

## SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (Number of posts) AS AT	
		31.3.2003 (Estimate)	<b>31.3.2004 (Estimate)</b>
21	Chief Executive's Office .....	86	<b>102</b>
22	Agriculture, Fisheries and Conservation Department....	2 049	<b>2 024</b>
25	Architectural Services Department.....	2 043 (3)	<b>2 019 (1)</b>
24	Audit Commission.....	202	<b>201</b>
23	Auxiliary Medical Service.....	100	<b>100</b>
82	Buildings Department.....	935	<b>899</b>
26	Census and Statistics Department.....	1 443	<b>1 441</b>
27	Civil Aid Service .....	116	<b>116</b>
28	Civil Aviation Department .....	734	<b>734</b>
43	Civil Engineering Department .....	1 522 (2)	<b>1 522 (2)</b>
29	Civil Service Training and Development Institute .....	157	<b>157</b>
30	Correctional Services Department.....	7 131	<b>7 020</b>
31	Customs and Excise Department .....	5 123	<b>5 049</b>
37	Department of Health .....	6 412	<b>5 413</b>
92	Department of Justice .....	1 110 (1)	<b>1 116 (1)</b>
39	Drainage Services Department .....	2 083	<b>2 083</b>
42	Electrical and Mechanical Services Department .....	368	<b>364</b>
44	Environmental Protection Department .....	1 660	<b>1 646</b>
45	Fire Services Department .....	9 402	<b>9 439</b>
49	Food and Environmental Hygiene Department .....	12 591	<b>12 589</b>
46	General Expenses of the Civil Service (Operational and central reserves) .....	493	<b>1 052</b>
166	Government Flying Service.....	241	<b>240</b>
48	Government Laboratory .....	396	<b>394</b>
50	Government Land Transport Agency .....	146	<b>140</b>
51	Government Property Agency .....	235	<b>233</b>
35	Government Secretariat: Beijing Office .....	20	<b>20</b>
143	Government Secretariat: Civil Service Bureau.....	329 (1)	<b>313</b>
152	Government Secretariat: Commerce, Industry and Technology Bureau (Commerce and Industry Branch) .....	137	<b>137</b>
55	Government Secretariat: Commerce, Industry and Technology Bureau (Information Technology and Broadcasting Branch) .....	78 (3)	<b>81 (1)</b>
144	Government Secretariat: Constitutional Affairs Bureau	48	<b>47</b>
145	Government Secretariat: Economic Development and Labour Bureau (Economic Development Branch)....	128 (1)	<b>130 (1)</b>
157	Government Secretariat: Economic Development and Labour Bureau (Labour Branch).....	—	<b>10 (1)</b>
156	Government Secretariat: Education and Manpower Bureau.....	—	<b>6 627</b>
158	Government Secretariat: Environment, Transport and Works Bureau (Environment and Transport Branch) .....	—	<b>120</b>

## SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE	ESTABLISHMENT (Number of posts) AS AT	
	31.3.2003 (Estimate)	<b>31.3.2004 (Estimate)</b>
159 Government Secretariat: Environment, Transport and Works Bureau (Works Branch) .....	—	<b>232 (3)</b>
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch).....	187 (2)	<b>187 (2)</b>
147 Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch) .....	180	<b>183</b>
149 Government Secretariat: Health, Welfare and Food Bureau.....	116	<b>153</b>
53 Government Secretariat: Home Affairs Bureau.....	180	<b>180</b>
96 Government Secretariat: Hong Kong Economic and Trade Offices .....	174	<b>174</b>
138 Government Secretariat: Housing, Planning and Lands Bureau (Planning and Lands Branch) .....	—	<b>96</b>
155 Government Secretariat: Innovation and Technology Commission .....	191 (1)	<b>191</b>
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary .....	514 (3)	<b>498 (3)</b>
151 Government Secretariat: Security Bureau .....	164 (2)	<b>177 (2)</b>
58 Government Supplies Department.....	392	<b>391</b>
60 Highways Department .....	2 003 (6)	<b>2 004 (6)</b>
63 Home Affairs Department .....	1 912	<b>1 896</b>
168 Hong Kong Observatory.....	325	<b>325</b>
122 Hong Kong Police Force .....	34 302	<b>34 016</b>
70 Immigration Department .....	5 873 (2)	<b>6 073</b>
72 Independent Commission Against Corruption.....	1 353	<b>1 353</b>
121 Independent Police Complaints Council.....	24	<b>24</b>
74 Information Services Department.....	480	<b>479</b>
47 Information Technology Services Department.....	776	<b>713</b>
76 Inland Revenue Department .....	3 211	<b>3 169</b>
78 Intellectual Property Department.....	104	<b>103</b>
79 Invest Hong Kong.....	42 (1)	<b>41</b>
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service .....	27	<b>27</b>
80 Judiciary .....	1 855 (2)	<b>1 853 (2)</b>
90 Labour Department.....	1 785	<b>1 783</b>
91 Lands Department .....	3 689 (1)	<b>3 683 (1)</b>
94 Legal Aid Department .....	574	<b>571</b>
95 Leisure and Cultural Services Department .....	8 245	<b>8 244</b>
100 Marine Department.....	1 529	<b>1 527</b>
115 Official Languages Agency .....	220	<b>218</b>
116 Official Receiver's Office.....	252	<b>252</b>
118 Planning Department .....	833	<b>832</b>

## SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE	ESTABLISHMENT (Number of posts) AS AT	
	31.3.2003 (Estimate)	<b>31.3.2004</b> <b>(Estimate)</b>
130 Printing Department .....	338	<b>336</b>
136 Public Service Commission.....	31	<b>31</b>
160 Radio Television Hong Kong .....	622	<b>622</b>
162 Rating and Valuation Department .....	937	<b>932</b>
163 Registration and Electoral Office .....	142	<b>146</b>
170 Social Welfare Department .....	5 241	<b>5 174</b>
173 Student Financial Assistance Agency .....	202	<b>205</b>
180 Television and Entertainment Licensing Authority .....	182	<b>179</b>
110 Territory Development Department .....	365	<b>366</b>
181 Trade and Industry Department.....	726	<b>733</b>
186 Transport Department.....	1 341 (4)	<b>1 339 (3)</b>
188 Treasury.....	611	<b>610</b>
190 University Grants Committee .....	51	<b>51</b>
194 Water Supplies Department.....	5 150	<b>5 150</b>
Education Department† .....	6 468	—
Government Secretariat: Education and Manpower Bureau and Economic Development and Labour Bureau (Labour)†.....	115	—
Government Secretariat: Environment, Transport and Works Bureau (Environment) and Health, Welfare and Food Bureau† .....	77 (1)	—
Government Secretariat: Environment, Transport and Works Bureau (Transport and Works)†.....	116	—
Government Secretariat: Housing, Planning and Lands Bureau (Housing)† .....	58	—
Government Secretariat: Housing, Planning and Lands Bureau (Planning and Lands) and Environment, Transport and Works Bureau (Transport and Works)† .....	276 (3)	—
Government paid staff .....	152 079 (39)	<b>151 100 (29)</b>
Companies Registry.....	344 (2)	<b>326 (2)</b>
Electrical and Mechanical Services Trading Fund .....	4 325 (34)	<b>4 298 (32)</b>
Hong Kong Monetary Authority.....	84	<b>81</b>
Hospital Authority .....	4 069	<b>4 790</b>
Housing Authority .....	10 144 (1)	<b>9 565 (1)</b>
Land Registry .....	524 (1)	<b>494 (1)</b>
Legal Aid Services Council.....	7	<b>7</b>
Office of The Ombudsman .....	23	<b>22</b>
Office of the Telecommunications Authority .....	247	<b>241</b>
Post Office.....	5 776 (2)	<b>5 762 (2)</b>
Vocational Training Council .....	92	<b>86</b>

## SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE	ESTABLISHMENT (Number of posts) AS AT	
	31.3.2003 (Estimate)	<b>31.3.2004</b> <b>(Estimate)</b>
Others .....	4	<b>4</b>
Staff working under other public bodies.....	25 639 (40)	<b>25 676 (38)</b>
<b>TOTAL .....</b>	<b>177 718 (79)</b>	<b>176 776 (67)</b>

*Note:* Figures in brackets indicate the number of supernumerary posts included.

† These heads of expenditure will be dis-established in connection with re-organisations following the introduction of the accountability system on 1 July 2002.