

## Head 45 — FIRE SERVICES DEPARTMENT

**Controlling officer:** the Director of Fire Services will account for expenditure under this Head.

<b>Estimate 2004–05</b> .....	<b>\$3,078.7m</b>
<b>Establishment ceiling 2004–05</b> (notional annual mid-point salary value) representing an estimated 9 339 non-directorate posts as at 31 March 2004 reducing by 97 posts to 9 242 posts as at 31 March 2005 .....	<b>\$2,394.5m</b>
In addition there will be an estimated 18 directorate posts as at 31 March 2004 and as at 31 March 2005.	
<b>Commitment balance</b> .....	<b>\$168.6m</b>

### Controlling Officer's Report

#### Programmes

- Programme (1) Fire Service**
- Programme (2) Fire Protection and Prevention**
- Programme (3) Ambulance Service**

These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).

#### Detail

##### Programme (1): Fire Service

	2002–03 (Actual)	2003–04 (Original)	2003–04 (Revised)	2004–05 (Estimate)
Financial provision (\$m)	2,093.2	2,088.1	2,050.4 (–1.8%)	<b>2,027.5</b> (–1.1%)
				(or –2.9% on 2003–04 Original)

#### Aim

2 The aim is to extinguish fires, to protect life and property in case of fire or other calamity and to carry out fire hazard abatement action.

#### Brief Description

3 Through the strategic deployment of properly trained staff, equipment and appliances within each Command area, effective fire fighting and rescue services are maintained to respond to emergency calls expeditiously and efficiently in order to protect lives and properties in these incidents. The department will continue to take action to abate imminent fire hazard and promote public awareness of fire safety. This work involves mainly:

- providing an efficient and effective fire service to the community;
- ensuring that all fire fighting and rescue units are in an immediate state of readiness to respond to emergency calls at all times;
- providing refresher and tactical training to all service staff to ensure that performance is maintained at the highest possible standard;
- ensuring that fire safety regulations are being observed by the public; and
- advising on and responding to fire safety issues in District Councils and District Fire Safety Committees and organising fire safety publicity activities as part of the efforts to strengthen community involvement in the fight against fire.

4 The performance targets set for 2003 under this programme were achieved.

5 The key performance measures in respect of the provision of fire service are:

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### *Targets*

	Target	2002 (Actual)	2003 (Actual)	2004 (Plan)
% of total fire calls in buildings met within graded response time.....	92.5	93.9	94.2	<b>92.5</b>
% of fire calls met within graded response time of six minutes for built-up areas.....	92.0	93.2	93.6	<b>92.0</b>
% of fire calls met within graded response time of nine to 23 minutes for more dispersed risk/isolated developments .....	94.5	98.5	97.5	<b>95.0</b>
% of complaints of imminent fire hazards answered within 24 hours.....	100	100	100	<b>100</b>
% of requests for fire drills, fire safety talks, seminars, exhibitions, meetings and operational visits attended .....	100	100	100	<b>100</b>

### *Indicators*

	2002 (Actual)	2003 (Actual)	2004 (Estimate)
all fire calls.....	41 204	37 774	<b>38 000</b>
building fire calls in built-up areas .....	30 421	27 069	<b>27 000</b>
building fire calls in more dispersed risk/isolated developments .....	4 800	4 475	<b>4 500</b>
special service calls .....	20 413	19 918	<b>20 000</b>
total number of emergency vehicles responding to calls (emergency turnouts) .....	164 536	148 450	<b>150 000</b>
complaints of imminent fire hazards received .....	4 720	4 265	<b>4 300</b>
Fire Hazard Abatement Notices issued in respect of floating obstructions to means of escape and locked exits.....	779	540	<b>560</b>
prosecutions instituted.....	39	49	<b>50</b>

