

**GOVERNMENT SECRETARIAT: ENVIRONMENT, TRANSPORT AND WORKS
BUREAU (ENVIRONMENT) AND HEALTH, WELFARE AND FOOD BUREAU**

Sub-head (Code)	Actual expenditure 2001-02	Approved estimate 2002-03	Revised estimate 2002-03	Estimate 2003-04
	\$'000	\$'000	\$'000	\$'000
Recurrent Account				
I — Personal Emoluments				
Salaries	45,238	46,077	44,010	—
Allowances	4,156	4,700	4,990	—
Job-related allowances	29	29	2	—
Total, Personal Emoluments	49,423	50,806	49,002	—
III — Departmental Expenses				
General departmental expenses	5,194	7,186	6,237	—
Total, Departmental Expenses.....	5,194	7,186	6,237	—
Total, Recurrent Account	54,617	57,992	55,239	—
Capital Account				
II — Other Non-Recurrent				
General other non-recurrent	1,749	750	750	—
Total, Other Non-Recurrent	1,749	750	750	—
Total, Capital Account	1,749	750	750	—
Total Expenditure.....	56,366	58,742	55,989	—

Note: With the introduction of the Accountability System for Principal Officials on 1 July 2002, the environment portfolio of the former Environment and Food Bureau (EFB) has been combined with the former Transport Bureau and Works Bureau to form the new Environment, Transport and Works Bureau (ETWB), while the food portfolio of the former EFB has been combined with the former Health and Welfare Bureau to become the new Health, Welfare and Food Bureau (HWFB). To align the provision of resources with the division of portfolios in the new bureaux, provision for the environment portfolio of ETWB will be included under Head 158—Government Secretariat: ETWB (Environment and Transport Branch) and provision for the food portfolio of HWFB will be included under Head 149—Government Secretariat: HWFB from 2003-04 onwards. The former Head of Expenditure for Government Secretariat: ETWB (Environment) and HWFB will be deleted and its revised estimate for 2002-03 is shown here for the sake of completeness.