

LOTTERIES FUND

LOTTERIES FUND

Memorandum Note

The Lotteries Fund was created on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purposes and share the same rate of investment return as from that date. Any interest paid by the Hong Kong Monetary Authority is treated as investment income.

Disbursements

Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration. Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments for medical or educational purposes or in excess of \$4,000,000.

4 Block grants under *Subhead 990 Block Grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works not exceeding \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$100,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee.

5 The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$400,000 in premises occupied by non-government organisations providing social welfare services where these expenditure items are not within the ambit of the Block Grant.

Head 361—Additional Commitments

6 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

2005–06

7 The revised estimate of payments for 2005–06 is \$1,026,730,000. It comprises \$995,253,000 under Head 341—Non-recurrent Grants and \$31,477,000 under Head 361—Additional Commitments. The revised estimate of receipts for 2005–06 is \$1,229,453,000.

2006–07

8 The estimate of payments for 2006–07 is \$1,160,127,000. It comprises \$520,909,000 under Head 341—Non-recurrent Grants and \$639,218,000 under Head 361—Additional Commitments. The estimate of receipts for 2006–07 is \$1,387,117,000.

9 Taking into account the estimated receipts and payments for 2006–07, and the estimated balance of the Fund as at 1 April 2006, there will be an estimated balance of \$4,930,769,000 as at 31 March 2007 available for future payments.

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 2004-05	Approved estimate 2005-06	Revised estimate 2005-06	Estimate 2006-07	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants					
006	Aberdeen Kai Fong Welfare Association Limited.....	33	320	675	35
035	Architectural Services Department.....	222,998	130,987	57,190	107,773
040	Asia Women's League Limited.....	—	750	—	2,501
068	Baptist Oi Kwan Social Service Centre.....	147	4,792	7,242	3,192
120	Caritas—Hong Kong.....	9,486	11,874	14,261	17,228
135	Chi Lin Nunnery.....	—	1,567	—	1,254
136	Chinese Evangelical Zion Church Limited.....	108	29	2,045	108
140	Chinese Young Men's Christian Association of Hong Kong.....	62	456	1,323	733
144	Ching Chung Taoist Association of Hong Kong Limited.....	3,673	—	1,462	544
150	Christian Family Service Centre.....	627	2,911	9,457	3,023
158	Chuk Lam Ming Tong Limited.....	—	1,904	4,613	545
182	Department of Health—Nursing Home.....	924	3,276	—	4,276
183	Department of Health—Elderly Health Centre..	215	126	1,800	1,200
184	Director of Social Welfare Incorporated.....	8,392	32,021	23,844	32,154
218	Evangelical Lutheran Church of Hong Kong ...	516	939	3,302	738
221	The University of Hong Kong.....	564	47	696	804
243	Fung Kai Public School.....	—	1,315	—	1,815
264	Hans Andersen Club Limited.....	847	578	722	83
268	Haven of Hope Christian Service.....	2,807	1,185	1,779	2,806
270	Heep Hong Society.....	2,637	3,903	7,412	331
300	Hong Chi Association.....	7,665	3,673	1,566	32
310	The Hong Kong Catholic Marriage Advisory Council.....	80	128	2,250	123
316	The Hong Kong Bodhi Siksa Society Limited ..	331	531	30	631
320	The Hong Kong Buddhist Association.....	—	2,283	2,790	1,252
330	Hong Kong Children and Youth Services	—	128	128	115
340	Hong Kong Christian Service.....	165	1,760	6,225	216
360	The Hong Kong Council of Social Service.....	16,036	24,467	18,338	11,946
370	The Society of Rehabilitation and Crime Prevention, Hong Kong.....	638	552	2,042	1,372
376	Hong Kong Employment Development Service Limited.....	—	2,592	2,592	2,591
390	Hong Kong Family Welfare Society.....	29	732	2,127	4,084
400	The Hong Kong Federation of Youth Groups ...	579	24,518	3,669	26,057
410	The Hong Kong Girl Guides Association.....	59	1,341	399	1,750
444	Hong Kong PHAB Association.....	132	213	811	43

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(Payments)

Sub-head (Code)	Actual expenditure 2004-05	Approved estimate 2005-06	Revised estimate 2005-06	Estimate 2006-07	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—Cont'd.					
480	The Hong Kong Society for the Aged.....	13,853	6,091	5,960	742
484	The Hong Kong Society for the Blind	572	2,998	1,933	3,636
486	The Hong Kong Society for the Deaf.....	117	320	6,201	284
490	Hong Kong Society for the Protection of Children	6,685	3,139	4,017	453
496	Hong Kong Southern District Women's Association	—	—	660	35
511	Hong Kong Tin Shui Wai Women Association	—	—	608	32
514	The Hong Kong Vocational Centre Charitable Trust	—	—	1,668	689
516	Hong Kong Young Women's Christian Association	514	57	13	596
530	Housing Department	54,816	33,800	32,243	15,197
560	International Social Service (Hong Kong Branch)	2,671	402	4,382	453
600	Wai Ji Christian Service.....	138	—	12,386	4,357
620	The Lok Sin Tong Benevolent Society, Kowloon	600	804	1,560	142
643	Grace Healthcare Limited	11,687	4,380	1,963	650
646	Mental Health Association of Hong Kong	142	207	660	3,306
674	The Neighbourhood Advice—Action Council..	2,621	561	2,153	30
682	New Life Psychiatric Rehabilitation Association	78	3,460	4,485	3,520
685	New Territories Association of Societies (Community Services) Foundation Limited ..	—	—	67	403
696	The Open University of Hong Kong	4,143	4,144	4,144	2,071
730	Po Leung Kuk	4,958	14,351	23,686	21,174
736	Pok Oi Hospital.....	1,442	1,565	3,095	2,235
748	The Superioress of the Sisters of the Precious Blood	1,151	2,077	748	2,312
758	The Rehabilitation Alliance Hong Kong Limited	873	185	4	46
768	Richmond Fellowship of Hong Kong Limited..	1,698	540	150	90
790	Salvation Army	1,911	9,254	1,740	2,865
810	Scout Association of Hong Kong.....	2,188	763	900	900
820	Hong Kong Sheng Kung Hui	6,246	30,714	19,609	11,374
830	Sik Sik Yuen	68	4,023	4,354	1,704
837	Social Welfare Department	406,227	21,856	416,147	9,742
839	The Society for the Aid and Rehabilitation of Drug Abusers.....	28	3,386	425	6,177
840	The Society of Boys' Centres	79	—	—	425

