

CAPITAL WORKS RESERVE FUND
(Summary of Payments by Heads)

Head	Approved project estimate§	Actual expenditure to 31.3.2005§	Revised estimate 2005–06	Estimate 2006–07
	\$'000	\$'000	\$'000	\$'000
Land Acquisition				
701 — Land Acquisition.....	4,244,490	2,432,628	586,541	1,823,333
Sub-total	<u>4,244,490</u>	<u>2,432,628</u>	<u>586,541</u>	<u>1,823,333</u>
Public Works Programme				
702 — Port and Airport Development.....	29,400,460	25,931,380	377,547	77,470
703 — Buildings.....	57,699,054	33,770,667	6,205,591	5,926,400
704 — Drainage.....	19,857,340	9,514,148	1,377,812	1,442,187
705 — Civil Engineering.....	21,182,900	13,268,418	2,336,226	2,135,382
706 — Highways	44,515,260	15,915,966	6,951,934	5,180,422
707 — New Towns and Urban Area Development.....	30,215,250	18,507,645	2,511,838	2,066,994
709 — Waterworks.....	7,084,480	2,948,385	1,276,444	1,136,408
711 — Housing.....	17,798,900	12,332,228	747,660	476,633
Sub-total	<u>227,753,644</u>	<u>132,188,837</u>	<u>21,785,052</u>	<u>18,441,896</u>
Capital Subventions and Major Systems and Equipment				
708 (part) — Capital Subventions	43,080,335	25,110,722	4,932,041	4,047,250
708 (part) — Major Systems and Equipment	3,891,644	1,387,651	693,668	811,779
Sub-total	<u>46,971,979</u>	<u>26,498,373</u>	<u>5,625,709</u>	<u>4,859,029</u>
Computerisation				
710 — Computerisation.....	5,841,946	2,521,898	1,069,990	2,014,514
Sub-total	<u>5,841,946</u>	<u>2,521,898</u>	<u>1,069,990</u>	<u>2,014,514</u>
<i>Heads 701–711: total.....</i>	<u>284,812,059</u>	<u>163,641,736</u>	<u>29,067,292</u>	<u>27,138,772</u>
Government Bonds and Notes				
Repayment	—	—	—	2,550,000
Interest and Other Expenses.....	—	—	851,908	826,315
<i>Government Bonds and Notes:</i> Total.....	<u>—</u>	<u>—</u>	<u>851,908</u>	<u>3,376,315</u>
Total (Payments)	<u><u>284,812,059</u></u>	<u><u>163,641,736</u></u>	<u><u>29,919,200</u></u>	<u><u>30,515,087</u></u>

§ The 'Approved project estimate' and 'Actual expenditure to 31.3.2005' figures do not include expenditure met from block allocations and payments for the government bonds and notes.