### *Matters Requiring Special Attention in 2004–05*

6 During 2004–05, the department will:

- endeavour to deploy flexibly its resources to achieve at least 92.5% of fire calls in buildings met within graded response time;
- commission new fire stations at Braemar Hill and Penny's Bay;
- continue to monitor the progress of the construction of a new Rescue Training Centre at West Kowloon Reclamation;
- commission a new mobilising system to replace the existing one with a view to enhancing the effectiveness and efficiency in the mobilisation of fire fighting and ambulance resources;
- introduce the First Responder Programme to 64 fire stations with fire fighters specially trained to provide basic life support services for casualties/patients before the arrival of ambulances; and
- commission a replacement major fireboat to enhance fire fighting and rescue capabilities in coastal waters.

### **Programme (2): Fire Protection and Prevention**

	2002–03 (Actual)	2003–04 (Original)	2003–04 (Revised)	2004–05 (Estimate)
Financial provision (\$m)	256.4	244.0	240.9 (–1.3%)	<b>234.6</b> (–2.6%)

(or –3.9% on  
2003–04 Original)

### *Aim*

7 The aim is to reduce fire hazards in the community and to ensure that appropriate fire protection measures are provided in buildings/premises according to their intended use(s).

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### *Brief Description*

8 The two Fire Protection Commands are responsible for the control of dangerous goods and timber stores, abatement of fire hazards in general, registration of fire service installation (FSI) contractors, formulation and inspection of fire safety measures in buildings, and upgrading of fire safety standards in prescribed commercial premises, specified commercial buildings and composite buildings. They also advise relevant statutory authorities and the public on fire protection/prevention and promote public awareness of fire safety. This work involves mainly:

- licensing storage/manufacture of Categories 2 (other than liquefied petroleum gas (LPG)) to 10 dangerous goods, storage of timber and vehicles for conveyance of Categories 2 (other than LPG) and 5 dangerous goods;
- investigation of complaints about dangerous goods (other than LPG) and fire hazards and initiating law enforcement action;
- registration of FSI contractors;
- vetting and certification of building plans in respect of provision of FSIs and equipment;
- ensuring the provision and proper maintenance of FSIs and equipment in buildings;
- vetting and approval of portable fire fighting equipment;
- inspection of fire safety in schools, child care centres, food premises, prescribed commercial premises, specified commercial buildings, composite buildings, karaoke establishments, and places of public entertainment;
- inspection of ventilating systems in licensed premises;
- inspection of hospitals and clinics;
- giving lectures and advisory services on fire safety;
- processing of loan applications on fire safety improvement works under the Comprehensive Building Safety Improvement Loan Scheme;
- upgrading the fire safety measures in prescribed commercial premises and specified commercial buildings; and
- advising the owners/occupiers of old composite buildings and domestic buildings to upgrade the fire safety standard of the buildings and preparing for the implementation of the Fire Safety (Buildings) Ordinance.

9 The department achieved its targets under the programme in 2003.

10 The key performance measures in respect of fire protection and prevention are:

### *Targets*

	Target	2002 (Actual)	2003 (Actual)	<b>2004 (Plan)</b>
% of safety requirements issued within 28 days for storage/manufacture of Categories 2 (other than LPG) to 10 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full .....	100	100	100	<b>100</b>
% of safety requirements issued within six days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods following receipt of application.....	100	100	100	<b>100</b>
% of licences issued within six days for storage/manufacture of Categories 2 (other than LPG) to 10 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements.....	100	100	100	<b>100</b>
% of licences issued within six days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods upon confirmation of full compliance with safety requirements.....	100	100	100	<b>100</b>
% of complaints about dangerous goods (other than LPG) or reports of fire hazards posing imminent danger investigated within 24 hours.....	100	100	100	<b>100</b>