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(Payments)

Sub-head (Code)	Actual expenditure 2004-05	Approved estimate 2005-06	Revised estimate 2005-06	Estimate 2006-07
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
844 Fu Hong Society	3,463	433	4,218	146
848 The Spastics Association of Hong Kong	1,886	787	3,214	6,090
856 St. Christopher's Home	—	—	3,251	399
860 St. James' Settlement.....	4,516	2,523	2,318	6,248
890 Tsung Tsin Mission of Hong Kong	—	—	44	371
894 Tung Sin Tan Limited.....	291	52	686	391
896 Tung Wah Group of Hospitals.....	21,894	27,446	8,179	13,459
928 The Women's Welfare Club (Eastern District) Hong Kong	2,469	1,254	1,502	209
945 Modernisation Programme of Integrated Children and Youth Services Centres	48,884	35,005	66,669	33,571
946 Intensive Employment Assistance Project.....	37,358	52,520	62,360	62,230
962 Yan Chai Hospital	5,898	3,287	3,165	251
964 Yan Oi Tong Limited	5,574	500	1,745	488
966 Yang Memorial Methodist Social Service.....	237	5,409	10,393	905
967 Youth Outreach.....	4,940	1,223	4,351	1,140
990 Block Grant	55,381	52,261	52,179	48,016
995 Minor grants (block vote).....	15,114	25,000	15,000	20,000
Alice Ho Miu Ling Nethersole Hospital.....	9,560	3,603	3,617	—
Asbury Methodist Social Service	—	23	59	—
Barnabas Charitable Service Association Limited.....	599	286	37	—
Boys' and Girls' Clubs Association of Hong Kong.....	2,298	566	743	—
Chinese Rhenish Church Hong Kong Synod.....	172	—	—	—
China Peniel Missionary Society, Inc.....	60	—	—	—
Hong Kong Council of the Church of Christ in China.....	—	—	837	—
The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong	120	—	237	—
Electrical and Mechanical Services Department.....	339	—	307	—
Eternal Flame Action.....	371	93	92	—
Heung Hoi Ching Kok Lin Association.....	1,357	1,914	3,762	—
Hok Yau Club.....	—	82	136	—
Hong Kong & Kowloon Kaifong Women's Association Limited	—	29	67	—
Hong Kong Association of Gerontology	335	—	(152)	—
Hong Kong Association for the Survivors of Women Abuse (Kwan Fook).....	14	—	(223)	—

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(Payments)

Sub-head (Code)	Actual expenditure 2004-05	Approved estimate 2005-06	Revised estimate 2005-06	Estimate 2006-07
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
Hong Kong Blind Union	374	—	70	—
Hong Kong Chinese Women's Club	513	301	763	—
Hong Kong Outlying Islands Women's Association Limited	22	—	22	—
Hong Kong Playground Association	594	21	—	—
Hong Kong Red Cross	—	1,328	2,543	—
Hong Kong Rehabilitation Power	215	—	—	—
Hong Kong Single Parents Association	457	56	101	—
Hong Kong Sea Cadet Corps	260	178	—	—
The Hong Kong Society for Rehabilitation	84	—	542	—
Hong Kong Student Aid Society	4,405	246	507	—
The Hong Kong Tuberculosis, Chest and Heart Diseases Association	—	4,981	50	—
Hong Kong Youth Arts Festival Association Limited	—	—	723	—
Kiangsu and Chekiang Residents (Hong Kong) Association	61	—	—	—
Kwun Tong Resident Association	205	—	—	—
Lam Tin Estate Kai Fong Welfare Association Limited	849	462	801	—
The Lutheran Church—Hong Kong Synod Limited	64	70	41	—
Methodist Centre	226	151	2,220	—
The Samaritan	160	—	(99)	—
The Samaritan Befrienders Hong Kong	2,943	—	531	—
Sisters of the Immaculate Heart of Mary	—	—	28	—
Tivoli Kindergarten & Nursery Limited	568	33	98	—
Tuen Mun Yuk Chi Resource Centre Limited ..	2	—	20	—
Tung Lum Nien Fah Tong Limited	1,176	62	92	—
Yuen Long District Women's Association Limited	—	41	109	—
The Yuen Yuen Institute	—	302	547	—
<i>Head 341: total</i>	1,041,564	633,503	995,253	520,909

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(Payments)

Sub-head (Code)	Actual expenditure 2004-05	Approved estimate 2005-06	Revised estimate 2005-06	Estimate 2006-07
	\$'000	\$'000	\$'000	\$'000
Head 361—Additional Commitments				
001 Additional commitments	—	574,921	31,477#	639,218
<i>Head 361: total</i>	—	574,921	31,477	639,218
Total (Payments)				
	1,041,564	1,208,424	1,026,730	1,160,127

This represents the balance under Head 361 as at 16 December 2005 (the cut-off date for the 2006-07 draft Estimates) which is expected to be spent by 31 March 2006 to meet payments for commitments approved between 16 December 2005 and 31 March 2006.

LOTTERIES FUND

(Receipts)

