

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2005	Revised estimate 2005–06	Estimate 2006–07
		\$'000	\$'000	\$'000	\$'000
	<b>Head 702—Port and Airport Development</b>				
	<b>BUILDING</b>				
	<i>Support</i>				
	<b>Support—Intra-governmental services</b>				
2046GI	Government facilities at the Chek Lap Kok new airport—studies and investigations .....	100,000	88,747	—	100
2049GI	Consultancy for the Operational Windshear Warning System and advance site investigations.....	135,600	125,216	—	100
2052GI	Construction of the Air Traffic Control Complex and Tower, procurement of air traffic control and meteorological equipment and systems and related construction works .....	1,250,000	1,007,064	1,000	3,000
2054GI	Procurement of air traffic control, meteorological and postal mechanisation equipment and systems and related construction works for the new airport at Chek Lap Kok .....	1,140,000	1,009,230	—	200
2057GI	Stand-alone government buildings, fitting out works within Passenger Terminal Building and remaining equipment and systems .....	2,425,800	2,061,325	—	1,000
2060GI	Government facilities for the second runway of the new airport at Chek Lap Kok .....	602,000	543,052	—	100
	Sub-total .....	5,653,400	4,834,634	1,000	4,500
	<i>Building works: total</i> .....	5,653,400	4,834,634	1,000	4,500
	<b>CIVIL ENGINEERING AND DEVELOPMENT</b>				
	<i>Infrastructure</i>				
	<b>Civil Engineering—Land development</b>				
2354CL	West Kowloon Reclamation— consultants' fees and site investigation .....	287,000	257,997	3,800	1,200
2366CL	West Kowloon Reclamation—Northern area, phase 1 .....	2,010,000	1,982,477	—	100
2386CL	Central Reclamation phase 1— engineering works .....	2,644,000	2,589,319	4,030	1,000
2387CL	Container Terminal No. 9—engineering works for back-up area and infrastructure .....	2,710,000	1,791,555	347,000	640

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		\$'000	\$'000	\$'000	\$'000
<b>Port and Airport Development</b>					
<b>CIVIL ENGINEERING AND DEVELOPMENT—Cont'd.</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—Land development—Cont'd.</b>					
2407CL	West Kowloon Reclamation—distributor roads and related drainage works .....	580,000	563,797	—	100
2429CL	North Lantau Development—phase 1, remaining works .....	1,670,000	1,482,241	—	25,896
2504CL	Tseung Kwan O port development in Area 137 (Fat Tong O) stage 2 reclamation .....	507,000	405,071	3,004	3,000
2505CL	Stage 2 reclamation at Tuen Mun Area 38 .....	286,600	211,966	2,008	2,505
	Sub-total.....	10,694,600	9,284,423	359,842	34,441
<b>Transport—Roads</b>					
2601TH	Foothills Bypass and improvement works along Wong Chu Road in Tuen Mun .....	2,061,700	983,111	9,000	35,000
	Sub-total.....	2,061,700	983,111	9,000	35,000
	<i>Civil Engineering and Development works: total.....</i>	12,756,300	10,267,534	368,842	69,441
<b>TRANSPORT</b>					
<i>Infrastructure</i>					
<b>Transport—Roads</b>					
2488TH	Lantau Fixed Crossing—contracts 1 and 2 .....	10,990,760	10,829,212	2,000	3,529
	Sub-total.....	10,990,760	10,829,212	2,000	3,529
	<i>Transport works: total.....</i>	10,990,760	10,829,212	2,000	3,529
	<b>Works completed, cancelled or curtailed.....</b>	—	—	5,705	—
	<i>Head 702: total .....</i>	29,400,460	25,931,380	377,547	77,470