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	Target	2002 (Actual)	2003 (Actual)	2004 (Plan)
% of complaints about fire hazards not posing imminent danger investigated within 12 days .....	100	100	100	<b>100</b>
% of complainants advised within 30 days of outcome of investigation .....	100	100	100	<b>100</b>
% of applications processed within seven days for registration as FSI contractors ..	100	100	100	<b>100</b>
% of letters of approval issued within 14 days to applicants for registration as FSI contractors upon completion of all formalities .....	100	100	100	<b>100</b>
no. of prescribed commercial premises inspected.....	150	191	190	<b>190</b>
no. of specified commercial buildings inspected.....	140	152	169	<b>140</b>
no. of composite buildings inspected.....	900	1 704#	1 031	<b>900</b>

### *Indicators*

	2002 (Actual)	2003 (Actual)	2004 (Estimate)
renewal of licences			
timber/dangerous goods stores .....	4 230	4 434	<b>4 500</b>
dangerous goods vehicles.....	1 591	1 560	<b>1 600</b>
Fire Hazard Abatement Notices issued (other than floating obstructions to means of escape and locked exits).....	9 810	11 966	<b>11 000</b>
prosecutions instituted			
dangerous goods and timber stores.....	364	501	<b>500</b>
fire hazards .....	43	89†	<b>70§</b>
building plans processed .....	10 374	10 008	<b>10 000</b>
inspection of FSIs and equipment .....	74 480	74 640	<b>74 650</b>
processing applications for approval of portable fire fighting equipment .....	419	514	<b>550</b>
inspection of fire safety in schools, child care centres, food premises, places of public entertainment and karaoke establishments .....	42 074	40 188	<b>40 000</b>
inspection of fire safety in commercial premises.....	7 735	10 099	<b>10 100</b>
inspection of ventilating systems in licensed premises .....	6 328	5 664	<b>5 700</b>
inspection of hospitals/clinics.....	360	362	<b>340</b>
lectures and advisory services given.....	19 329	19 770	<b>19 700</b>
no. of prescribed commercial premises with fire safety directions issued.....	120	120	<b>120</b>
no. of specified commercial buildings with fire safety improvement directions issued.....	141	142	<b>140</b>
no. of composite buildings with advisory letters issued .....	1 704#	1 031	<b>900</b>

# Additional resources were temporarily deployed to expedite fire safety restoration work in old private buildings in the year. Advisory letters were served to owners of buildings with a view to widely publicising the newly enacted Fire Safety (Buildings) Ordinance.

† The upsurge in 2003 was due to 39 prosecutions instituted against a single building with multi-ownership.

§ From 1 January 2004 onwards, the figure includes prosecutions instituted against fire hazard offences under the Fire Services (Fire Hazard Abatement) Regulation.

### *Matters Requiring Special Attention in 2004–05*

**11** During 2004–05, the department will continue to:

- enhance the fire protection measures for prescribed commercial premises with floor area exceeding 230 square metres;
- enhance fire safety measures in old commercial buildings;
- monitor fire safety standards in composite, domestic and industrial buildings;
- promote a fire safety culture among the community in order to arouse public awareness of fire safety;
- co-ordinate and expand the Fire Safety Ambassador Scheme;

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- step up inspections of FSIs within buildings as well as the emergency vehicular accesses provided for fire fighting operations and advise owners and residents of the importance of proper maintenance of these facilities;
- take law enforcement action in accordance with the Fire Services (Amendment) Ordinance 2003 and Fire Services (Fire Hazard Abatement) Regulation commencing 1 January 2004;
- prepare subsidiary legislation of the Dangerous Goods (Amendment) Ordinance 2002 to enhance the control on dangerous goods;
- monitor the performance of registered FSI contractors; and
- review the legislative provisions regarding the registration scheme for FSI contractors.

### Programme (3): Ambulance Service

	2002–03 (Actual)	2003–04 (Original)	2003–04 (Revised)	<b>2004–05 (Estimate)</b>
Financial provision (\$m)	817.2	876.9	858.2 (–2.1%)	<b>816.6</b> (–4.8%)
				(or –6.9% on 2003–04 Original)

### Aim

- 12** The aim is to provide an efficient and effective emergency ambulance service to meet public demand.