Sub-head (Code)	Actual receipts 2004-05	Revised estimate 2005-06	Estimate 2006-07
	\$'000	\$'000	\$'000
Loan repayments			
Head 352—Loans			
201 China Coast Community Limited	120	120	120
<i>Head 352: total</i>	120	120	120
<i>Loan repayments: total</i>	120	120	120
Mark Six Lottery	997,348	979,778	1,017,010
Auctions of vehicle registration numbers	44,979	55,266	44,087
Investment income and interest	219,981	157,065	289,036
Donations	18,858	36,864	36,864
Refund of grants	395	360	—
Total (Receipts)	<u>1,281,681</u>	<u>1,229,453</u>	<u>1,387,117</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005–06	Balance
			\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants						
006		<i>Aberdeen Kai Fong Welfare Association Limited</i>				
013		Renovating the Fong Wong Wun Tei Neighbourhood Elderly Centre at Wah Kwai Estate, Aberdeen	710	—	675	35
			710	—	675	35
035		<i>Architectural Services Department</i>				
303		Constructing and fitting out a social centre for the elderly in the private sector participation scheme at King Tung Street, Wong Tai Sin	6,895	—	—	6,895
313		Reimbursing the Capital Works Reserve Fund for the capital cost of social and rehabilitation services in Yan Chai Hospital Multi-services Complex	91,500	90,200	1,000	300
334		Constructing and fitting out a day nursery in Land Development Corporation Scheme at Wanchai Road and Tai Yuen Street	17,947	—	—	17,947
341		Constructing and fitting out a hostel for the moderately mentally handicapped at Queen Street Development	13,336	—	—	13,336
342		Constructing and fitting out an urban hostel for single persons at Queen Street Development	7,583	—	—	7,583
343		Constructing and fitting out a social centre for the elderly at Queen Street Development	4,626	—	—	4,626
344		Constructing a care-and-attention home at Queen Street Development	21,522	—	—	21,522
345		Constructing and fitting out a day nursery at Queen Street Development	12,442	—	—	12,442
353		Fitting out a residential care home for the elderly at Homantin Estate South Phase 3	31,900	15,254	3,240	13,406
355		Fitting out a supported hostel for the mentally handicapped at Shun Tin Estate	4,083	2,039	200	1,844
357		Fitting out a hostel for the moderately mentally handicapped at Yung Shing Court, Fanling	7,540	3,938	680	2,922

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005–06	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department— Cont'd.</i>				
	359	Fitting out a residential care home for the elderly cum day care centre for the elderly at Tsz Ching Estate Phase 3	29,000	21,290	4,320	3,390
	360	Fitting out a training and activity centre for ex-mentally ill persons at Sha Kok Estate	5,800	3,526	410	1,864
	364	Constructing and fitting out a purpose-built rehabilitation complex at the ex-staff quarters site of Castle Peak Hospital	334,168	234,518	16,000	83,650
	365	Constructing and fitting out a purpose-built rehabilitation complex at Lai King Headland.....	194,398	144,540	7,000	42,858
	368	Fitting out a day activity centre at Sau Mau Ping Estate, Phase 8	4,988	2,483	720	1,785
	369	Fitting out a hostel for the moderately mentally handicapped at Tin Chak Estate, Tin Shui Wai Area 105	7,540	5,674	450	1,416
	371	Fitting out a sheltered workshop at Tin Chak Estate, Tin Shui Wai Area 105..	11,426	7,085	1,150	3,191
	372	Fitting out a hostel for the severely mentally handicapped at Sau Mau Ping Estate, Phase 8.....	13,340	6,010	2,750	4,580
	375	Fitting out a family crisis support centre at Kwun Tong Road.....	16,700	12,258	2,350	2,092
	376	Constructing and fitting out two welfare facilities in a government public works project at Lee On Estate	40,170	—	1,000	39,170
	377	Fitting out a family consultation and training centre at Tsan Yuk Hospital..	4,690	2,654	300	1,736
	378	Refurbishing 15 ex-staff/ex-doctors quarter blocks of Castle Peak Hospital in Tuen Mun.....	30,830	21,506	6,000	3,324
	379	Fitting out the former Chuk Yuen Children's Reception Centre premises to reprovision four service units of Social Welfare Department ...	12,890	5,406	3,000	4,484
	380	Constructing an integrated children and youth services centre in a government public works project at Tseng Choi Street, Tuen Mun Area 10	28,000	—	1,000	27,000
			<u>953,314</u>	<u>578,381</u>	<u>51,570</u>	<u>323,363</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005–06	Balance
			\$'000	\$'000	\$'000	\$'000
040		<i>Asia Women's League Limited</i>				
	003	Constructing, furnishing and equipping the Ho Leung Kit Ting Care and Attention Home cum Social Centre for the Elderly in Kowloon Tong.....	30,882	28,381	—	2,501
			<u>30,882</u>	<u>28,381</u>	<u>—</u>	<u>2,501</u>
068		<i>Baptist Oi Kwan Social Service Centre</i>				
	009	Renovating the Tsing Yi Neighbourhood Elderly Centre	1,155	—	550	605
	010	Renovating the headquarters building	1,793	—	1,524	269
	011	Renovating the Shatin Day Care Centre for the Elderly	1,847	—	1,755	92
	012	Renovating the Yan Kwan Halfway House	3,126	—	313	2,813
	013	Fitting out additional premises of Lai Yiu Neighbourhood Elderly Centre at Cho Yiu Chuen	1,258	—	943	315
	014	Fitting out for reprovisioning Chan Tak Sang Memorial Neighbourhood Elderly Centre to Prosperity Court, Lai Chi Kok Road, Kowloon	2,095	—	1,571	524
			<u>11,274</u>	<u>—</u>	<u>6,656</u>	<u>4,618</u>
120		<i>Caritas—Hong Kong</i>				
	056	Constructing and equipping a care-and-attention home in Sha Tin	36,117	33,295	1,000	1,822
	086	Renovating the Fung Wong Fung Ting Home for the Elderly	3,201	3,010	30	161
	097	Renovating the Caritas Day Nursery at Ta Kwu Ling	2,523	1,971	10	542
	100	Renovating, furnishing and equipping for Lai Kok Home at Lai Kok Estate .	3,592	2,366	—	1,226
	102	Fitting out, furnishing and equipping the Caritas Aberdeen Home Help Service (Tin Wan) at Tin Wan Estate.....	1,225	600	—	625
	106	Renovating the existing block and fitting out the extension block of the Mok Cheung Sui Kun Community Centre.....	2,707	1,932	—	775
	137	Fitting out the Caritas Addicted Gamblers Counselling Centre in Tsuen Wan	807	—	763	44
	138	Meeting the start-up costs of eight integrated family service centres for initial two years.....	2,047	—	1,556	491

