

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2003	Revised estimate 2003–04	Estimate 2004–05
		\$'000	\$'000	\$'000	\$'000
	Head 703—Buildings				
	<i>Economic</i>				
	Support—Commerce and industry				
3003GA	Science Park in Pak Shek Kok— phase 1c.....	1,712,700	186,250	560,000	400,000
3004GA	Science Park in Pak Shek Kok— phase 1 (site investigations and consultants' fees)	54,800	24,998	1,000	6,000
3005GA	Science Park in Pak Shek Kok— phases 1a and 1b	1,982,700	1,469,427	80,000	70,000
	Sub-total	3,750,200	1,680,675	641,000	476,000
	<i>Security</i>				
	Public Safety—Ambulance services				
3036BA	Mong Kok ambulance depot with Ambulance Command and Fire Safety Command Headquarters at Anchor Street, Mong Kok	108,300	—	2,000	30,000
	Sub-total	108,300	—	2,000	30,000
	Public Safety—Fire services				
3118BF	Tseung Kwan O fire station-cum- ambulance depot	88,300	60,099	2,000	1,000
3124BF	Sha Tau Kok fire station with ambulance facilities.....	40,400	12,448	25,000	500
3125BF	Kowloon Tong fire station-cum- ambulance depot and Kowloon Fire Command Headquarters.....	Cat. B	—	—	4,000†
3126BF	Braemar Hill fire station-cum- ambulance depot	76,500	11,629	18,000	12,000
	Sub-total	205,200	84,176	45,000	17,500
	Public Safety—Landslip prevention				
3058BL	Upgrading works on slopes and retaining walls in municipal services venues in the New Territories	37,080	16,992	500	1,000
	Sub-total	37,080	16,992	500	1,000

†3125BF The project at a rough order of cost of \$105,500,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$4,000,000 in 2004–05.

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Buildings					
	<i>Security—Cont'd.</i>				
	Support—Boundary facilities (other than road works)				
3006GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing—remaining works.....	1,199,000	645,141	185,000	30,000
3007GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing—pre-contract consultancy and design.....	104,100	58,777	6	500
3008GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing—phase 1 works.....	292,500	164,121	134	500
3011GB	Construction of boundary-crossing facilities at Shenzhen Western Corridor under the “co-location” arrangement—design and construction works	2,173,500	—	8,000	400,000
	Sub-total.....	<u>3,769,100</u>	<u>868,039</u>	<u>193,140</u>	<u>431,000</u>
	Quarters—Internal security				
3046JA	Departmental quarters at Lee On Road, Kwun Tong.....	3,230,700	2,093,022	2,000	500
3047JA	Departmental quarters at Hong Ning Road, Kwun Tong	905,800	594,772	5,000	1,000
3048JA	Departmental quarters at Lai Chi Ling Road, Lai King	1,067,600	582,347	5,000	2,000
3049JA	Departmental quarters in West Kowloon Reclamation.....	823,400	472,994	10,000	5,000
	Sub-total.....	<u>6,027,500</u>	<u>3,743,135</u>	<u>22,000</u>	<u>8,500</u>
	Law and Order—Correctional services				
3065LC	Redevelopment of Stanley Prison Area—phase 1	204,500	178,178	100	1,600
3066LC	Redevelopment of Tai Lam Correctional Institution.....	284,300	212,083	1,500	3,000
3073LC	Reprovisioning of Victoria Prison at Lai Chi Kok old staff married quarters site	229,400	—	100	35,000
	Sub-total.....	<u>718,200</u>	<u>390,261</u>	<u>1,700</u>	<u>39,600</u>

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Buildings					
	<i>Security—Cont'd.</i>				
	Law and Order—Judiciary				
3026LJ	Kowloon City Magistracy building	444,600	260,242	4,000	2,000
3027LJ	Fanling Magistracy building.....	491,600	259,807	8,000	3,000
	Sub-total	936,200	520,049	12,000	5,000
	Law and Order—Police				
3234LP	Redevelopment of Police Headquarters at Arsenal Street, Wan Chai (Arsenal Yard phase 3 development)—stage 2..	3,233,800	619,475	1,100,000	195,000
3235LP	Improvement to police stations and operational facilities.....	649,200	470,729	72,900	26,000
3241LP	New Territories South Regional Police Headquarters and Operational Base in Tsuen Wan	667,500	19,456	70,000	180,000
3242LP	Marine Police Outer Waters District Headquarters and Marine Police North Division in Ma Liu Shui	124,400	—	100	14,000
	Sub-total	4,674,900	1,109,660	1,243,000	415,000
	Health				
	Health—Clinics				
3059MC	Fanling primary health care centre in Area 11B, Fanling	392,900	245,036	5,000	5,000
3067MC	Public Health Laboratory Centre	1,313,000	736,775	30,000	30,000
3069MC	Elderly health centre in Kwai Shing East housing development phase 7	42,857	10,680	1,000	5,000
	Sub-total	1,748,757	992,491	36,000	40,000
	Health—Hospitals				
3021MH	Tuen Mun Hospital and quarters, and fifth nurses' training school	1,342,100	1,314,700	1,500	2,055
3038MH	Princess Margaret Hospital— improvement to Blocks A and B.....	184,200	175,013	2,000	1,917
3083MH	Pamela Youde Hospital—superstructure of hospital complex.....	2,206,000	2,150,193	8,000	20,000
3092MH	Queen Mary Hospital—extension and improvement, stage 3 (main hospital block, clinical pathology block, staff quarters and traffic works)	762,000	726,910	6,000	14,000
3094MH	Tai Po Convalescent/Infirmary Hospital .	645,000	545,686	4,000	2,000

