

**GOVERNMENT SECRETARIAT: HOUSING, PLANNING AND LANDS BUREAU
(PLANNING AND LANDS) AND ENVIRONMENT, TRANSPORT
AND WORKS BUREAU (TRANSPORT AND WORKS)**

Sub-head (Code)	Actual expenditure 2001-02	Approved estimate 2002-03	Revised estimate 2002-03	Estimate 2003-04
	\$'000	\$'000	\$'000	\$'000
Recurrent Account				
I — Personal Emoluments				
Salaries	151,122	163,569	163,746	—
Allowances	4,125	4,401	4,235	—
Job-related allowances	13	24	13	—
Total, Personal Emoluments	155,260	167,994	167,994	—
III — Departmental Expenses				
Temporary staff	64,640	64,354	63,277	—
Honoraria for members of committees	897	1,230	1,153	—
General departmental expenses	35,574	47,137	44,450	—
Total, Departmental Expenses.....	101,111	112,721	108,880	—
IV — Other Charges				
Maintenance of government slopes by Housing Department	2,046	3,039	2,200	—
Total, Other Charges	2,046	3,039	2,200	—
Total, Recurrent Account	258,417	283,754	279,074	—
Capital Account				
II — Other Non-Recurrent				
General other non-recurrent	20,359	7,284	10,919	—
Total, Other Non-Recurrent	20,359	7,284	10,919	—
Total, Capital Account	20,359	7,284	10,919	—
Total Expenditure.....	278,776	291,038	289,993	—

Note: With the introduction of the Accountability System for Principal Officials on 1 July 2002, the former Planning and Lands Bureau has been combined with the former Housing Bureau to become the new Housing, Planning and Lands Bureau (HPLB), while the former Works Bureau has been combined with the former Transport Bureau and the environment portfolio of the former Environment and Food Bureau to form the new Environment, Transport and Works Bureau (ETWB). To align the provision of resources with the division of portfolios in the new bureaux, provision for the planning and lands portfolios of HPLB will be included under Head 138—Government Secretariat: HPLB (Planning and Lands Branch) and provision for the works portfolio of ETWB will be included under Head 159—Government Secretariat: ETWB (Works Branch) from 2003-04 onwards. The former Head of Expenditure for Government Secretariat: HPLB (Planning and Lands) and ETWB (Transport and Works) will be deleted and its revised estimate for 2002-03 is shown here for the sake of completeness.