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	139	Fitting out the Caritas Tin Shui Wai Integrated Family Service Centre at Tin Shui (1) Estate.....	2,797	—	—	2,797
	141	Fitting out the Caritas Integrated Family Service Centre – Tsuen Wan (East) at G/F, Block A, Shek To House, Shek Wai Kok Estate, Tsuen Wan, New Territories.....	3,211	—	—	3,211
	142	Renovating the Caritas Pelletier Hall at Clear Water Bay Road, Kowloon.....	2,102	—	—	2,102
	143	Fitting out the Caritas Dr. & Mrs. Olinto de Sousa Integrated Family Service Centre at Herring Gull House, Sha Kok Estate, Shatin.....	662	—	—	662
	144	Fitting out for reprovisioning the Sham Shui Po District Elderly Community Centre to Lai Po Garden in Sham Shui Po.....	3,286	—	—	3,286
	145	Fitting out the Lung Hang Integrated Home Care Services Team at G/F., Wai Sum House, Lung Hang Estate, Shatin.....	843	—	—	843
			65,120	43,174	3,359	18,587
135		<i>Chi Lin Nunnery</i>				
	005	Renovating the Chi Lin Care and Attention Home.....	3,134	—	—	3,134
			3,134	—	—	3,134
136		<i>Chinese Evangelical Zion Church Limited</i>				
	003	Fitting out a sub-base of Tsz Wan Shan Integrated Children and Youth Services Centre–Youth Employment Training and Creativity Development Centre at Unit 1, G/F, Ching Fai House, Tsz Ching Estate, Tsz Wan Shan, Kowloon.....	2,153	—	2,045	108
			2,153	—	2,045	108
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	050	Fitting out the Shek Kip Mei Integrated Children and Youth Services Centre at Shek Kip Mei Estate, Sham Shui Po.....	926	—	843	83

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005–06	Balance
			\$'000	\$'000	\$'000	\$'000
140		<i>Chinese Young Men's Christian Association of Hong Kong—Cont'd.</i>				
	052	Meeting the cost of retaining wall remedial works for Bridges Street Centre at Sheung Wan, Hong Kong...	684	—	—	684
			1,610	—	843	767
144		<i>Ching Chung Taoist Association of Hong Kong Limited</i>				
	010	Carrying out drainage works for the Ching Chung Home for the Aged in Tuen Mun.....	541	—	—	541
	011	Carrying out drainage works for the Ching Chung Care and Attention Home for the Aged in Yuen Long	549	—	—	549
			1,090	—	—	1,090
150		<i>Christian Family Service Centre</i>				
	030	Meeting the start-up costs of an integrated family service centre for initial two years.....	256	—	128	128
	031	Fitting out for reprovisioning the Family Energizer (Integrated Family Service) to Tsui Ping Road, Kwun Tong	2,882	—	2,738	144
	033	Renovating an integrated vocational rehabilitation service centre at Tsui Lam Estate, Tseung Kwan O	3,727	—	1,118	2,609
	034	Replacing the private light bus for Wang Tau Hom Day Care Centre for the Elderly in Wong Tai Sin, Kowloon	547	—	219	328
			7,412	—	4,203	3,209
158		<i>Chuk Lam Ming Tong Limited</i>				
	003	Renovating Chuk Lam Ming Tong Care and Attention Home for the Aged.....	5,441	—	4,613	828
			5,441	—	4,613	828
182		<i>Department of Health—Nursing Home</i>				
	003	Constructing, furnishing and equipping a nursing home for the elderly for the Hong Kong Sheng Kung Hui	125,770	115,639	—	10,131

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
182		<i>Department of Health—Nursing Home—Cont'd.</i>				
	005	Constructing, furnishing and equipping a nursing home for the elderly for the Yan Chai Hospital Board.....	160,600	148,500	—	12,100
			<u>286,370</u>	<u>264,139</u>	<u>—</u>	<u>22,231</u>
183		<i>Department of Health—Elderly Health Centre</i>				
	001	Furnishing and equipping an elderly health centre at Tak Tin Estate, Lam Tin entrusted to Department of Health.....	1,926	—	1,200	726
	002	Fitting out an elderly health centre at Tak Tin Estate, Lam Tin entrusted to Architectural Services Department.....	6,739	4,941	600	1,198
			<u>8,665</u>	<u>4,941</u>	<u>1,800</u>	<u>1,924</u>
184		<i>Director of Social Welfare Incorporated</i>				
	002	Community Investment and Inclusion Fund.....	200,000	10,811	23,844	165,345
			<u>200,000</u>	<u>10,811</u>	<u>23,844</u>	<u>165,345</u>
218		<i>Evangelical Lutheran Church of Hong Kong</i>				
	024	Fitting out the sub-office and renovating the main office for the Tin Shui Wai Children and Youth Integrated Team.....	2,773	2,034	600	139
	025	Upgrading fire services installation and improvement works for the kitchen of Shan King Care and Attention Home for the Elderly.....	1,213	668	485	60
	027	Carrying out renovation and alteration works and furnishing and equipping the Shan King Care and Attention Home for the Elderly.....	3,580	2,296	1,105	179
	028	Fitting out a new sub-base office of North District Integrated Youth Service Team at Choi Yuen Estate.....	1,212	898	253	61

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005–06	Balance
			\$'000	\$'000	\$'000	\$'000
218		<i>Evangelical Lutheran Church of Hong Kong—Cont'd.</i>				
	035	Replacing the private light bus for the Shan King Care and Attention Home for the Elderly	499	—	200	299
			9,277	5,896	2,643	738
221		<i>The University of Hong Kong</i>				
	003	Organising the 5 th International Conference of Social Work in Health and Mental Health	1,500	—	696	804
			1,500	—	696	804
243		<i>Fung Kai Public School</i>				
	001	Constructing, furnishing and equipping a social service building at Tin Ping Road, Sheung Shui.....	80,314	74,483	—	5,831
			80,314	74,483	—	5,831
264		<i>Hans Andersen Club Limited</i>				
	003	Renovating, furnishing and equipping the Diana Boyd Wilson Centre at Wang Tau Hom Estate	1,652	847	722	83
			1,652	847	722	83
268		<i>Haven of Hope Christian Service</i>				
	017	Renovating the Ming Tak Day Activity Centre and Hostel.....	1,152	—	461	691
	018	Renovating the Po Lam Day Activity Centre and Hostel.....	865	—	346	519
	020	Renovating the Haven of Hope Nursing Home in Tseung Kwan O	3,999	—	—	3,999
			6,016	—	807	5,209
270		<i>Heep Hong Society</i>				
	052	Fitting out for reprovisioning the Portland Street Early Education and Training Centre, Tai Hang Tung Parents Resource Centre and Healthy Kids Centre to Hoi Fu Court	6,071	228	5,540	303