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Buildings					
	<i>Health—Cont'd.</i>				
	Health—Hospitals—Cont'd.				
3110MH	Refurbishment and improvement to Blocks A, C, E, G and H in Queen Elizabeth Hospital	432,000	406,494	9,000	8,500
3112MH	Princess Margaret Hospital—extension block and improvement to Blocks C, D, E and F	652,000	635,047	3,000	12,000
	Sub-total	<u>6,223,300</u>	<u>5,954,043</u>	<u>33,500</u>	<u>60,472</u>
	<i>Social Welfare</i>				
	Social Welfare and Community Buildings—Community centres and halls				
3160SC	Neighbourhood community centre, Land Development Corporation scheme K2 site at Shanghai Street.....	88,700	—	—	55,229
3172SC	Community hall in the redevelopment at Leighton Hill Quarters and Harcourt Place, Happy Valley.....	35,300	173	—	32,127
3173SC	Centre for Youth Development.....	550,900	64,370	45,000	10,000
3174SC	Community Hall in the redevelopment at Cheung Sha Wan Shipyards, Sham Shui Po	30,600	—	—	27,418
3175SC	Centre for Youth Development— pre-contract consultancy.....	52,000	26,179	8,500	2,000
3177SC	Government complex at Lee On Estate, Ma On Shan.....	71,600	11,990	12,000	35,000
3179SC	Community hall at Aldrich Bay housing development phase 4	35,194	4,238	3,000	7,500
3180SC	Community hall at Tsz On Estate housing development phase 3.....	41,207	6,622	5,000	7,000
3181SC	Community hall at Sheung Tak Estate housing development phase 9.....	43,694	14,378	8,000	4,000
3182SC	Community hall at Shek Lei Estate housing development phase 12.....	54,678	14,084	13,000	2,000
3183SC	Community hall at Yau Tong Estate redevelopment phase 4	40,300	—	8,000	5,000
3184SC	Community hall at Lei Muk Shue Estate phase 4	30,400	2,758	9,000	4,000
3186SC	Joint-user building at Rock Hill Street, Kennedy Town	245,300	—	30,000	60,000

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		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Social Welfare—Cont'd.</i>					
Social Welfare and Community Buildings—Community centres and halls—Cont'd.					
3187SC	Joint-user complex at Tseng Choi Street, Tuen Mun	Cat. B	—	—	4,000†
3188SC	Community hall in Areas 4C and 38A, Sha Tin	33,800	—	—	1,000
	Sub-total	1,353,673	144,792	141,500	256,274
Social Welfare—Services for Offenders					
3001SO	Residential training complex for juveniles in Tuen Mun	329,700	—	—	30,000
	Sub-total	329,700	—	—	30,000
<i>Education</i>					
Education—Primary					
3190EP	Primary school in Ma Hang, Stanley	95,280	81,024	900	1,222
3226EP	Primary school in Aldrich Bay Reclamation, Shau Kei Wan	120,200	89,167	1,000	2,670
3232EP	Primary school in Lai Chi Kok Estate phase 4	106,300	78,596	5,200	1,000
3233EP	Fourth primary school at Whampoa Garden, Hung Hom	91,100	70,444	3,070	1,000
3235EP	Primary school at Sau Mau Ping Estate redevelopment phase 6	119,300	113,416	2,000	1,000
3239EP	Two 24-classroom primary schools at South Horizons, Ap Lei Chau	210,000	166,562	2,700	747
3243EP	Primary school at Tsz Ching Estate phase 2, Tsz Wan Shan	81,600	62,912	900	1,000
3247EP	Two 24-classroom primary schools in Kowloon Tong	207,100	143,972	2,810	1,190
3248EP	Second primary school in Area 31, Tin Shui Wai	107,900	80,571	10	2,000
3249EP	Primary school in Area 1, Tsing Yi	105,200	79,891	590	1,339
3250EP	Primary school in West Kowloon Reclamation, Yau Ma Tei	130,300	95,278	200	1,981

†3187SC The project at a rough order of cost of \$106,000,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$4,000,000 in 2004–05.

