

MANAGEMENT SERVICES AGENCY

Sub-head (Code)	Actual expenditure 2001-02	Approved estimate 2002-03	Revised estimate 2002-03	Estimate 2003-04
	\$'000	\$'000	\$'000	\$'000
Recurrent Account				
I — Personal Emoluments				
Salaries	52,165	52,960	15,486	—
Allowances	1,049	2,197	313	—
Total, Personal Emoluments	53,214	55,157	15,799	—
III — Departmental Expenses				
General departmental expenses	7,125	6,106	1,751	—
Total, Departmental Expenses.....	7,125	6,106	1,751	—
Total, Recurrent Account	60,339	61,263	17,550	—
Capital Account				
II — Other Non-Recurrent				
General other non-recurrent	13	—	—	—
Total, Other Non-Recurrent	13	—	—	—
Total, Capital Account	13	—	—	—
Total Expenditure.....	60,352	61,263	17,550	—

Note: Following the integration of the Management Services Agency into the Efficiency Unit with effect from 22 July 2002, a separate head of expenditure to account for staff salaries and expenses for the Management Services Agency is no longer required in 2003-04. The necessary expenses have been included under Programme (1) Efficiency Unit of Head 142—Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary. The revised estimate for the Management Services Agency for 2002-03 up to 21 July 2002 is shown here for the sake of completeness.