

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2003	Revised estimate 2003–04	Estimate 2004–05
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Education</i>				
	Education—Primary				
B195EP	Primary school in Area 110, Tin Shui Wai.....	109,100	95,044	500	1,337
B196EP	Primary school in Area 105, Tin Shui Wai.....	113,500	94,876	2,000	1,947
B197EP	First primary school in Area 102, Tin Shui Wai	68,000	58,268	1,000	1,626
B198EP	Second primary school in Area 102, Tin Shui Wai	71,500	67,912	1,000	1,588
B199EP	Third primary school in Area 102, Tin Shui Wai	74,700	71,564	500	500
B201EP	Primary school in Area 101, Tin Shui Wai.....	100,000	76,039	500	1,677
B267EP	Primary school in Area 109, Tin Shui Wai.....	102,200	73,101	2,922	500
	Sub-total	<u>639,000</u>	<u>536,804</u>	<u>8,422</u>	<u>9,175</u>
	Education—Secondary				
B165ES	Secondary school in Area 110, Tin Shui Wai.....	123,500	111,419	1,000	509
B167ES	First secondary school in Area 102, Tin Shui Wai	84,300	71,701	500	980
B168ES	Second secondary school in Area 102, Tin Shui Wai	78,400	67,037	1,000	388
B169ES	Secondary school in Area 101, Tin Shui Wai.....	121,300	91,197	500	593
B170ES	Secondary school in Area 109, Tin Shui Wai.....	113,100	80,006	2,000	1,951
	Sub-total	<u>520,600</u>	<u>421,360</u>	<u>5,000</u>	<u>4,421</u>
	<i>Security</i>				
	Public Safety—Fire Services				
B170BF	Fire station-cum-ambulance depot in Area 112, Tin Shui Wai	86,100	54,524	11,000	500
	Sub-total	<u>86,100</u>	<u>54,524</u>	<u>11,000</u>	<u>500</u>

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Housing					
	BUILDING—Cont'd.				
	<i>Security—Cont'd.</i>				
	Law and Order—Police				
B271LP	Reprovisioning of the Police Dog Unit and Force Search Unit from the Burma Lines Site to Sha Ling.....	159,700	38,856	85,000	3,000
	Sub-total.....	159,700	38,856	85,000	3,000
	Support				
	Government Offices— Intra-governmental services				
B068KA	Reprovisioning of Civil Aid Service and Fire Services Department facilities to Site 17, West Kowloon Reclamation, Yau Ma Tei.....	256,900	—	20,000	65,000
	Sub-total.....	256,900	—	20,000	65,000
	<i>Building works: total</i>	1,662,300	1,051,544	129,422	82,096
	CIVIL ENGINEERING				
	Infrastructure				
	Civil Engineering—Land development				
B564CL	Development near Choi Wan Road and Jordan Valley.....	1,779,300	509,714	292,000	277,000
B568CL	Development at Anderson Road— consultants' fees and site investigation	57,500	21,170	1,700	2,000
B569CL	Development near Choi Wan Road and Jordan Valley—consultants' fees and site investigation.....	43,700	20,191	1,000	1,800
B571CL	Site formation at Lung Wah Street.....	135,200	76,979	50,400	3,400
B572CL	Site formation for public housing development at Tung Tau Cottage Area	87,400	41,947	23,000	3,420
B575CL	Site formation works for Lei Yue Mun phase 2 housing site.....	64,900	30,763	26,100	3,690
	Sub-total.....	2,168,000	700,764	394,200	291,310
	<i>Civil Engineering works: total</i>	2,168,000	700,764	394,200	291,310

