\$'000	\$'000	\$'000
Recurrent Account				
I — Personal Emoluments				
Salaries	66,618	70,296	63,267	—
Allowances	1,984	3,277	2,984	—
Job-related allowances	42	51	7	—
Total, Personal Emoluments	68,644	73,624	66,258	—
III — Departmental Expenses				
General departmental expenses	4,506	6,445	6,345	—
Total, Departmental Expenses.....	4,506	6,445	6,345	—
Total, Recurrent Account	73,150	80,069	72,603	—
Capital Account				
II — Other Non-Recurrent				
General other non-recurrent	3,861	6,329	6,090	—
Total, Other Non-Recurrent	3,861	6,329	6,090	—
Total, Capital Account	3,861	6,329	6,090	—
Total Expenditure.....	77,011	86,398	78,693	—

Note: With the introduction of the Accountability System for Principal Officials on 1 July 2002, the former Transport Bureau has been combined with the former Works Bureau and the environment portfolio of the former Environment and Food Bureau to become the new Environment, Transport and Works Bureau (ETWB). To align the provision of resources with the division of portfolios in the new bureau, provision for the transport portfolio of ETWB will be included under Head 158—Government Secretariat: ETWB (Environment and Transport Branch) from 2003-04 onwards. The former Head of Expenditure for Government Secretariat: ETWB (Transport and Works) will be deleted and its revised estimate for 2002-03 is shown here for the sake of completeness.