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Buildings					
	<i>Education—Cont'd.</i>				
	Education—Primary—Cont'd.				
3251EP	Primary school at Shek Yam Estate phase 2, Kwai Chung.....	105,800	77,052	1,910	933
3252EP	Primary school at Wang Chiu Road, Kowloon Bay.....	103,200	79,162	5,500	200
3253EP	Primary school in Area 90B, Sha Tin	131,000	87,250	10	2,371
3254EP	Primary school in Area 100, Sha Tin	137,400	105,828	1,050	1,500
3255EP	A 24-classroom primary school in Area 39A, Fanling	103,200	75,980	510	1,360
3256EP	Primary school in Area 12, Tai Po.....	94,600	72,591	9,700	1,313
3257EP	Primary school in Po Lam Road housing development phase 1, Kowloon.....	114,700	91,993	2,000	2,178
3259EP	Primary school in Area 31, Tung Chung..	119,900	30,810	43,000	3,000
3260EP	Primary school at Yau Tong Estate redevelopment phase 2	114,000	99,702	2,000	2,000
3262EP	A 24-classroom primary school at public housing estate phase 4, Aldrich Bay Reclamation	107,300	85,838	8,000	2,000
3263EP	Primary school in Area 27, Tin Shui Wai	105,400	71,386	1,000	1,000
3264EP	Second primary school in Area 101, Tin Shui Wai.....	102,800	23,251	25,000	30,000
3265EP	Primary school in Hung Hom Bay, Kowloon.....	110,700	83,319	1,000	1,000
3266EP	Primary school at Kin Tak Street, Yuen Long	116,200	99,147	2,700	1,728
3268EP	A 24-classroom primary school at the junction of Tsing King Road and Tsing Luk Street, Tsing Yi.....	91,900	63,873	5,500	1,627
3269EP	Three primary schools at Po Kong Village Road, Kowloon	362,300	248,695	18,000	5,305
3270EP	Primary school at Yee Shun Street, Chai Wan.....	96,700	73,906	1,400	1,294
3271EP	Primary school in Area 44, Fanling	104,200	72,701	500	1,419
3272EP	Primary school in Area 56, Tuen Mun.....	91,600	35,405	28,063	7,613
3273EP	Primary school at Fat Tseung Street, Sham Shui Po	113,100	27,644	47,988	3,283
3274EP	A 36-classroom primary school in Area 65, Tseung Kwan O	113,700	9,352	42,500	40,000
3275EP	Primary school in Area 10, Tsing Yi	113,400	83,582	4,000	3,371
3276EP	Primary school at Kai Lai Road, Kowloon Bay.....	92,100	70,286	5,500	589

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Buildings					
	<i>Education—Cont'd.</i>				
	Education—Primary—Cont'd.				
3278EP	Primary school in Sau Mau Ping Estate phase 9	117,600	71,572	5,013	2,911
3279EP	Primary school in Area 20, Tung Chung	95,600	33,405	42,875	3,020
3280EP	Second primary school in Area 111, Tin Shui Wai	94,000	28,347	41,088	3,535
3281EP	Two primary schools at Site 5, West Kowloon Reclamation.....	208,100	140,805	7,000	2,154
3282EP	Primary school at Lam Tin Estate redevelopment, Kwun Tong.....	94,200	33,187	40,088	3,376
3283EP	Primary school at Kai Yip Road, Kowloon Bay	96,900	35,495	38,068	3,906
3284EP	Primary school in Area 36, Fanling	93,100	24,453	40,500	3,347
3285EP	Primary school at Kai Yan Street, Kowloon Bay	95,900	30,363	37,874	3,135
3286EP	Primary school at Kwai Chung Estate redevelopment.....	106,500	69,331	5,500	2,169
3287EP	Primary school in Area 1, Tai Po.....	103,300	66,186	6,000	2,814
3288EP	Primary school in Ma Wan, Tsuen Wan..	110,700	35,888	52,100	3,262
3290EP	Primary school at Shek Pai Wan redevelopment phase 2.....	107,900	22,657	5,940	24,330
3291EP	Primary school in Area 111, Tin Shui Wai.....	94,000	27,270	41,288	3,594
3292EP	A 36-classroom primary school at Sze Mei Street, San Po Kong.....	105,700	29,814	50,088	4,398
3293EP	Second primary school in Area 36, Fanling	93,600	25,466	41,500	3,834
3295EP	Primary school in Area 73A, Tseung Kwan O	86,800	28,053	42,847	4,000
3296EP	Redevelopment of Meng Tak Primary School at Cheung Man Road, Chai Wan.....	89,700	—	7,000	32,000
3297EP	Primary school in Area 38A, Sha Tin.....	81,800	—	4,000	38,300
3298EP	Redevelopment of Shaukiwan Tsung Tsin School, Shau Kei Wan	85,600	—	4,000	32,000
3301EP	A 24-classroom primary school at Hing Ping Road, Tuen Mun	94,800	6,784	36,000	36,000
3302EP	Primary school in Area 31, Sheung Shui	Cat. B	—	—	8,000†

†3302EP The project at a rough order of cost of \$103,400,000 is forecast to start in the second quarter of the 2004-05 financial year, with an estimated expenditure of \$8,000,000 in 2004-05.