### Brief Description

**13** Through strategic deployment of properly trained staff, equipment and ambulances, the department maintains an ambulance service that responds to ambulance calls effectively and efficiently. This work involves mainly:

- rendering assistance to any person who appears to need prompt or immediate medical attention by securing his safety, resuscitating or sustaining his life and reducing his suffering or distress;
- ensuring that all emergency calls, which involve immediate provision of ambulance aid and subsequent conveyance of the sick or injured persons to hospital, are responded to as expeditiously as possible;
- ensuring that all urgent calls, which involve the transfer of patients from a hospital or clinic to an acute hospital for urgent medical investigation or treatment, are responded to as expeditiously as possible;
- ensuring that all ambulances and equipment are well maintained and fully operational at all times;
- maintaining good working relationship with district committees, medical institutions, etc., to facilitate the effective and efficient discharge of operational duties; and
- ensuring that pre-hospital emergency care knowledge and skills of personnel are maintained and enhanced through regular and specialised training.

- 14** The key performance measures in respect of ambulance service are:

#### Target

	Target	2002 (Actual)	2003 (Actual)	<b>2004 (Plan)</b>
% of emergency calls answered within the target response time of 12 minutes .....	92.5	91.8	93.2	<b>92.5</b>

#### Indicators

	2002 (Actual)	2003 (Actual)	<b>2004 (Estimate)</b>
no. of emergency calls .....	505 980	478 109	<b>493 000</b>
no. of urgent calls .....	53 489	47 453	<b>44 000</b>
calls per ambulance .....	2 312	2 181	<b>2 170</b>

### Matters Requiring Special Attention in 2004–05

- 15** During 2004–05, the department will:
- continue to deploy flexibly its resources to achieve the target response time performance;
  - continue to extend by phases paramedic ambulance service to all ambulances;

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- continue to enhance pre-hospital emergency care knowledge and paramedic skills of personnel through on-going and specialised medical training programmes co-ordinated by the Medical Directors of the department;
- commission new ambulance depots at Braemar Hill and Penny's Bay;
- monitor the progress of the construction of new ambulance depots at Kwai Chung and Mong Kok;
- continue to provide a community education programme, including the provision of cardio-pulmonary resuscitation training for the general public; and
- continue to organise publicity activities to educate the public on proper use of ambulance services and correct information to be furnished when making emergency ambulance calls.

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### ANALYSIS OF FINANCIAL PROVISION

Programme	2002-03 (Actual) (\$m)	2003-04 (Original) (\$m)	2003-04 (Revised) (\$m)	2004-05 (Estimate) (\$m)
(1) Fire Service.....	2,093.2	2,088.1	2,050.4	2,027.5
(2) Fire Protection and Prevention .....	256.4	244.0	240.9	234.6
(3) Ambulance Service .....	817.2	876.9	858.2	816.6
	3,166.8	3,209.0	3,149.5 (-1.9%)	3,078.7 (-2.2%)
				(or -4.1% on 2003-04 Original)

#### Analysis of Financial and Staffing Provision

##### Programme (1)

Provision for 2004-05 is \$22.9 million (1.1%) lower than the revised estimate for 2003-04. This is mainly due to the effect of the 2004 and 2005 civil service pay cut and a net deletion of 93 posts to achieve efficiency savings, partly offset by the increased cashflow requirement for replacement of fire fighting and rescue appliances and equipment and provision for filling vacancies.

##### Programme (2)

Provision for 2004-05 is \$6.3 million (2.6%) lower than the revised estimate for 2003-04. This is mainly due to the effect of the 2004 and 2005 civil service pay cut and deletion of four posts to achieve efficiency savings, partly offset by the increased expenses related to fire safety enforcement actions.