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
270		<i>Heep Hong Society—Cont'd.</i>				
	053	Fitting out a new self-financing mini parents resource centre at Heng On Estate Community Centre in Ma On Shan.....	563	—	535	28
			6,634	228	6,075	331
300		<i>Hong Chi Association</i>				
	034	Fitting out the Lei Muk Shue Centre to provide additional day training and residential places	2,142	888	1,000	254
			2,142	888	1,000	254
310		<i>The Hong Kong Catholic Marriage Advisory Council</i>				
	003	Meeting the start-up costs of an integrated family service centre for initial two years	256	—	243	13
	004	Fitting out the Western District Integrated Family Service Centre at Portion of G/F, 12 North Street, Kennedy Town, Hong Kong.....	2,117	—	2,007	110
			2,373	—	2,250	123
316		<i>The Hong Kong Bodhi Siksa Society Limited</i>				
	001	Constructing a care-and-attention home at Lo Wai, Tsuen Wan.....	37,284	34,788	—	2,496
			37,284	34,788	—	2,496
320		<i>The Hong Kong Buddhist Association</i>				
	001	Constructing a home for the aged cum care-and-attention home at Kung Lok Road, Kwun Tong.....	25,033	21,498	2,283	1,252
			25,033	21,498	2,283	1,252
330		<i>Hong Kong Children and Youth Services</i>				
	016	Meeting the start-up costs of an integrated family service centre for initial two years	256	—	128	128
			256	—	128	128

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005–06	Balance
			\$'000	\$'000	\$'000	\$'000
340		<i>Hong Kong Christian Service</i>				
	049	Meeting the start-up costs of an integrated family service centre for initial two years.....	256	—	111	145
	050	Improving and renovating a school social work service office at So Uk Estate, Sham Shui Po	691	—	620	71
			<u>947</u>	<u>—</u>	<u>731</u>	<u>216</u>
360		<i>The Hong Kong Council of Social Service</i>				
	042	Implementing core IT applications development on human resource management and financial management for NGOs	25,066	8,016	9,530	7,520
	043	Implementing core IT applications development on human resource management and/or financial management for NGOs under the second batch of business improvement project	9,047	1,035	5,312	2,700
	045	Renovating the Duke of Windsor Social Service Building in Wan Chai	2,116	—	1,608	508
	046	Meeting the cost of business improvement project to set up a partnership network management system	624	—	300	324
	047	Implementing core applications development on human resource management and/or financial management for NGOs under the third batch of business improvement project	10,489	—	964	9,525
			<u>47,342</u>	<u>9,051</u>	<u>17,714</u>	<u>20,577</u>
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i>				
	020	Renovating the Sham Shui Po Social Therapy Centre at Shek Kip Mei Estate.....	554	488	38	28
	021	Renovating the Bradbury Wai Chi Hostel at Yim Po Fong Street, Mong Kok	663	33	597	33
	022	Improving and renovating the Chun Shek Halfway House at Chun Shek Estate, Shatin	1,297	—	985	312

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong— Cont'd.</i>				
	023	Running the Community Work-cum- Occupational Skills Training Programme from January 2006 to May 2007.....	1,505	—	261	1,244
			<u>4,019</u>	<u>521</u>	<u>1,881</u>	<u>1,617</u>
376		<i>Hong Kong Employment Development Service Limited</i>				
	001	Implementing a two-year pilot community work programme in Wong Tai Sin/Sai Kung District.....	5,183	—	2,592	2,591
			<u>5,183</u>	<u>—</u>	<u>2,592</u>	<u>2,591</u>
390		<i>Hong Kong Family Welfare Society</i>				
	023	Meeting the start-up costs of five integrated family service centres for initial two years	1,279	—	639	640
	024	Fitting out Tseung Kwan O (South) Integrated Family Service Centre at Kin Ming Estate, Tseung Kwan O	3,574	—	—	3,574
	025	Fitting out for reprovisioning the Sai Kung Integrated Home Care Services Team to Kin Ming Estate, Tseung Kwan O.....	972	—	923	49
			<u>5,825</u>	<u>—</u>	<u>1,562</u>	<u>4,263</u>
400		<i>The Hong Kong Federation of Youth Groups</i>				
	064	Redeveloping the Bradbury Centre at Model Lane, North Point.....	158,160	—	2,592	155,568
			<u>158,160</u>	<u>—</u>	<u>2,592</u>	<u>155,568</u>
410		<i>The Hong Kong Girl Guides Association</i>				
	011	Renovating the Badgework Centre at Wo Yi Hop Road, Kwai Chung.....	2,235	—	224	2,011
	012	Meeting the cost of development of a membership information management system	584	—	175	409
			<u>2,819</u>	<u>—</u>	<u>399</u>	<u>2,420</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005–06	Balance
			\$'000	\$'000	\$'000	\$'000
444		<i>Hong Kong PHAB Association</i>				
	010	Fitting out Stanley/Shek O Neighbourhood Elderly Centre	854	—	811	43
			854	—	811	43
480		<i>The Hong Kong Society for the Aged</i>				
	055	Renovating the SAGE Quan Chuen Home for the Elderly	6,641	4,675	1,419	547
	063	Fitting out for reprovisioning Hin Keng Neighbourhood Elderly Centre to Hin Keng Estate, Sha Tin.....	2,405	—	2,210	195
			9,046	4,675	3,629	742
484		<i>The Hong Kong Society for the Blind</i>				
	027	Renovating the Hong Kong Society for the Blind Yuen Long Home for the Aged Blind.....	4,327	—	500	3,827
			4,327	—	500	3,827
486		<i>The Hong Kong Society for the Deaf</i>				
	006	Fitting out for reprovisioning welfare facilities to Sheung Tak Neighbourhood Community Centre, Sheung Tak Estate, Tseung Kwan O .	5,684	—	5,400	284
			5,684	—	5,400	284
490		<i>Hong Kong Society for the Protection of Children</i>				
	029	Renovating the Lam Woo Day Nursery at Fu Heng Estate, Tai Po	1,252	751	438	63
	031	Renovating the Jockey Club Hok Sam Day Nursery at Lung Hang Estate, Sha Tin.....	1,522	1,112	334	76
	032	Renovating the Butterfly Estate Day Nursery at Butterfly Estate, Tuen Mun.....	1,026	540	435	51
	033	Renovating the Portland Street Day Nursery at Portland Street, Mong Kok	1,335	1,014	254	67
	034	Renovating Ma Tau Chung Day Nursery at 107 Ma Tau Chung Road, Kowloon	1,253	—	1,128	125