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Buildings					
<i>Education—Cont'd.</i>					
Education—Primary—Cont'd.					
3303EP	Primary school in Area 13, Tseung Kwan O	83,800	2,791	35,000	33,009
3305EP	Two 36-classroom primary schools at Eastern Harbour Crossing site, Yau Tong.....	222,700	—	24,000	100,000
3306EP	Primary school at Shek Pai Street, Kwai Chung	90,000	—	8,000	38,500
3310EP	A 36-classroom primary school at Cheung Sha Wan Road, Sham Shui Po.....	113,500	—	10,000	40,000
3311EP	A 36-classroom primary school in Area 12, Yuen Long	Cat. B	—	—	6,000†
3312EP	A 24-classroom primary school at San Ha Street, Chai Wan.....	80,100	6,618	32,000	30,000
3314EP	A 24-classroom primary school at the junction of Tin Shing Road and Tin Pak Road, Tin Shui Wai	Cat. B	—	—	4,000†
3315EP	Primary school in Area 16, Yuen Long....	89,900	—	10,000	36,000
3319EP	A 36-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	Cat. B	—	—	4,000†
3321EP	Primary school in Area 104, Tin Shui Wai	93,100	—	8,000	38,000
3322EP	Second primary school in Area 104, Tin Shui Wai	Cat. B	—	—	4,000†
3329EP	Primary school at Sheung Shing Street, Ho Man Tin	Cat. B	—	—	4,000†
	Sub-total.....	<u>6,948,380</u>	<u>3,549,071</u>	<u>951,980</u>	<u>687,827</u>

†3311EP The project at a rough order of cost of \$110,000,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$6,000,000 in 2004–05.

†3314EP The project at a rough order of cost of \$93,000,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$4,000,000 in 2004–05.

†3319EP The project at a rough order of cost of \$125,000,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$4,000,000 in 2004–05.

†3322EP The project at a rough order of cost of \$115,000,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$4,000,000 in 2004–05.

†3329EP The project at a rough order of cost of \$115,400,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$4,000,000 in 2004–05.

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Buildings					
	<i>Education—Cont'd.</i>				
	Education—Secondary				
3230ES	Secondary school in Area 36C, Sha Tin..	111,800	6,947	30,000	50,000
3232ES	Secondary school in Area 20, Tung Chung.....	113,000	38,058	50,000	3,000
3233ES	Secondary school in Area 40, Tung Chung.....	101,000	32,279	51,500	3,000
3235ES	Two secondary schools at Fat Tseung Street, Sham Shui Po.....	253,700	68,655	128,900	6,000
3238ES	Secondary school in Area 12, Tai Po.....	113,100	80,666	9,800	1,034
3239ES	Secondary school in Area 36, Fanling	104,900	26,312	50,000	3,000
3240ES	Second secondary school in Area 40, Tung Chung	101,000	30,012	51,900	3,000
3241ES	Two secondary schools in To Kwa Wan Reclamation	223,000	58,904	88,000	8,000
3242ES	Two secondary schools at Lee On Road, Kwun Tong	218,200	51,814	95,000	8,000
3243ES	Two secondary schools in Area 73A, Tseung Kwan O	197,600	51,261	98,700	8,000
3244ES	Secondary school in Area 38A, Sha Tin..	89,000	—	4,200	40,000
3245ES	Secondary school in Area 31, Sheung Shui	Cat. B	—	—	2,000†
3246ES	Second secondary school in Area 14B, Sha Tin	102,400	13,879	44,600	39,000
3247ES	Secondary school in Area 13, Tseung Kwan O	92,300	3,939	41,000	33,000
3248ES	Second secondary school in Area 13, Tseung Kwan O	89,800	2,762	38,000	38,000
3249ES	Secondary school at Lai Hong Street, Sham Shui Po	98,800	4,593	39,910	36,000
3251ES	Secondary school at Nam Fung Road, Aberdeen.....	124,900	—	7,000	42,000
3253ES	Secondary school at Hing Wah Street West, Sham Shui Po	98,800	6,013	39,700	37,000
3254ES	Secondary school in Area 16, Yuen Long.....	109,400	—	10,000	42,000
3256ES	Secondary school at Site 10, West Kowloon Reclamation, Sham Shui Po	Cat. B	—	—	2,000†

†3245ES The project at a rough order of cost of \$125,000,000 is forecast to start in the second quarter of the 2004–05 financial year, with an estimated expenditure of \$2,000,000 in 2004–05.