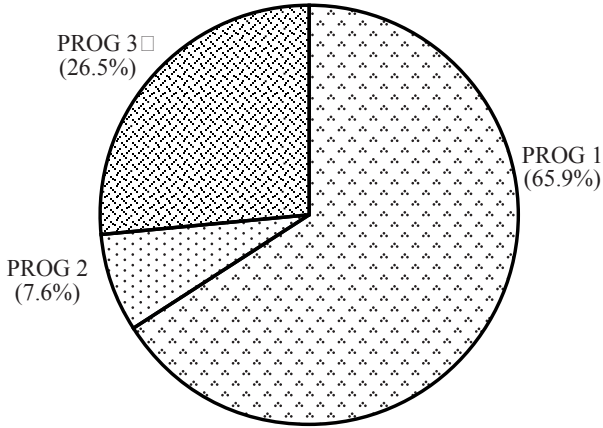
##### Programme (3)

Provision for 2004-05 is \$41.6 million (4.8%) lower than the revised estimate for 2003-04. This is mainly due to the effect of the 2004 and 2005 civil service pay cut and reduced cashflow requirement for procurement of new and replacement ambulances, partly offset by the provision for filling vacancies.

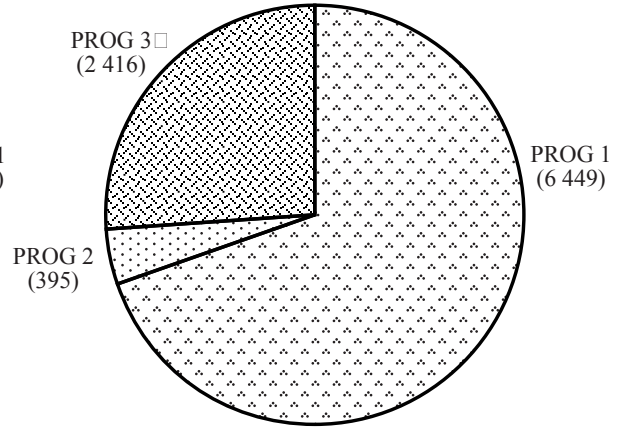
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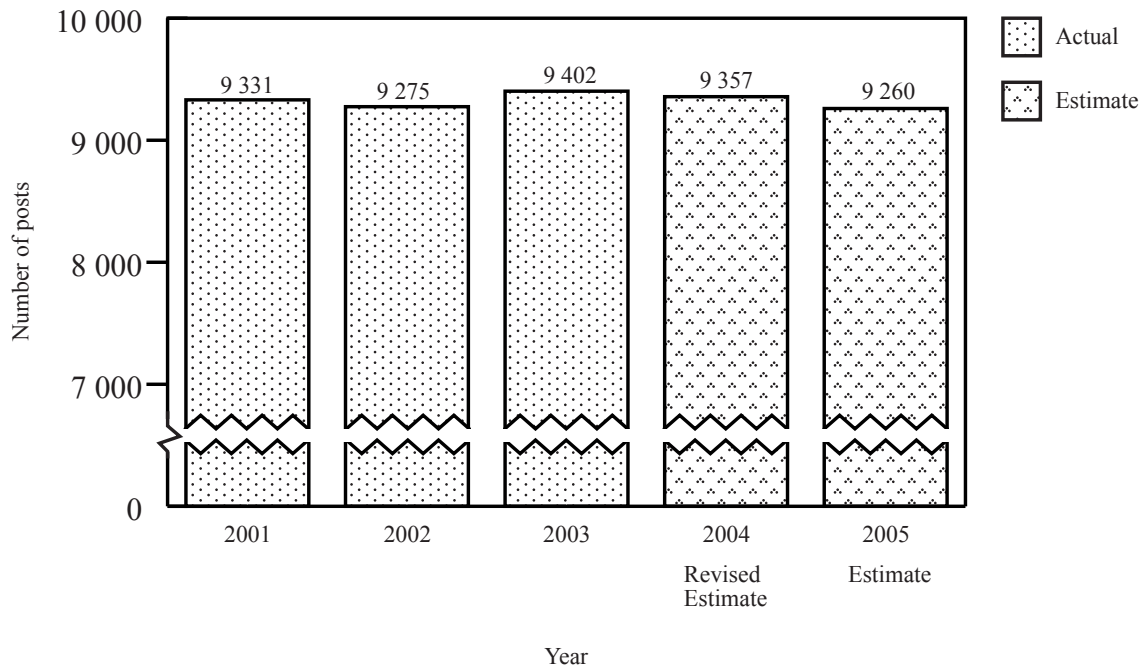
*Allocation of provision  
to programmes  
(2004-05)*