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
490		<i>Hong Kong Society for the Protection of Children—Cont'd.</i>				
	035	Renovating the William Grimsdale Day Crèche at Ka Wai Chuen, Hung Hom	710	—	639	71
			<u>7,098</u>	<u>3,417</u>	<u>3,228</u>	<u>453</u>
496		<i>Hong Kong Southern District Women's Association</i>				
	001	Fitting out for reprovisioning the Mutual Help Child Care Centre from Wong Chuk Hang Estate to Shek Pai Wan Estate.....	695	—	660	35
			<u>695</u>	<u>—</u>	<u>660</u>	<u>35</u>
511		<i>Hong Kong Tin Shui Wai Women Association</i>				
	001	Fitting out a new mutual help child care centre at Tin Yuet Estate, Tin Shui Wai, New Territories.....	640	—	608	32
			<u>640</u>	<u>—</u>	<u>608</u>	<u>32</u>
514		<i>The Hong Kong Vocational Centre Charitable Trust</i>				
	001	Fitting out an integrated rehabilitation services centre at Pamela Youde Nethersole Eastern Hospital for English-speaking disabled adults	1,960	—	1,470	490
	002	Furnishing and equipping an integrated rehabilitation services centre at Pamela Youde Nethersole Eastern Hospital for English-speaking disable adults	495	—	198	297
			<u>2,455</u>	<u>—</u>	<u>1,668</u>	<u>787</u>
516		<i>Hong Kong Young Women's Christian Association</i>				
	051	Renovating and converting the On Ting Nursery School at On Ting Estate, Tuen Mun	1,192	—	—	1,192
			<u>1,192</u>	<u>—</u>	<u>—</u>	<u>1,192</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005–06	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department</i>				
	055	Carrying out construction works for six welfare projects at Tak Tin Development at Lam Tin	79,991	77,596	102	2,293
	077	Constructing nine welfare services units at five public housing estates	206,584	190,753	5,500	10,331
	087	Fitting out a day nursery at Ma On Shan Area 90.....	2,000	1,049	34	917
	099	Fitting out a social centre for the elderly at Ma On Shan Area 90.....	1,408	1,041	75	292
	107	Fitting out an integrated team at Ko Chiu Road Public Housing Estate, Phase 5	3,118	2,760	200	158
	108	Constructing a residential care home for the elderly, a social centre for the elderly, a day care centre for the elderly and an integrated team at Lei Muk Shue Phase 4.....	50,989	27,200	800	22,989
	110	Constructing a care-and-attention home for the elderly at a public housing estate at Tin Shui Wai Area 101, Yuen Long	18,116	16,576	408	1,132
	117	Constructing a residential care home for the elderly cum a day care unit at Fu Cheong Estate	24,754	18,496	2,000	4,258
	119	Constructing a residential care home for the elderly at Un Chau Street Phase 4 Community Centre Site	24,621	—	—	24,621
	120	Fitting out a day nursery at Tseung Kwan O Area 73A	2,101	1,224	204	673
	123	Constructing an integrated children and youth services centre and an integrated family service centre at a government complex in Aldrich Bay Reclamation Area	28,310	—	8,000	20,310
			441,992	336,695	17,323	87,974
560		<i>International Social Service (Hong Kong Branch)</i>				
	010	Meeting the start-up costs of two integrated family service centres for initial two years.....	512	—	243	269
	011	Fitting out Sham Shui Po (South) Integrated Family Service Centre at Nam Cheong Community Centre, Nam Cheong Estate	3,678	—	3,494	184

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
560		<i>International Social Service (Hong Kong Branch)—Cont'd.</i>				
	012	Furnishing and equipping Sham Shui Po (South) Integrated Family Service Centre at Nam Cheong Community Centre, Nam Cheong Estate	518	—	492	26
			<u>4,708</u>	<u>—</u>	<u>4,229</u>	<u>479</u>
600		<i>Wai Ji Christian Service</i>				
	016	Furnishing and equipping an integrated rehabilitation services centre at Sheung Tak Neighbourhood Community Centre, Sheung Tak Estate	2,207	—	883	1,324
	017	Fitting out an integrated rehabilitation services centre at Sheung Tak Neighbourhood Community Centre, Sheung Tak Estate	15,164	—	11,373	3,791
			<u>17,371</u>	<u>—</u>	<u>12,256</u>	<u>5,115</u>
620		<i>The Lok Sin Tong Benevolent Society, Kowloon</i>				
	007	Repairing and improving the electrical installation for the Lok Sin Tong Chu Ting Cheong Home for the Aged	1,608	—	1,007	601
			<u>1,608</u>	<u>—</u>	<u>1,007</u>	<u>601</u>
643		<i>Grace Healthcare Limited</i>				
	001	Fitting out a residential care home for the elderly cum district elderly community centre at Tak Yan House, Tak Tin Estate Community Centre Site Phase 8.....	13,000	10,387	1,963	650
			<u>13,000</u>	<u>10,387</u>	<u>1,963</u>	<u>650</u>
646		<i>Mental Health Association of Hong Kong</i>				
	012	Constructing, furnishing and equipping a multi-service centre in Kwun Tong .	32,801	29,495	—	3,306
			<u>32,801</u>	<u>29,495</u>	<u>—</u>	<u>3,306</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
674		<i>The Neighbourhood Advice-Action Council</i>				
	037	Operating a two-year experimental project on supervised child-minding service in Tung Chung	1,352	1,284	30	38
			<u>1,352</u>	<u>1,284</u>	<u>30</u>	<u>38</u>
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	028	Renovating the New Life Jubilee Hostel	3,047	—	2,120	927
	029	Renovating the Kwai Shing Sheltered Workshop	2,720	—	2,365	355
	031	Renovating the Tuen Mun Long Stay Care Home	4,108	—	—	4,108
	032	Renovating, furnishing and equipping the Supported Employment Service Centre at Chuk Yuen (South) Estate, Wong Tai Sin	2,361	—	—	2,361
			<u>12,236</u>	<u>—</u>	<u>4,485</u>	<u>7,751</u>
685		<i>New Territories Association of Societies (Community Services) Foundation Limited</i>				
	001	Fitting out and furnishing a multi-service centre at Tin Wah Estate, Tin Shui Wai	672	—	67	605
			<u>672</u>	<u>—</u>	<u>67</u>	<u>605</u>
696		<i>The Open University of Hong Kong</i>				
	001	Implementing a three-year pilot project "Capacity Building Mileage Programme"	12,430	6,215	4,144	2,071
			<u>12,430</u>	<u>6,215</u>	<u>4,144</u>	<u>2,071</u>
730		<i>Po Leung Kuk</i>				
	054	Meeting the cost of extension of Po Leung Kuk Y. C. Cheng Centre in Tai Wai	16,960	—	6,454	10,506
	060	Renovating, furnishing and equipping the Newcomers' Ward at Causeway Bay	3,392	—	1,019	2,373
	061	Renovating the Y. C. Cheng Centre in Tai Wai	2,496	—	2,055	441