†3256ES The project at a rough order of cost of \$135,000,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$2,000,000 in 2004–05.

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Buildings					
<i>Education—Cont'd.</i>					
Education—Secondary—Cont'd.					
3258ES	Secondary school in Area 104, Tin Shui Wai.....	105,300	—	10,000	42,000
3259ES	Second secondary school in Area 104, Tin Shui Wai	Cat. B	—	—	2,000†
3260ES	Secondary school in Area 50, Tseung Kwan O	Cat. B	—	—	2,000†
	Sub-total.....	2,448,000	476,094	888,210	450,034
Education—Tertiary/others					
3085ET	Improvement to existing government schools based on the recommendations of the Education Commission Report No. 5—phase 4 ...	1,107,700	316,673	230,000	100,000
3087ET	Improvement to existing government schools based on the recommendations of the Education Commission Report No. 5—phase 4 (site investigations and consultants' fees)	161,700	63,635	1,000	500
3088ET	Reprovisioning of Buddhist Po Kwong School at Tin Sum Village, Fanling	83,100	68,849	3,000	1,000
3089ET	Special school in Yau Tong	73,700	44,507	8,800	2,000
3090ET	Special school in Area 3C, Tuen Mun, for mildly mentally handicapped children.....	67,900	51,055	3,700	1,500
3091ET	Education resource centre-cum-public transport interchange in Kowloon Tong—stage 2	468,900	—	40,000	160,000
3093ET	Education resource centre-cum-public transport interchange in Kowloon Tong—stage 1	90,000	51,357	3,000	1,643
3094ET	Special school at Fung Shing Street, Ngau Chi Wan, for physically handicapped children.....	68,900	8,443	40,000	4,000
3096ET	Special school in Area 3, Yuen Long, for moderately mentally handicapped children.....	78,000	—	32,800	32,000

†3259ES The project at a rough order of cost of \$127,000,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$2,000,000 in 2004–05.

†3260ES The project at a rough order of cost of \$121,670,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$2,000,000 in 2004–05.

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Buildings					
	<i>Education—Cont'd.</i>				
	Education—Tertiary/others—Cont'd.				
3097ET	Reprovisioning of Society of Boys' Centre Shing Tak Centre School at Clear Water Bay Road, Kwun Tong ...	76,500	—	9,000	33,000
3102ET	A direct subsidy scheme school (secondary-cum-primary) in Area 11, Sha Tin.....	Cat. B	—	—	4,000†
	Sub-total	2,276,400	604,519	371,300	339,643
 <i>Environment and Food</i>					
	Environmental Hygiene—Burial grounds, columbaria and crematoria				
3006NB	Replacement of cremators at the Kwai Chung Crematorium.....	137,600	98,267	9,000	3,000
3007NB	Reprovisioning of Diamond Hill Crematorium	Cat. B	—	—	3,000†
3008NB	Replacement of cremators No. 11 and 12 at Cape Collinson Crematorium, Chai Wan	23,450	18,830	500	1,900
3011NB	Replacement of cremators at Fu Shan Crematorium, Sha Tin.....	109,300	6,464	40,000	40,000
3012NB	Public mortuary in Area 26E, Kwai Chung.....	140,200	1,576	40,000	50,000
	Sub-total	410,550	125,137	89,500	97,900
	Environmental Hygiene—Mixed amenity packages				
3002NG	Luen Wo Hui Complex in Area 19, Fanling/Sheung Shui	676,260	500,717	28,238	3,682
3003NG	Tai Po Complex	914,190	249,941	250,000	50,000
3009NG	Chai Wan Complex	210,770	182,591	7,000	5,000
3011NG	Market and public toilet in Aldrich Bay Reclamation	143,020	15,587	15,500	32,000
	Sub-total	1,944,240	948,836	300,738	90,682

†3102ET The project at a rough order of cost of \$212,230,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$4,000,000 in 2004–05.