*Staff by programme  
(as at 31 March 2005)*



*Changes in the size of the establishment  
(as at 31 March)*





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Sub-head (Code)	Actual expenditure 2002-03	Approved estimate 2003-04	Revised estimate 2003-04	<b>Estimate 2004-05</b>	
	\$'000	\$'000	\$'000	<b>\$'000</b>	
<b>Operating Account</b>					
Recurrent					
000	Operational expenses.....	—	3,048,590	3,021,741	<b>2,938,151</b>
	Salaries .....	2,685,160	—	—	—
	Allowances .....	56,480	—	—	—
	Job-related allowances .....	50	—	—	—
	Specialist supplies and equipment.....	28,901	—	—	—
	General departmental expenses .....	280,658	—	—	—
	Total, Recurrent .....	<u>3,051,249</u>	<u>3,048,590</u>	<u>3,021,741</u>	<u><b>2,938,151</b></u>
Non-Recurrent					
700	General non-recurrent.....	2,215	2,303	2,281	<b>653</b>
	Total, Non-Recurrent .....	<u>2,215</u>	<u>2,303</u>	<u>2,281</u>	<u><b>653</b></u>
	Total, Operating Account.....	<u>3,053,464</u>	<u>3,050,893</u>	<u>3,024,022</u>	<u><b>2,938,804</b></u>
<b>Capital Account</b>					
Plant, Equipment and Works					
603	Plant, vehicles and equipment .....	86,598	95,886	74,712	<b>108,147</b>
661	Minor plant, vehicles and equipment (block vote).....	26,697	62,239	50,719	<b>31,798</b>
	Total, Plant, Equipment and Works .....	<u>113,295</u>	<u>158,125</u>	<u>125,431</u>	<u><b>139,945</b></u>
	Total, Capital Account .....	<u>113,295</u>	<u>158,125</u>	<u>125,431</u>	<u><b>139,945</b></u>
	Total Expenditure.....	<u><u>3,166,759</u></u>	<u><u>3,209,018</u></u>	<u><u>3,149,453</u></u>	<u><u><b>3,078,749</b></u></u>

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### Details of Expenditure by Subhead

The estimate of the amount required in 2004–05 for the salaries and expenses of the Fire Services Department is \$3,078,749,000. This represents a decrease of \$70,704,000 against the revised estimate for 2003–04 and of \$88,010,000 against actual expenditure in 2002–03.

#### Operating Account

##### Recurrent

**2** Provision of \$2,938,151,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Fire Services Department.

**3** The establishment as at 31 March 2004 will be 9 357 permanent posts. It is expected that a net 97 permanent posts will be deleted in 2004–05. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2004–05, but the notional annual mid-point salary value of all such posts must not exceed \$2,394,521,000.