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005–06	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	062	Renovating the Tsui Lam Neighbourhood Elderly Centre at Tsui Lam Estate, Tseung Kwan O.....	924	—	878	46
	063	Meeting the cost of a business improvement project for setting up a document and workflow management system	292	—	280	12
	064	Renovating the Shek Kip Mei Vocational Services Centre in Sham Shui Po	1,285	—	1,220	65
	065	Fitting out a district elderly community centre at Tak Tin Estate, Lam Tin.....	3,962	—	3,764	198
	066	Meeting the cost of slope remedial works for Po Leung Kuk Nursery at Leighton Road.....	662	—	628	34
	067	Fitting out works for reprovisioning of Wai On Home for Women in Kowloon Region	5,222	—	522	4,700
	068	Furnishing and equipping for reprovisioning of Wai On Home for Women in Kowloon Region.....	683	—	—	683
	069	Furnishing and equipping a day rehabilitation service centre and a hostel for the severely mentally handicapped at Tin Yan Estate.....	1,395	—	—	1,395
	070	Fitting out a day rehabilitation service centre and a hostel for the severely mentally handicapped at Tin Yan Estate.....	6,956	—	696	6,260
	071	Replacing the private light bus for the 1984 Care and Attention Home cum Madam Aw Tan Kyi Kyi Home for the Aged	485	—	194	291
	072	Furnishing and equipping a residential care home for the elderly cum a day care unit at Kwai Shing East Estate, Kwai Chung	2,660	—	—	2,660
	073	Fitting out a residential care home for the elderly cum a day care unit at Kwai Shing East Estate, Kwai Chung .	30,186	—	3,019	27,167
			<u>77,560</u>	<u>—</u>	<u>20,729</u>	<u>56,831</u>
736		<i>Pok Oi Hospital</i>				
	014	Carrying out drainage works for Yeung Chun Pui Care and Attention Home	809	—	769	40
	015	Fitting out for reprovisioning Chan Shi Sau Memorial Social Service Centre to Mui Wo, Lantau Island.....	1,365	—	1,297	68

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
736		<i>Pok Oi Hospital—Cont'd.</i>				
	016	Fitting out for reprovisioning Lai Wan Mei Foo Neighbourhood Elderly Centre to Hoi Lai Estate in Sham Shui Po.....	2,503	—	250	2,253
			4,677	—	2,316	2,361
748		<i>The Superioress of the Sisters of the Precious Blood</i>				
	004	Carrying out drainage works for Precious Blood Children's Village in Fanling	2,911	—	532	2,379
			2,911	—	532	2,379
758		<i>The Rehabilitation Alliance Hong Kong Limited</i>				
	001	Fitting out a disability resource centre at Wang Cho House, Wang Tau Hom Estate, Kowloon.....	923	873	4	46
			923	873	4	46
768		<i>Richmond Fellowship of Hong Kong Limited</i>				
	008	Renovating the New Jade Manufacturing Centre at New Jade Garden, Chai Wan.....	2,218	1,698	—	520
			2,218	1,698	—	520
790		<i>Salvation Army</i>				
	057	Demolishing, constructing and furnishing the Kam Tin Complex at Kam Tin Road, New Territories	74,919	63,035	100	11,784
	083	Renovating the Lok Man Nursery in To Kwa Wan.....	1,442	600	770	72
	087	Meeting the cost of renovation works for Wo Che Nursery at Wo Che Estate, Sha Tin	825	441	341	43
	088	Meeting the cost of transforming Nam Ming Haven for Women into a residential care home for the elderly under service rationalisation exercise	2,813	—	—	2,813

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
790		<i>Salvation Army—Cont'd.</i>				
	089	Renovating the Lai King Home in Kwai Chung, New Territories	2,058	—	—	2,058
			82,057	64,076	1,211	16,770
810		<i>Scout Association of Hong Kong</i>				
	025	Renovating the New Territories Regional Headquarters at Wo Yi Hop Road, Kwai Chung.....	1,896	—	900	996
			1,896	—	900	996
820		<i>Hong Kong Sheng Kung Hui</i>				
	046	Constructing, furnishing and equipping the Elderly Service Complex at Tseung Kwan O Area 22	104,223	72,960	3,076	28,187
	053	Renovating the Tuen Mun Social Service Centre at Yau Oi Estate	2,346	1,462	776	108
	059	Furnishing and equipping a rehabilitation complex at the ex-staff quarters site of the Castle Peak Hospital.....	9,720	—	1,100	8,620
	062	Fitting out/alteration works for in-situ expansion of Good Shepherd Home for the Elderly.....	2,643	717	—	1,926
	064	Fitting out/alteration works for in-situ expansion of St. Paul's Home for the Elderly at Sun Tin Wai Estate	1,933	622	—	1,311
	069	Fitting out the Kowloon City Post-migration Integrated Service Centre...	2,260	1,402	—	858
	073	Renovating the Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home and Day Care Centre for the Elderly	2,497	—	—	2,497
	076	Meeting the cost of demolition and re-construction of canopies for Hong Kong Sheng Kung Hui Lady MacLehose Centre.....	713	—	—	713
	077	Fitting out the Western District Elderly Community Centre	1,252	63	973	216
	078	Carrying out renovation works for Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin	3,214	33	1,909	1,272
	079	Furnishing and equipping for reprovisioning Hong Kong Sheng Kung Hui Home of Loving Care for the Elderly to Tak Tin Estate, Lam Tin.....	1,214	—	—	1,214