†3007NB The project at a rough order of cost of \$202,000,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$3,000,000 in 2004–05.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2003	Revised estimate 2003–04	Estimate 2004–05
		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Environment and Food—Cont'd.</i>					
Environmental Hygiene—Retail markets and cooked food centres					
3004NM	Provision of air-conditioning and improvement to existing markets/cooked food centres in the New Territories—phase 1.....	355,280	178,000	7,420	6,000
3013NM	Conversion of Centre Street Market in Sai Ying Pun—phase 2.....	77,100	53,636	7,000	4,000
3015NM	Retro-fitting of air-conditioning to Yue Wan Market and Cooked Food Centre	68,800	—	—	6,000
3020NM	General improvement works to Tung Yick Market.....	Cat. B	—	—	1,500†
3023NM	General improvement works to Ngau Tau Kok Market and Cooked Food Centre	Cat. B	—	—	4,000†
3024NM	Retro-fitting of air-conditioning to Bowrington Road Cooked Food Centre	24,200	—	—	3,000
3028NM	General improvement works to Aberdeen Market and Cooked Food Centre	Cat. B	—	—	3,000†
3031NM	General improvement works to Ngau Chi Wan Market and Cooked Food Centre	Cat. B	—	—	4,000†
	Sub-total.....	<u>525,380</u>	<u>231,636</u>	<u>14,420</u>	<u>31,500</u>
Environmental Hygiene—Refuse collection points and cleaning depots					
3005NR	Refuse collection point and transit nursery at Baptist University Road.....	28,360	19,283	2,068	2,000
	Sub-total.....	<u>28,360</u>	<u>19,283</u>	<u>2,068</u>	<u>2,000</u>

†3020NM The project at a rough order of cost of \$29,000,000 is forecast to start in the fourth quarter of the 2004–05 financial year, with an estimated expenditure of \$1,500,000 in 2004–05.

†3023NM The project at a rough order of cost of \$61,100,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$4,000,000 in 2004–05.

†3028NM The project at a rough order of cost of \$26,000,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$3,000,000 in 2004–05.

†3031NM The project at a rough order of cost of \$48,000,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$4,000,000 in 2004–05.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2003	Revised estimate 2003–04	Estimate 2004–05
		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Environment and Food—Cont'd.</i>					
Environmental Hygiene—Toilets and bathhouses					
3002NT	Improvement scheme for public toilet facilities in the New Territories—phase 1	20,374	10,086	3,200	2,000
3004NT	Improvement scheme for public toilet facilities in the New Territories—phase 2	135,610	63,143	3,385	1,500
3005NT	Improvement scheme for public toilet facilities in the New Territories—phase 3	71,420	20,811	9,300	6,000
3006NT	Conversion of aqua privies into flushing toilets.....	Cat. B	—	—	3,000†
	Sub-total	227,404	94,040	15,885	12,500
Food Supply—Abattoirs, wholesale markets, and other territory-wide food supply facilities					
3041FS	Sheung Shui Slaughterhouse	1,793,180	1,689,218	4,000	13,000
	Sub-total	1,793,180	1,689,218	4,000	13,000
<i>Community and External Affairs</i>					
Recreation, Culture and Amenities—Cultural facilities					
3040RE	Kwai Tsing Theatre	50,320	6,048	500	2,700
3041RE	Yuen Long Theatre.....	101,840	55,791	5,000	1,000
3045RE	Hong Kong Central Library.....	305,420	211,260	3,100	2,000
3046RE	Hong Kong Museum of History (furniture and equipment)	171,070	168,451	819	500
3047RE	Hong Kong Museum of Coastal Defence (furniture and equipment)	10,890	8,125	1,546	500
3048RE	Renovation to external walls of Sha Tin and Tuen Mun Town Hall Complexes.....	69,300	58,395	3,000	2,500
3049RE	Renovation of libraries	Cat. B	—	—	1,000†
	Sub-total	708,840	508,070	13,965	10,200

†3006NT The project at a rough order of cost of \$90,000,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$3,000,000 in 2004–05.

†3049RE The project at a rough order of cost of \$250,960,000 is forecast to start in the fourth quarter of the 2004–05 financial year, with an estimated expenditure of \$1,000,000 in 2004–05.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2003	Revised estimate 2003–04	Estimate 2004–05
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities— Mixed amenity packages				
3041RG	Swimming pool complex, library, indoor recreation centre and district open space in Area 24, Tseung Kwan O	190,870	163,775	4,000	1,000
3044RG	Indoor recreation centre-cum-library in Area 100, Ma On Shan	455,800	65,103	90,000	45,000
3045RG	Tai Kok Tsui Complex—phase 2.....	726,300	72,770	55,000	125,000
3046RG	Stanley Complex	173,800	—	33,900	60,000
	Sub-total	<u>1,546,770</u>	<u>301,648</u>	<u>182,900</u>	<u>231,000</u>
	Recreation, Culture and Amenities— Open spaces				
3313RO	International Wetland Park and visitor centre in Tin Shui Wai—phase 2 works	461,500	19,999	70,000	130,000
3314RO	International Wetland Park and visitor centre in Tin Shui Wai—phase 1 works and pre-contract consultancy for phase 2 works	56,700	37,108	13,000	3,200
3321RO	Waterfront Park in Area 33, Tai Po	8,720	3,282	500	1,000
3354RO	Ping Shek Playground.....	108,670	97,027	500	500
3358RO	Hong Ning Road Park—phase 2.....	20,920	14,520	250	150
3360RO	Recreational development of the district open space site in North Ap Lei Chau Reclamation—phase 2	39,400	33,379	2,000	800
3362RO	Quarry Bay Park—phase 2 (stage 1).....	77,060	61,132	1,500	500
3363RO	Promenade and adjoining district open space in Siu Sai Wan	78,130	54,956	1,200	2,200
3366RO	Local open space in Area 44, Tuen Mun	54,300	33,980	5,000	1,900
3367RO	Jordan Valley Playground—phase 2 (stage 2).....	70,100	50,317	6,000	1,000
3368RO	Kowloon Bay Recreation Ground.....	109,200	7,492	31,664	40,000
3369RO	Improvement to Victoria Park in Causeway Bay	256,600	156,328	4,000	6,000
3370RO	Hammer Hill Road Park, Diamond Hill...	177,000	—	32,000	65,000
3371RO	Local open space in Area 14 (Mouse Island), Tuen Mun	31,400	356	12,500	9,860

