

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2003	Revised estimate 2003-04	<b>Estimate 2004-05</b>
		\$'000	\$'000	\$'000	\$'000
	<b>Head 701—Land Acquisition</b>				
	<i>Infrastructure</i>				
	<b>Civil Engineering—Land acquisition</b>				
1001CA	Compensation for surrenders and resumptions: street widening: urban area .....	135,000	114,755	10	<b>10</b>
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western.....	1,115,100	1,090,392	500	<b>500</b>
1032CA	Special <i>ex-gratia</i> payments in relation to the regulation of Shenzhen River—stage I works .....	20,310	17,682	200	<b>100</b>
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance .....	2,400,000	715,506	5,920	<b>1,000</b>
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area.....	574,080	489,195	18,000	<b>18,000</b>
	Sub-total .....	4,244,490	2,427,530	24,630	<b>19,610</b>
	<b>Block allocations</b>				
1004CA	Compensation for surrenders and resumptions: miscellaneous .....	—	—	56,423	<b>76,000</b>
1100CA	Compensation and <i>ex-gratia</i> allowances in respect of projects in the Public Works Programme.....	—	—	1,385,398	<b>2,000,000</b>
	Sub-total .....	—	—	1,441,821	<b>2,076,000</b>
	<i>Head 701: total</i> .....	4,244,490	2,427,530	1,466,451	<b>2,095,610</b>