

## SUBVENTIONS: MISCELLANEOUS

Sub-head (Code)	Actual expenditure 2002-03	Approved estimate 2003-04	Revised estimate 2003-04	Estimate 2004-05
	\$'000	\$'000	\$'000	\$'000
<b>Operating Account</b>				
Recurrent				
Environmental Advisory Service.....	1,504	1,459	1,448	—
Asian and Pacific Development Centre .....	88	88	87	—
Hong Kong-Japan Business Co-operation Committee.....	3,610	3,610	3,610	—
Duty Lawyer Service .....	96,887	101,619	101,300	—
Hong Kong Life Saving Society.....	557	547	547	—
World Customs Organization .....	138	260	260	—
United Nations Children's Fund.....	133	131	131	—
United Nations Development Programme.....	300	308	308	—
United Nations International Drug Control Programme and World Health Organization..	228	224	224	—
Outward Bound Trust of Hong Kong .....	1,946	1,911	1,911	—
Hong Kong Archaeological Society .....	167	164	164	—
Subventions to non-government organisation camps .....	28,215	27,425	27,241	—
Skills centres .....	143,150	117,948	114,136	—
Open University of Hong Kong.....	1,246	1,261	1,161	—
Guardianship Board.....	4,129	4,022	3,762	—
Total, Recurrent .....	282,298	260,977	256,290	—
Total, Operating Account.....	282,298	260,977	256,290	—
<b>Capital Account</b>				
Subventions				
Non-government organisation camps (block vote).....	1,222	3,703	3,703	—
Skills centres (block vote) .....	5,916	3,728	3,728	—
Duty Lawyer Service .....	256	8	8	—
Research grant to the Open University of Hong Kong .....	402	—	312	—
Hong Kong Examinations and Assessment Authority.....	1,000	—	—	—
Total, Subventions .....	8,796	7,439	7,751	—
Total, Capital Account .....	8,796	7,439	7,751	—
Total Expenditure.....	291,094	268,416	264,041	—

*Note:* For greater transparency and accountability, the provisions for subheads previously under Head 176—Subventions: Miscellaneous are redistributed to the Heads of Expenditure of the controlling officers concerned with effect from 2004-05. The actual expenditures in 2002-03 and revised estimates for 2003-04 for the subheads under the obsolete Head 176 are shown here for completeness.