**4** An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2002–03 (Actual) (\$'000)	2003–04 (Original) (\$'000)	2003–04 (Revised) (\$'000)	2004–05 (Estimate) (\$'000)
Personal Emoluments				
- Salaries.....	2,685,160	2,679,749	2,654,524	<b>2,579,901</b>
- Allowances.....	56,480	26,360	14,883	<b>14,087</b>
- Job-related allowances .....	50	32,237	30,904	<b>32,192</b>
Personnel Related Expenses				
- Mandatory Provident Fund contribution.....	—	4,134	5,190	<b>3,722</b>
- Civil Service Provident Fund contribution.....	—	3,784	3,295	<b>9,662</b>
Departmental Expenses				
- Specialist supplies and equipment.....	28,901	28,739	35,331	<b>28,239</b>
- General departmental expenses.....	280,658	273,587	277,614	<b>270,348</b>
	3,051,249	3,048,590	3,021,741	<b>2,938,151</b>

#### Capital Account

##### Plant, Equipment and Works

**5** Provision of \$31,798,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents a decrease of \$18,921,000 (37.3%) against the revised estimate for 2003–04. This is mainly due to the reduced cashflow requirement for procurement of new and replacement ambulances.

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### Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2003	Revised estimated expenditure for 2003–04	Balance
			\$'000	\$'000	\$'000	\$'000
<b><i>Operating Account</i></b>						
700		<i>General non-recurrent</i>				
	648	Production of fire safety publicity and education programmes .....	1,000	794	50	156
	679	Publicity campaign to promote protection of properties against fire hazards, prevention of hill fire and the Dangerous Goods (Amendment) Bill .....	2,500	1,826	596	78
	703	Promotion of building fire safety and paramedic ambulance service .....	3,000	1,874	685	441
			6,500	4,494	1,331	675
<b><i>Capital Account</i></b>						
603		<i>Plant, vehicles and equipment</i>				
	615	Replacement of Fireboat Alexander Grantham .....	48,533	47,666	—	867
	654	One replacement diving tender for Shatin Fire Station .....	2,200	1,193	400	607
	655	One replacement diving tender for Castle Peak Fire Station .....	2,200	1,193	400	607
	656	One replacement hydraulic platform for Aberdeen Fire Station .....	3,800	3,129	100	571
	657	One replacement hydraulic platform for Mui Wo Fire Station .....	3,800	3,129	100	571
	658	One replacement hydraulic platform for Kowloon Bay Fire Station .....	3,800	3,129	100	571
	659	One replacement reserved heavy pump for Fire Services Training School .....	3,300	1,905	395	1,000
	660	One replacement reserved heavy pump for Driving Training School .....	3,300	1,892	408	1,000
	662	One replacement emergency tender for Wong Tai Sin Fire Station .....	2,500	1,833	160	507
	663	One replacement emergency tender for Central Fire Station .....	2,500	1,859	100	541
	664	One replacement hydraulic platform for Fire Services Training School .....	4,000	3,139	70	791
	665	One replacement hydraulic platform for Driving Training School .....	4,000	3,092	50	858
	666	One replacement hydraulic platform for Tai Po Fire Station .....	4,000	3,092	50	858
	667	One replacement hydraulic platform for Yau Tong Fire Station .....	4,000	3,092	50	858
	668	One replacement hydraulic platform for Chai Wan Fire Station .....	4,000	3,092	50	858
	669	One replacement hydraulic platform for Sheung Wan Fire Station .....	4,000	3,092	50	858
	670	One replacement hydraulic platform for Lai King Fire Station .....	4,000	3,092	50	858
	671	Two replacement major pumps for Fire Services Training School .....	5,000	3,973	600	427
	672	One replacement major pump for Driving Training School .....	2,500	1,953	200	347
	674	One replacement major pump for Shun Lee Fire Station .....	2,500	1,953	200	347