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2003	Revised estimate 2003–04	Estimate 2004–05
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities— Open spaces—Cont'd.				
3373RO	District open space in Area 7, Tung Chung	58,700	23	11,000	31,900
3374RO	Local open space in Areas 18 and 21, Fanling	33,600	3,266	8,000	1,500
3375RO	District open space in Areas 3 and 8, Tsing Yi	66,600	3,050	30,000	18,000
3376RO	Improvement to Lei Yue Mun Park and Holiday Village	81,300	—	—	10,000
3377RO	Local open space in Area 15, Tin Shui Wai	44,000	568	12,000	13,800
3379RO	Cherry Street Park, Tai Kok Tsui	76,600	—	3,500	38,000
3381RO	Local open space in Ping Shan, Yuen Long	31,800	—	16,000	9,000
3382RO	District open space in Area 5, Tai Po	34,300	658	14,650	11,000
3383RO	Additional open space adjacent to Tsuen Wan Town Hall	28,500	—	3,000	7,000
3384RO	Improvement to Lok Wah Playground, Kwun Tong	44,900	—	18,200	15,300
3385RO	Tsim Sha Tsui Promenade Beautification Project	Cat. B	—	—	20,000†
3386RO	District open space in Area 18, Tuen Mun	35,200	—	11,800	9,800
3391RO	Tourist District Enhancement Programme—remainder	Cat. B	—	—	1,200†
3393RO	Stanley waterfront improvement project	Cat. B	—	—	5,000†
3398RO	Implementation of Harbour Lighting Plan—phase 2	Cat. B	—	—	15,384†
	Sub-total	<u>2,085,200</u>	<u>577,441</u>	<u>308,264</u>	<u>468,994</u>

†3385RO The project at a rough order of cost of \$166,500,000 is forecast to start in the second quarter of the 2004–05 financial year, with an estimated expenditure of \$20,000,000 in 2004–05.

†3391RO The project at a rough order of cost of \$142,400,000 is forecast to start in the fourth quarter of the 2004–05 financial year, with an estimated expenditure of \$1,200,000 in 2004–05.

†3393RO The project at a rough order of cost of \$106,000,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$5,000,000 in 2004–05.

†3398RO The project at a rough order of cost of \$76,918,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$15,384,000 in 2004–05.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2003	Revised estimate 2003–04	Estimate 2004–05
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities— Sports facilities				
3234RS	Water Sports Centre at Stanley Main Beach.....	51,400	1,501	25,000	8,000
3235RS	Improvement to Lady MacLehose Holiday Village and Sai Kung Outdoor Recreation Centre.....	108,600	56,031	3,000	2,000
3240RS	Ma On Shan Sports Ground—phase 2.....	105,200	6,273	30,000	33,000
3241RS	Football pitch in Area 5, Tai Po.....	43,000	658	17,000	14,750
3242RS	Tseung Kwan O Sports Ground.....	Cat. B	—	—	500†
3243RS	Indoor recreation centre in Area 17, Tin Shui Wai.....	119,600	—	2,800	22,000
3244RS	Hin Tin Public Swimming Pool— phase 2.....	Cat. B	—	—	500†
3245RS	Conversion of the secondary pool of the Lai Chi Kok Park Swimming Pool into an indoor heated pool.....	Cat. B	—	—	150†
	Sub-total.....	<u>427,800</u>	<u>64,463</u>	<u>77,800</u>	<u>80,900</u>
Infrastructure					
	Transport—Footbridges/pedestrian tunnels				
3151TB	Installation of air-conditioning at Lo Wu Footbridge.....	39,700	—	7,000	20,000
	Sub-total.....	<u>39,700</u>	<u>—</u>	<u>7,000</u>	<u>20,000</u>
	Transport—Interchanges/bus termini				
3074TI	Transport link in Tsim Sha Tsui East.....	Cat. B	—	—	40,000†
	Sub-total.....	<u>—</u>	<u>—</u>	<u>—</u>	<u>40,000</u>

†3242RS The project at a rough order of cost of \$430,000,000 is forecast to start in the fourth quarter of the 2004–05 financial year, with an estimated expenditure of \$500,000 in 2004–05.

