

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2005	Revised estimate 2005–06	Estimate 2006–07
		\$'000	\$'000	\$'000	\$'000
	Head 701—Land Acquisition				
	<i>Infrastructure</i>				
	Civil Engineering—Land acquisition				
1001CA	Compensation for surrenders and resumptions: street widening: urban area.....	135,000	114,755	10	10
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western	1,115,100	1,090,398	500	500
1032CA	Special <i>ex-gratia</i> payments in relation to the regulation of Shenzhen River—stage I works	20,310	17,682	100	100
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance.....	2,400,000	721,416	47,700	1,000
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area	574,080	488,377	5,000	5,000
	Sub-total	4,244,490	2,432,628	53,310	6,610
	Block allocations				
1004CA	Compensation for surrenders and resumptions: miscellaneous	—	—	18,250	22,371
1100CA	Compensation and <i>ex-gratia</i> allowances in respect of projects in the Public Works Programme	—	—	514,981	1,794,352
	Sub-total	—	—	533,231	1,816,723
	<i>Head 701: total</i>	4,244,490	2,432,628	586,541	1,823,333