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### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2003	Revised estimated expenditure for 2003–04	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
675	One replacement major pump for Tung Lo Wan Fire Station.....		2,500	1,953	200	347
676	One replacement major pump for Siu Lek Yuen Fire Station.....		2,500	1,953	200	347
677	One replacement major pump for Kowloon Bay Fire Station .....		2,500	1,953	200	347
678	One replacement hose foam carrier for Airport Fire Contingent .....		3,785	3,209	200	376
680	One replacement turntable ladder for Mong Kok Fire Station .....		7,500	6,658	400	442
681	Two replacement rapid intervention vehicles for Airport Fire Contingent..		13,869	9,978	2,000	1,891
682	Replacement of Fireboat 6 .....		70,750	—	24,378	46,372
683	One replacement hydraulic platform for Tin Shui Wai Fire Station .....		4,500	—	—	4,500
684	One replacement hydraulic platform for Kotewall Fire Station .....		4,500	—	—	4,500
685	One replacement hydraulic platform for Discovery Bay Fire Station.....		4,500	—	—	4,500
686	One replacement hydraulic platform for Shun Lee Fire Station .....		4,500	—	—	4,500
687	One replacement hydraulic platform for Driving Training School .....		4,500	—	150	4,350
688	One replacement major pump for Chung Hom Kok Fire Station.....		3,200	—	2,100	1,100
689	One replacement major pump for Pat Heung Fire Station.....		3,200	—	2,100	1,100
690	One replacement major pump for Pok Fu Lam Fire Station .....		3,200	—	2,100	1,100
691	One replacement major pump for Tseung Kwan O Fire Station.....		3,200	—	2,100	1,100
692	One replacement major pump for Tai O Fire Station .....		3,200	—	2,100	1,100
693	One replacement major pump for Driving Training School .....		3,200	—	2,100	1,100
694	One replacement breathing apparatus tender for Sheung Wan Fire Station...		2,500	808	1,500	192
695	One replacement breathing apparatus tender for Sha Tin Fire Station .....		2,500	—	2,200	300
696	One replacement breathing apparatus tender for Wong Tai Sin Fire Station		2,500	—	2,200	300
697	One replacement foam tender for Tsing Yi South Fire Station .....		2,500	615	1,200	685
698	One replacement foam tender for Pillar Point Fire Station .....		2,500	615	1,200	685
699	One replacement foam tender for Lam Tin Fire Station.....		2,500	615	1,200	685
700	One replacement foam tender for Chai Wan Fire Station.....		2,500	615	1,200	685
702	One mobile casualty treatment centre for enhancement of emergency coverage.....		4,200	—	3,000	1,200
704	One replacement jackless snorkel for Airport Fire Contingent .....		6,250	—	—	6,250
705	One replacement turntable ladder for Driving Training School .....		5,400	—	5,200	200

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### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2003	Revised estimated expenditure for 2003–04	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
706	One replacement turntable ladder for Tung Chung Fire Station.....		5,500	—	—	5,500
707	One replacement turntable ladder for Ma On Shan Fire Station .....		5,500	—	—	5,500
708	One replacement turntable ladder for North Point Fire Station.....		5,500	—	—	5,500
709	One replacement jackless snorkel for Main Airport Fire Station .....		6,000	—	—	6,000
710	One replacement diving tender for Tung Chung Fire Station.....		2,500	—	200	2,300
711	One speedboat with trolley for enhancing shallow water fire fighting at Tai O Creek.....		500	—	475	25
712	One replacement crash fire tender for Main Airport Fire Station .....		9,000	—	—	9,000
713	One replacement hydraulic platform HPI .....		4,300	—	—	4,300
714	One replacement major pump MP1.....		3,200	—	—	3,200
715	One replacement major pump MP2.....		3,200	—	—	3,200
716	One replacement major pump MP3.....		3,200	—	—	3,200
717	One replacement major pump MP4.....		3,200	—	—	3,200
718	One replacement major pump MP5.....		3,200	—	—	3,200
719	One replacement major pump MP6.....		3,200	—	—	3,200
720	One replacement major pump MP7.....		3,200	—	—	3,200
721	One replacement major pump MP8.....		3,200	—	—	3,200
			<u>356,787</u>	<u>125,470</u>	<u>63,436</u>	<u>167,881</u>
		Total.....	<u><u>363,287</u></u>	<u><u>129,964</u></u>	<u><u>64,767</u></u>	<u><u>168,556</u></u>