

GOVERNMENT SUPPLIES DEPARTMENT

| Sub-head (Code) | Actual expenditure 2002-03 | Approved estimate 2003-04 | Revised estimate 2003-04 | Estimate 2004-05 |
|--|----------------------------------|---------------------------------|--------------------------------|-----------------------------|
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Operating Account | | | | |
| Recurrent | | | | |
| Operational expenses..... | 156,769 | 177,670 | 38,395 | — |
| Allocated stores: local landing charges | 65 | 100 | 14 | — |
| Unallocated stores: suspense account adjustment..... | — | 1 | — | — |
| Total, Recurrent | 156,834 | 177,771 | 38,409 | — |
| Non-Recurrent | | | | |
| General non-recurrent..... | 365 | — | — | — |
| Total, Non-Recurrent | 365 | — | — | — |
| Total, Operating Account..... | 157,199 | 177,771 | 38,409 | — |
| Capital Account | | | | |
| Plant, Equipment and Works | | | | |
| Minor plant, vehicles and equipment (block vote)..... | 737 | 1,057 | — | — |
| Total, Plant, Equipment and Works | 737 | 1,057 | — | — |
| Total, Capital Account | 737 | 1,057 | — | — |
| Total Expenditure..... | 157,936 | 178,828 | 38,409 | — |

Note: Following the merging of Government Land Transport Agency, Government Supplies Department and Printing Department to form a new department with effect from 1 July 2003, the necessary expenses of the new department have been included under Head 59—Government Logistics Department. The revised estimate for the former Government Supplies Department for 2003-04 up to 30 June 2003 is shown here for the sake of completeness.