

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2003	Revised estimate 2003–04	Estimate 2004–05
		\$'000	\$'000	\$'000	\$'000
	Head 709—Waterworks				
	<i>Infrastructure</i>				
	Public Safety—Landslip prevention				
9061BL	Inspection of buried water mains affecting slopes—second five-year cycle inspection.....	66,400	3,346	10,274	10,996
	Sub-total	66,400	3,346	10,274	10,996
	Water Supplies—Combined fresh/salt water supplies				
9062WC	Water supply to West Kowloon Reclamation—stage 1	271,600	269,153	2,001	400
9069WC	Improvement of water supply to Western, Central and Wan Chai areas and extension of water supply to Central and Wan Chai reclamation—stage 1.....	249,000	234,968	13,800	192
9077WC	Improvement to Hong Kong Central mid level and high level areas water supply—stage 1.....	20,500	14,231	—	120
9079WC	Additional trunk transfer facilities to Kowloon eastern areas and water supply to Anderson Road Quarries site development—stage 1	443,900	185,055	6,300	13,000
9085WC	Water supply to South East Kowloon development, stage 1—works	615,700	56,195	138,534	132,171
9090WC	Replacement and rehabilitation of water mains, stage 1 phase 1	2,063,400	—	48,000	282,000
9091WC	Water supply to new developments in Yau Tong area	377,600	143,248	25,021	17,356
9092WC	Water supply to West Kowloon Reclamation, stage 2—main works.....	162,190	71,744	3,000	11,600
9093WC	Water supply to Pak Shek Kok, Tai Po—advance mainlaying along Tolo Highway	18,200	5,451	467	230
9094WC	Water supply to Pak Shek Kok, Tai Po—Pak Shek Kok fresh water service reservoir, Tai Po Kau fresh water pumping station and associated mainlaying.....	100,500	46,848	240	2,498
9175WC	Replacement and rehabilitation of water mains, stage 1 phase 1 (part 1) works in Sheung Shui, Tai Po, Sha Tin and Mong Kok	115,300	36,951	15,000	12,000
9177WC	Replacement and rehabilitation of water mains, stage 1 phase 1B—detailed design and advance works.....	69,800	20,736	13,230	11,000

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Waterworks					
<i>Infrastructure—Cont'd.</i>					
Water Supplies—Combined fresh/ salt water supplies—Cont'd.					
9179WC	Replacement and rehabilitation of water mains, stage 1 phase 1 (part 2)—works in Yuen Long, Fanling, Kowloon City, Wong Tai Sin and Sham Shui Po	117,500	13,942	34,020	34,300
9180WC	Water supply to Pak Shek Kok reclamation area, Tai Po—stage 1	47,300	2,984	6,750	19,440
9181WC	Water supply to Central reclamation phase III.....	23,600	—	100	1,305
9183WC	Improvement to Hong Kong Central mid level and high level areas water supply—stage 2	70,600	—	4,960	19,862
	Sub-total	<u>4,766,690</u>	<u>1,101,506</u>	<u>311,423</u>	<u>557,474</u>
Water Supplies—Fresh water supplies					
9033WF	Water supply to Tsing Lung Tau and Sham Tseng—stage 2	191,700	138,395	1,167	1,000
9034WF	Additional trunk transfer facilities between Tan Kwai Tsuen and Tuen Mun	214,390	81,402	4,603	5,170
9100WF	Sheung Shui/Fanling water supply—Ping Che service reservoir.....	Cat. B	—	—	15,400†
9119WF	Water supply to remote villages in the New Territories—stage 5	32,600	28,307	900	1,050
9164WF	Stanley and Repulse Bay water supply—stage 5	202,000	196,605	35	5,100
9170WF	Treatment and disposal of waterworks sludge from existing water treatment works—main works.....	510,100	481,743	5,770	2,010
9181WF	In-situ re-provisioning of Sha Tin water treatment works	Cat. B	—	—	13,000†
9199WF	Improvement of fresh water distribution system in Kowloon South.....	142,700	109,042	4,579	580
9204WF	Water supply to remaining remote villages in the New Territories (scheme nos. 23A, 40 and 50)	50,400	10,300	22,907	5,160
9205WF	Integration of the North Point and Central cross harbour mains supply zones—remaining works	91,300	44,392	10,378	5,502

†9100WF The project at a rough order of cost of \$128,000,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$15,400,000 in 2004–05.

†9181WF The project at a rough order of cost of \$7,845,000,000 is forecast to start in the third quarter of the 2004–05 financial year, with an estimated expenditure of \$13,000,000 in 2004–05.

