

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2003	Revised estimate 2003-04	Estimate 2004-05
		\$'000	\$'000	\$'000	\$'000
	<b>Head 702—Port and Airport Development</b>				
	<b>BUILDING</b>				
	<i>Support</i>				
	<b>Support—Intra-governmental services</b>				
2049GI	Consultancy for the Operational Windshear Warning System and advance site investigations .....	135,600	123,518	1,300	600
2052GI	Construction of the Air Traffic Control Complex and Tower, procurement of air traffic control and meteorological equipment and systems and related construction works .....	1,250,000	1,002,727	4,500	1,900
2054GI	Procurement of air traffic control, meteorological and postal mechanisation equipment and systems and related construction works for the new airport at Chek Lap Kok .....	1,140,000	968,753	41,000	10,000
	Sub-total .....	2,525,600	2,094,998	46,800	12,500
	<i>Building works: total</i> .....	2,525,600	2,094,998	46,800	12,500
	<b>TERRITORY DEVELOPMENT</b>				
	<i>Infrastructure</i>				
	<b>Civil Engineering—Land development</b>				
2354CL	West Kowloon Reclamation— consultants' fees and site investigation .....	287,000	253,754	2,000	700
2386CL	Central Reclamation phase I— engineering works .....	2,644,000	2,553,456	34,300	5,070
2387CL	Container Terminal No. 9—engineering works for back-up area and infrastructure .....	2,710,000	290,694	500,000	920,000
2403CL	West Kowloon Reclamation— remaining hinterland drainage works and sewerage network package I .....	998,000	918,504	37,000	8,000
2504CL	Tseung Kwan O port development in Area 137 (Fat Tong O) stage 2 reclamation .....	507,000	264,166	104,620	28,630
2505CL	Stage 2 reclamation at Tuen Mun Area 38 .....	286,600	154,126	46,000	12,000
	Sub-total .....	7,432,600	4,434,700	723,920	974,400

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Port and Airport Development</b>					
<b>TERRITORY DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Infrastructure—Cont'd.</b>					
<b>Transport—Roads</b>					
2600TH	Improvement to Lung Mun Road fronting Tuen Mun Area 38 and associated sewerage and drainage works.....	221,700	204,501	910	<b>200</b>
2601TH	Foothills Bypass and improvement works along Wong Chu Road in Tuen Mun.....	2,061,700	943,063	26,000	<b>2,000</b>
	Sub-total .....	2,283,400	1,147,564	26,910	<b>2,200</b>
	<i>Territory Development works: total .....</i>	9,716,000	5,582,264	750,830	<b>976,600</b>
<b>TRANSPORT</b>					
<b>Infrastructure</b>					
<b>Transport—Roads</b>					
2488TH	Lantau Fixed Crossing—contracts 1 and 2.....	10,990,760	10,890,992	3,400	<b>2,000</b>
2516TH	Lantau Fixed Crossing and Route 3 (part)—traffic control and surveillance system .....	380,000	354,703	2,000	<b>3,612</b>
	Sub-total .....	11,370,760	11,245,695	5,400	<b>5,612</b>
	<i>Transport works: total .....</i>	11,370,760	11,245,695	5,400	<b>5,612</b>
	<b>Works completed, cancelled or curtailed .....</b>	—	—	79,190	—
	<i>Head 702: total.....</i>	23,612,360	18,922,957	882,220	<b>994,712</b>