

## GOVERNMENT LAND TRANSPORT AGENCY

| Sub-head<br>(Code)  | Actual<br>expenditure<br>2002-03 | Approved<br>estimate<br>2003-04 | Revised<br>estimate<br>2003-04 | <b>Estimate<br/>2004-05</b> |
|---|----------------------------------|---------------------------------|--------------------------------|-----------------------------|
|   | \$'000                           | \$'000                          | \$'000                         | <b>\$'000</b>               |
| <b>Operating Account</b>                                    |                                  |                                 |                                |                             |
| Recurrent   |                                  |                                 |                                |                             |
| Operational expenses.....                                   | 45,277                           | 46,145                          | 10,808                         | —                           |
| Motor Insurers' Bureau - government<br>contribution.....    | —                                | 84                              | —                              | —                           |
| Traffic accident victims assistance scheme -<br>levies..... | 837                              | 845                             | 815                            | —                           |
| Total, Recurrent .....                                      | <u>46,114</u>                    | <u>47,074</u>                   | <u>11,623</u>                  | <u>—</u>                    |
| Non-Recurrent   |                                  |                                 |                                |                             |
| General non-recurrent.....                                  | 340                              | 6,000                           | —                              | —                           |
| Total, Non-Recurrent .....                                  | <u>340</u>                       | <u>6,000</u>                    | <u>—</u>                       | <u>—</u>                    |
| Total, Operating Account.....                               | <u>46,454</u>                    | <u>53,074</u>                   | <u>11,623</u>                  | <u>—</u>                    |
| <b>Capital Account</b>                                      |                                  |                                 |                                |                             |
| Plant, Equipment and Works                                  |                                  |                                 |                                |                             |
| General purpose vehicles (block vote) .....                 | 99,967                           | 100,000                         | 22,198                         | —                           |
| Total, Plant, Equipment and Works .....                     | <u>99,967</u>                    | <u>100,000</u>                  | <u>22,198</u>                  | <u>—</u>                    |
| Total, Capital Account .....                                | <u>99,967</u>                    | <u>100,000</u>                  | <u>22,198</u>                  | <u>—</u>                    |
| Total Expenditure.....                                      | <u><u>146,421</u></u>            | <u><u>153,074</u></u>           | <u><u>33,821</u></u>           | <u><u>—</u></u>             |

*Note:* Following the merging of Government Land Transport Agency, Government Supplies Department and Printing Department to form a new department with effect from 1 July 2003, the necessary expenses of the new department have been included under Head 59—Government Logistics Department. The revised estimate for the former Government Land Transport Agency for 2003-04 up to 30 June 2003 is shown here for the sake of completeness.