

SUBVENTIONS: NON-DEPARTMENTAL PUBLIC BODIES

Sub-head (Code)	Actual expenditure 2002-03	Approved estimate 2003-04	Revised estimate 2003-04	Estimate 2004-05
	\$'000	\$'000	\$'000	\$'000
Operating Account				
Recurrent				
Hong Kong Sports Development Board	188,451	183,799	182,993	—
Consumer Council	69,417	66,189	65,761	—
Hong Kong Productivity Council	181,547	176,876	176,259	—
Hong Kong Tourism Board	515,382	504,399	502,259	—
Hong Kong Trade Development Council	374,301	368,240	368,240	—
Hong Kong Academy for Performing Arts	175,576	170,867	169,916	—
Hospital Authority	29,441,054	29,238,037	28,962,499	—
Vocational Training Council	2,004,931	1,940,344	1,926,288	—
Equal Opportunities Commission	77,508	77,964	77,596	—
Office of the Privacy Commissioner for Personal Data	35,465	38,387	37,805	—
Hong Kong Arts Development Council	103,005	106,470	106,322	—
Legal Aid Services Council	4,886	5,231	5,202	—
Hong Kong Applied Science and Technology Research Institute Company Limited	86,644	90,080	85,824	—
Employees Retraining Board	395,881	377,984	383,982	—
Prince Philip Dental Hospital	118,270	122,819	118,021	—
Total, Recurrent	33,772,318	33,467,686	33,168,967	—
Total, Operating Account	33,772,318	33,467,686	33,168,967	—
Capital Account				
Subventions				
Hong Kong Arts Development Council	—	500	225	—
Training and welfare fund for the Hospital Authority	—	—	200,000	—
Furniture and equipment for Chinese medicine service	—	—	3,655	—
Hospital Authority	—	—	2,510	—
Hong Kong Tourism Board	4,950	4,900	4,900	—
Vocational Training Council	42,651	46,911	8,591	—
Prince Philip Dental Hospital - minor plant, vehicles, equipment, maintenance and improvement (block vote)	538	935	933	—
Hong Kong Productivity Council	19,243	18,500	18,381	—
Equal Opportunities Commission	2,919	1,500	145	—
Office of the Privacy Commissioner for Personal Data	1,395	420	420	—
Hong Kong Applied Science and Technology Research Institute Company Limited	599	2,500	400	—
Prince Philip Dental Hospital	1,197	445	445	—
Hong Kong Sports Development Board	681	1,319	1,319	—
Hong Kong Academy for Performing Arts	2,345	3,000	4,458	—
Consumer Council	910	1,350	430	—
Hong Kong Academy for Performing Arts - minor plant, vehicles and equipment (block vote)	10,626	9,026	9,026	—
Vocational Training Council (block vote)	28,362	27,795	27,795	—

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	\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.				
Subventions—Cont'd.				
Hospital Authority - equipment and information systems (block vote)	395,000	370,000	370,000	—
Total, Subventions	511,416	489,101	653,633	—
Total, Capital Account	511,416	489,101	653,633	—
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Total Expenditure.....	34,283,734	33,956,787	33,822,600	—

Note: For greater accountability, the provision for 15 subvented organisations hitherto grouped under Head 177—Subventions: Non-Departmental Public Bodies will be redistributed to individual Heads of Expenditure of respective Controlling Officers from 2004-05 onwards. The former Head of Expenditure for Subventions: Non-Departmental Public Bodies will not be required in 2004-05. The actual expenditure in 2002-03 and revised estimate for 2003-04 are shown here for completeness.