

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2005	Revised estimate 2005–06	Estimate 2006–07
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Education</i>				
	Education—Primary				
B195EP	Primary school in Area 110, Tin Shui Wai.....	109,100	95,044	—	137
B196EP	Primary school in Area 105, Tin Shui Wai.....	113,500	94,876	—	147
B197EP	First primary school in Area 102, Tin Shui Wai	68,000	58,939	—	155
B199EP	Third primary school in Area 102, Tin Shui Wai	74,700	71,564	1,000	100
B201EP	Primary school in Area 101, Tin Shui Wai.....	100,000	76,959	—	157
	Sub-total	465,300	397,382	1,000	696
	Education—Secondary				
B165ES	Secondary school in Area 110, Tin Shui Wai.....	123,500	111,419	—	109
B169ES	Secondary school in Area 101, Tin Shui Wai.....	121,300	93,365	—	100
	Sub-total	244,800	204,784	—	209
	<i>Security</i>				
	Law and Order—Police				
B271LP	Reprovisioning of the Police Dog Unit and Force Search Unit from the Burma Lines Site to Sha Ling	159,700	120,485	1,500	1,000
	Sub-total	159,700	120,485	1,500	1,000
	<i>Support</i>				
	Government Offices— Intra-governmental services				
B068KA	Reprovisioning of Civil Aid Service and Fire Services Department facilities to Site 17, West Kowloon Reclamation, Yau Ma Tei	256,900	57,985	115,000	20,000
	Sub-total	256,900	57,985	115,000	20,000

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2005	Revised estimate 2005–06	Estimate 2006–07
		\$'000	\$'000	\$'000	\$'000
Housing					
BUILDING—Cont'd.					
<i>Community and External Affairs</i>					
Recreation, Culture and Amenities— Open spaces					
B407RO	District open space adjoining Kwai Chung Estate, Sau Mau Ping and Choi Wan Road public housing development	Cat. B	—	—	7,000†
	Sub-total.....	—	—	—	7,000
	<i>Building works: total</i>	1,126,700	780,636	117,500	28,905
 CIVIL ENGINEERING AND DEVELOPMENT					
<i>Infrastructure</i>					
Civil Engineering— Land development					
B553CL	Feasibility study for intensification and extension of Tseung Kwan O New Town	34,900	27,222	1,000	1,000
B558CL	Planning and development studies on North West New Territories: consultants' fees and site investigation	55,700	32,439	500	1,000
B559CL	Planning and development studies on North East New Territories: consultants' fees and site investigation	56,900	42,654	100	200
B561CL	Tin Shui Wai further development—remaining engineering infrastructure and site formation works	768,800	450,200	5,000	8,200
B563CL	Tin Shui Wai further development—road junction improvement, site formation and main engineering infrastructure	3,163,200	1,941,637	23,500	8,500
B564CL	Development near Choi Wan Road and Jordan Valley.....	2,009,300	1,045,795	282,000	272,000
B568CL	Development at Anderson Road—consultants' fees and site investigation	57,500	25,916	—	1,000
B569CL	Development near Choi Wan Road and Jordan Valley—consultants' fees and site investigation.....	43,700	26,093	1,500	1,500

†B407RO

The project at a rough order of cost of \$152,200,000 is forecast to start in the second quarter of the 2006–07 financial year, with an estimated expenditure of \$7,000,000 in 2006–07.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2005	Revised estimate 2005–06	Estimate 2006–07
		\$'000	\$'000	\$'000	\$'000
Housing					
CIVIL ENGINEERING AND DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—Land development—Cont'd.					
B571CL	Site formation at Lung Wah Street	135,200	132,029	1,030	500
	Sub-total	6,325,200	3,723,985	314,630	293,900
Transport—Roads					
B643TH	Trunk Road T7 in Ma On Shan	2,011,600	1,435,874	77,500	7,626
	Sub-total	2,011,600	1,435,874	77,500	7,626
	<i>Civil Engineering and Development works: total</i>	8,336,800	5,159,859	392,130	301,526
TRANSPORT					
<i>Infrastructure</i>					
Transport—Footbridges/ pedestrian tunnels					
B130TB	Construction of a footbridge at Ap Lei Chau Bridge Road and improvements to Ap Lei Chau Bridge Road and Ap Lei Chau Drive ..	31,700	24,059	2,620	501
	Sub-total	31,700	24,059	2,620	501
Transport—Roads					
B645TH	Sai Sha Road widening between Kam Ying Road and future Trunk Road T7 junction.....	122,500	91,837	18,000	5,999
	Sub-total	122,500	91,837	18,000	5,999
	<i>Transport works: total</i>	154,200	115,896	20,620	6,500
WATER SUPPLIES					
<i>Infrastructure</i>					
Water Supplies—Combined fresh/salt water supplies					
B082WC	Fresh and flushing water reticulation systems for Tin Shui Wai Reserve Zone, remaining works	15,700	10,190	5	1,198
B125WC	Fresh and flushing water reticulation systems for Tin Shui Wai Reserve Zone, stage 1	73,000	58,271	170	899

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2005	Revised estimate 2005-06	Estimate 2006-07
		\$'000	\$'000	\$'000	\$'000
Housing					
	WATER SUPPLIES—Cont'd.				
	Infrastructure—Cont'd.				
	Water Supplies—Combined fresh/salt water supplies—Cont'd.				
B127WC	Mainlaying within development near Choi Wan Road and Jordan Valley	79,900	18,160	21,819	33,227
B128WC	Remaining waterworks for development near Choi Wan Road and Jordan Valley	137,100	—	14,095	40,040
	Sub-total	<u>305,700</u>	<u>86,621</u>	<u>36,089</u>	<u>75,364</u>
	Water Supplies—Fresh water supplies				
B140WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories— stage 1, construction of Tai Po treatment works and pumping station.....	2,226,900	1,950,873	66,669	51,844
B141WF	Ngau Tam Mei treatment works— construction	2,501,600	2,010,541	77,000	200
B212WF	Transfer facilities from Butterfly Valley primary service reservoir to secondary service reservoirs in the metropolitan area—stage 1	689,800	373,707	9,429	4,994
B213WF	Ngau Tam Mei treatment works—laying of a trunk water main along Castle Peak Road from Long Ha to Yuen Long	152,000	134,461	200	100
B272WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories— stage 1, construction of Butterfly Valley primary service reservoir and aqueducts from Tai Po to Butterfly Valley	2,305,200	1,719,634	300	300
	Sub-total	<u>7,875,500</u>	<u>6,189,216</u>	<u>153,598</u>	<u>57,438</u>
	<i>Water Supplies works: total</i>	<u>8,181,200</u>	<u>6,275,837</u>	<u>189,687</u>	<u>132,802</u>

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2005	Revised estimate 2005–06	Estimate 2006–07
		\$'000	\$'000	\$'000	\$'000
Housing					
	Block allocation				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	—	—	6,181	6,900
	Sub-total	—	—	6,181	6,900
	Works completed, cancelled or curtailed	—	—	21,542	—
	<i>Head 711: total</i>	17,798,900	12,332,228	747,660	476,633