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Waterworks					
<i>Infrastructure—Cont'd.</i>					
Water Supplies—Fresh water supplies					
<i>—Cont'd.</i>					
9224WF	Mainlaying between Sham Tseng and Yau Kom Tau.....	91,600	1,993	7,390	19,286
9225WF	Extension of fresh water supply to Tuen Mun East.....	111,700	56,628	973	3,700
9227WF	Mainlaying between Au Tau treatment works and Yuen Long Town—remaining works.....	25,700	1,015	10,010	12,170
9228WF	Integration of North Point and Central cross harbour mains supply zones—remaining works—mainlaying in Lockhart Road.....	63,200	26,593	7,340	5,143
9231WF	Reconstruction of catchwater channels on Hong Kong Island and Lantau Island.....	252,700	20,401	59,210	64,655
9232WF	Reconstruction of catchwater channels and tunnels in Tai Lam Chung.....	137,100	53	25,000	39,500
9233WF	Mainlaying between Au Tau treatment works and Yuen Long Town—advance works near Fung Yau Street East.....	27,500	11,121	—	4,000
9234WF	Mainlaying between Yuen Long and Tan Kwai Tsuen.....	122,800	56,279	473	269
9239WF	Water supply to remaining remote villages in the New Territories—stage 2.....	109,400	17,146	24,000	12,546
9240WF	Replacement of mechanical and electrical equipment and improvement of operation facilities in Sandy Bay pumping station.....	64,030	32,185	3,336	500
9241WF	Extension of water supply to Pok Fu Lam areas.....	117,200	34,187	15,839	5,845
9243WF	Water supply to Sha Tin development Areas 34 and 52.....	58,900	4,974	7,996	8,000
9245WF	Water supply to Tai Po South high level areas.....	59,600	4,624	21,965	11,300
9247WF	Modernisation of mechanical and electrical equipment in Tuen Mun fresh water pumping station.....	29,700	486	5,000	11,600
9249WF	Expansion of fresh water distribution system in Fanling West.....	48,000	2,975	14,700	8,800
9250WF	Water supply to remaining remote villages in the New Territories (scheme nos. 36D and 49).....	24,840	15,508	3,836	3,562

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Waterworks					
<i>Infrastructure—Cont'd.</i>					
Water Supplies—Fresh water supplies					
<i>—Cont'd.</i>					
9251WF	Mainlaying between Au Tau treatment works and Yuen Long Town—main works	122,400	51,389	8,143	1,065
9252WF	Replacement of mechanical and electrical equipment in Tsuen Wan raw water pumping station	84,100	1,892	5,041	13,878
9255WF	Replacement of mechanical and electrical equipment in Tai Po Tau raw water pumping station	52,100	45	1,000	22,195
9259WF	Mainlaying between Sham Tseng and Ka Loon Tsuen	66,500	1,786	4,433	12,533
9321WF	Mainlaying between Kam Tin Shi and Route Twisk Roundabout—mainlaying along Kam Tin Bypass	19,300	5,087	5,566	1,300
9323WF	Provision of water supply to Ngong Ping	72,500	—	8,064	28,300
9329WF	West Col Dam of High Island Reservoir—remedial works	Cat. B	—	—	3,930†
	Sub-total	3,196,060	1,436,553	289,654	348,049
Water Supplies—Salt water supplies					
9019WS	Salt water supply system for Pok Fu Lam area—advance mainlaying along Victoria Road	7,500	7,171	100	150
9027WS	Improvement to salt water flushing supply system in Kowloon central area	134,000	118,975	3,000	7,701
9029WS	Improvement to Tsuen Wan/Kwai Chung salt water supply	321,400	221,566	5,935	3,129
9030WS	Salt water supply system for Pok Fu Lam area—mainlaying	141,200	76,080	9,031	4,102
9034WS	Reconstruction of Diamond Hill salt water service reservoir	53,900	27,411	501	600
9038WS	Extension of North Point low level salt water supply system	27,700	—	—	3,332
9039WS	Reprovisioning of North Point salt water service reservoir and relocation of North Point upper salt water pumping station	41,600	—	2,637	12,545
9041WS	Mainlaying for extension of North Point low level salt water supply system	86,900	44,074	28,218	8,550

†9329WF The project at a rough order of cost of \$26,000,000 is forecast to start in the second quarter of the 2004–05 financial year, with an estimated expenditure of \$3,930,000 in 2004–05.

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Waterworks					
	<i>Infrastructure—Cont'd.</i>				
	Water Supplies—Salt water supplies				
	<i>—Cont'd.</i>				
9042WS	Ring mains for Cha Kwo Ling salt water supply system—advance mainlaying in Cha Kwo Ling Road	38,900	129	3,750	16,000
	Sub-total	853,100	495,406	53,172	56,109
Block allocation					
9100WX	Waterworks, studies and investigations for items in Category D of the Public Works Programme	—	—	450,000	365,000
	Sub-total	—	—	450,000	365,000
	Works completed, cancelled or curtailed	—	—	8,433	—
	<i>Head 709: total</i>	8,882,250	3,036,811	1,122,956	1,337,628