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Housing					
TERRITORY DEVELOPMENT					
<i>Infrastructure</i>					
Civil Engineering—Land development					
B552CL	Remaining development in Tung Chung and Tai Ho—comprehensive feasibility study	61,300	49,191	10	500
B553CL	Feasibility study for intensification and extension of Tseung Kwan O New Town	34,900	27,019	500	3,000
B558CL	Planning and development studies on North West New Territories: consultants' fees and site investigation	55,700	31,230	1,500	4,000
B559CL	Planning and development studies on North East New Territories: consultants' fees and site investigation	56,900	35,552	7,200	400
B560CL	Planning and development studies on Hong Kong Island South and Lamma Island: consultants' fees and site investigation	31,100	23,420	1,250	250
B561CL	Tin Shui Wai further development—remaining engineering infrastructure and site formation works	768,800	417,935	26,000	12,000
B563CL	Tin Shui Wai further development—road junction improvement, site formation and main engineering infrastructure	3,163,200	1,766,321	135,000	25,000
	Sub-total	<u>4,171,900</u>	<u>2,350,668</u>	<u>171,460</u>	<u>45,150</u>
Transport—Roads					
B643TH	Trunk Road T7 in Ma On Shan	2,011,600	723,335	435,000	197,720
B651TH	Local roads, drainage and associated engineering works in Area 11A, package 13, Sha Tin	147,500	121,667	6,800	1,320
	Sub-total	<u>2,159,100</u>	<u>845,002</u>	<u>44,1800</u>	<u>199,040</u>
	<i>Territory Development works: total.....</i>	<u>6,331,000</u>	<u>3,195,670</u>	<u>613,260</u>	<u>244,190</u>

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Housing					
TRANSPORT					
<i>Infrastructure</i>					
Transport—Footbridges/pedestrian tunnels					
B130TB	Construction of a footbridge at Ap Lei Chau Bridge Road and improvements to Ap Lei Chau Bridge Road and Ap Lei Chau Drive ..	31,700	—	13,432	12,650
	Sub-total.....	31,700	—	13,432	12,650
Transport—Roads					
B642TH	Improvements to Island Eastern Corridor section between North Point Interchange and Sai Wan Ho.....	946,100	554,190	123,344	39,097
B645TH	Sai Sha Road widening between Kam Ying Road and future Trunk Road T7 junction.....	111,500	10,317	35,625	48,000
	Sub-total.....	1,057,600	564,507	158,969	87,097
	<i>Transport works: total.....</i>	1,089,300	564,507	172,401	99,747
WATER SUPPLIES					
<i>Infrastructure</i>					
Water Supplies—Combined fresh/salt water supplies					
B082WC	Fresh and flushing water reticulation systems for Tin Shui Wai Reserve Zone, remaining works.....	15,700	9,295	931	300
B125WC	Fresh and flushing water reticulation systems for Tin Shui Wai Reserve Zone, stage 1.....	73,000	54,479	3,618	700
B127WC	Mainlaying within development near Choi Wan Road and Jordan Valley	79,900	160	1,616	10,236
	Sub-total.....	168,600	63,934	6,165	11,236
Water Supplies—Fresh water supplies					
B140WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories—stage 1, construction of Tai Po treatment works and pumping station.....	2,226,900	1,766,825	103,160	105,880
B141WF	Ngau Tam Mei treatment works—construction	2,501,600	1,986,605	16,841	50,000

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Housing					
	WATER SUPPLIES—Cont'd.				
	<i>Infrastructure—Cont'd.</i>				
	Water Supplies—Fresh water supplies				
	<i>—Cont'd.</i>				
B212WF	Transfer facilities from Butterfly Valley primary service reservoir to secondary service reservoirs in the metropolitan area—stage 1	689,800	317,992	36,025	10,497
B213WF	Ngau Tam Mei treatment works—laying of a trunk water main along Castle Peak Road from Long Ha to Yuen Long	152,000	133,435	900	300
B219WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories—detailed design	52,600	48,489	2,840	961
B270WF	Yuen Long water supply—Tan Kwai Tsuen north fresh water service reservoir	854,800	433,249	12,600	3,900
B272WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories—stage 1, construction of Butterfly Valley primary service reservoir and aqueducts from Tai Po to Butterfly Valley	2,305,200	1,674,690	40,000	7,570
	Sub-total	8,782,900	6,361,285	212,366	179,108
	<i>Water Supplies works: total</i>	8,951,500	6,425,219	218,531	190,344
Block allocation					
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	—	—	14,700	10,000
	Sub-total	—	—	14,700	10,000
	Works completed, cancelled or curtailed	—	—	13,654	—
	<i>Head 711: total</i>	20,202,100	11,937,704	1,556,168	917,687