

CIVIL SERVICE TRAINING AND DEVELOPMENT INSTITUTE

Sub-head (Code)	Actual expenditure 2002-03	Approved estimate 2003-04	Revised estimate 2003-04	Estimate 2004-05
	\$'000	\$'000	\$'000	\$'000
Operating Account				
Recurrent				
Operational expenses.....	129,225	132,458	113,632	—
Total, Recurrent	<u>129,225</u>	<u>132,458</u>	<u>113,632</u>	<u>—</u>
Non-Recurrent				
General non-recurrent.....	9,990	13,711	13,711	—
Total, Non-Recurrent	<u>9,990</u>	<u>13,711</u>	<u>13,711</u>	<u>—</u>
Total, Operating Account.....	<u>139,215</u>	<u>146,169</u>	<u>127,343</u>	<u>—</u>
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Total Expenditure.....	<u><u>139,215</u></u>	<u><u>146,169</u></u>	<u><u>127,343</u></u>	<u><u>—</u></u>

Note: Following the incorporation of the Civil Service Training and Development Institute into the Civil Service Bureau with effect from 1 April 2004, a separate head of expenditure to account for staff salaries and expenses for the Civil Service Training and Development Institute is no longer required in 2004-05. The necessary expenses have been included under Programme (4) Civil Service Training and Development of Head 143—Government Secretariat: Civil Service Bureau. The revised estimate for the Civil Service Training and Development Institute for 2003-04 is shown here for the sake of completeness.