†3244RS The project at a rough order of cost of \$194,200,000 is forecast to start in the fourth quarter of the 2004–05 financial year, with an estimated expenditure of \$500,000 in 2004–05.

†3245RS The project at a rough order of cost of \$35,400,000 is forecast to start in the fourth quarter of the 2004–05 financial year, with an estimated expenditure of \$150,000 in 2004–05.

†3074TI The project at a rough order of cost of \$201,000,000 is forecast to start in the second quarter of the 2004–05 financial year, with an estimated expenditure of \$40,000,000 in 2004–05.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2003	Revised estimate 2003–04	Estimate 2004–05
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Support</i>				
	Support—Immigration control				
3006GD	Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun—stage 2	503,600	8,730	70,000	140,000
3007GD	Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun—stage 1	69,400	49,584	3,000	1,700
	Sub-total	<u>573,000</u>	<u>58,314</u>	<u>73,000</u>	<u>141,700</u>
	Support—Intra-governmental services				
3061GI	Government Institution Community accommodation in development at Fanling Sheung Shui Town Lot 195, Area 19, Luen Wo Hui, Fanling.....	67,600	51,099	2,806	3,129
3065GI	New headquarters for the Electrical and Mechanical Services Department in Kai Tak	878,900	37,714	280,000	300,000
	Sub-total	<u>946,500</u>	<u>88,813</u>	<u>282,806</u>	<u>303,129</u>
	Quarters—Intra-governmental services				
3182JB	Government quarters in Fanling	391,800	355,358	500	500
	Sub-total	<u>391,800</u>	<u>355,358</u>	<u>500</u>	<u>500</u>
	Government Offices— Intra-governmental services				
3056KA	Cheung Sha Wan Government Offices building	1,784,200	1,148,554	500	500
3061KA	Independent Commission Against Corruption Headquarters building, North Point.....	731,100	—	100	20,000
3066KA	Purchase and fitting out of office accommodation for the Beijing Office	87,300	52,766	—	34,534
3070KA	Purchase and fitting out of office accommodation for the Office of the Ombudsman	148,700	102,171	200	1,000
3072KA	Improvement works to Lo Wu Terminal Building	108,000	—	10,000	54,000

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2003	Revised estimate 2003-04	Estimate 2004-05
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Support—Cont'd.</i>				
	Government Offices— Intra-governmental services— Cont'd.				
3102KA	Purchase and fitting out of office accommodation for the Hong Kong Economic and Trade Offices in Tokyo, Geneva and New York	240,000	222,508	—	2,000
3104KA	Sha Tin Government Offices building	1,255,400	702,649	5,000	3,000
3108KA	Purchase and fitting out of office accommodation for the Hong Kong Economic and Trade Office in Brussels	32,320	27,625	1,990	2,670
	Sub-total	<u>4,387,020</u>	<u>2,256,273</u>	<u>17,790</u>	<u>117,704</u>
	<i>Others</i>				
	Support—Others				
3148GK	Customs building in container port area, Kwai Chung	559,300	282,270	1,076	421
3166GK	Customs examination facilities for Container Terminal No. 9, Tsing Yi	61,200	34,995	1,500	1,332
3174GK	Veterinary laboratory in Tai Lung	55,600	40,597	2,500	2,500
3178GK	Kwai Chung ambulance depot with Fire Services Department offices and refuse collection point at Hing Shing Road, Kwai Chung	93,900	—	6,000	28,000
	Sub-total	<u>770,000</u>	<u>357,862</u>	<u>11,076</u>	<u>32,253</u>
	Quarters—Others				
3018JO	Purchase of departmental quarters for married staff of the Independent Commission Against Corruption	237,500	234,871	400	1,800
	Sub-total	<u>237,500</u>	<u>234,871</u>	<u>400</u>	<u>1,800</u>
	Block allocations				
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme	—	—	2,300,000	1,132,000
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	—	—	75,000	68,000

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2003	Revised estimate 2003–04	Estimate 2004–05
		\$'000	\$'000	\$'000	\$'000
Buildings					
	Block allocations—Cont'd.				
3101GX	Minor building works for items in Category D of the Public Works Programme.....	—	—	780,000	600,000
	Sub-total	—	—	3,155,000	1,800,000
	Works completed, cancelled or curtailed	—	—	51,085	—
	<i>Head 703: total</i>	58,598,134	28,045,260	9,191,027	6,783,612