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005–06	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui—Cont'd.</i>				
	080	Fitting out for reprovisioning Hong Kong Sheng Kung Hui Home of Loving Care for the Elderly to Tak Tin Estate, Lam Tin	11,703	—	11,000	703
	081	Renovating the Hong Kong Sheng Kung Hui Wong Tai Sin District Elderly Community Centre	2,658	—	—	2,658
			<u>146,376</u>	<u>77,259</u>	<u>18,834</u>	<u>50,283</u>
830		<i>Sik Sik Yuen</i>				
	009	Constructing, fitting out and equipping a care-and-attention home, a central administration office and a physiotherapy treatment room at Tsz Wan Shan.....	52,032	48,401	1,029	2,602
	025	Fitting out for reprovisioning Ho Ping Neighbourhood Centre for Senior Citizens to Wang Tau Hom Estate	2,161	—	1,728	433
	026	Fitting out for reprovisioning Ho Hong Neighbourhood Centre for Senior Citizens to Tai Yan House, Tai Yuen Estate	1,937	—	1,452	485
			<u>56,130</u>	<u>48,401</u>	<u>4,209</u>	<u>3,520</u>
837		<i>Social Welfare Department</i>				
	093	Provision of 240 training places from 2004–05 to 2006–07 for frontline personnel taking care of the ex-mentally ill	1,853	—	154	1,699
	105	Organising a training package for management board members of Non-governmental Organisations receiving subventions from Social Welfare Department.....	460	—	230	230
	108	Disbursement to Social Welfare Department for monitoring and evaluating the New Dawn Project over 18 months.....	3,890	—	—	3,890
	110	Fitting out a residential care home for the elderly at Tsz Lok Estate, Tsz Wan Shan.....	25,054	—	—	25,054
	111	Fitting out a residential care home for the elderly cum day care unit at Shun Lee Estate, Kwun Tong	17,314	—	—	17,314

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	112	Fitting out a residential care home for the elderly cum day care unit at Tin Yan Estate, Tin Shui Wai, Yuen Long	9,841	—	—	9,841
			<u>58,412</u>	<u>—</u>	<u>384</u>	<u>58,028</u>
839		<i>The Society for the Aid and Rehabilitation of Drug Abusers</i>				
	005	Reservoirs upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau.....	12,052	28	425	11,599
			<u>12,052</u>	<u>28</u>	<u>425</u>	<u>11,599</u>
840		<i>The Society of Boys' Centres</i>				
	009	Renovating the Chak Yan Centre in Sham Shui Po	850	—	—	850
			<u>850</u>	<u>—</u>	<u>—</u>	<u>850</u>
844		<i>Fu Hong Society</i>				
	055	Renovating the Chun Shek Adult Training Centre in Shatin	1,522	—	1,300	222
			<u>1,522</u>	<u>—</u>	<u>1,300</u>	<u>222</u>
848		<i>The Spastics Association of Hong Kong</i>				
	054	Furnishing and equipping the Continuing Rehabilitation Centre at Tai Hang Tung Estate.....	711	—	—	711
	055	Fitting out the Continuing Rehabilitation Centre at Tai Hang Tung Estate, Shek Kip Mei	4,377	—	438	3,939
	056	Renovating the Woche Workshop in Sha Tin	3,602	—	—	3,602
			<u>8,690</u>	<u>—</u>	<u>438</u>	<u>8,252</u>
856		<i>St. Christopher's Home</i>				
	006	Fitting out a day nursery at Kwai Chung Estate Phase 4, Kwai Chung.....	2,775	—	2,636	139

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005–06	Balance
			\$'000	\$'000	\$'000	\$'000
856		<i>St. Christopher's Home—Cont'd.</i>				
	008	Furnishing and equipping a day nursery at Wanchai Road/Tai Yuen Street Redevelopment	433	—	173	260
			3,208	—	2,809	399
860		<i>St. James' Settlement</i>				
	001	Constructing a community centre in Wan Chai	13,100	10,977	—	2,123
	026	Renovating the St. James' Settlement Day Care Centre for the Elderly	643	—	254	389
	027	Renovating, furnishing and equipping a sub-base of Causeway Bay Integrated Services Centre	998	—	—	998
	029	Renovating the main base of St. James' Settlement Wan Chai District Elderly Community Centre	2,706	—	—	2,706
	030	Furnishing and equipping a residential care home for the elderly at Oi Po House, Oi Tung Estate, Shau Kei Wan	1,616	—	—	1,616
	031	Fitting out a residential care home for the elderly at Oi Po House, Oi Tung Estate, Shau Kei Wan	19,069	—	—	19,069
			38,132	10,977	254	26,901
890		<i>Tsung Tsin Mission of Hong Kong</i>				
	013	Fitting out the Sha Tin Integrated Service Centre sub-base at Sha Kok Estate, Shatin	437	—	44	393
			437	—	44	393
894		<i>Tung Sin Tan Limited</i>				
	047	Stabilising a slope lying within the boundary of Tung Sin Tan Home for the Aged	1,117	—	670	447
			1,117	—	670	447
896		<i>Tung Wah Group of Hospitals</i>				
	054	Constructing, furnishing and equipping the Wu Chiang Wai Fong Care and Attention Home	57,284	47,343	1,721	8,220

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals— Cont'd.</i>				
	058	Constructing, furnishing and equipping the Fong Shu Chuen Social Service Building at Po Man Street, Shau Kei Wan.....	78,461	72,147	—	6,314
	061	Constructing, furnishing and equipping the Wong Cho Tong Social Service Building at Sheung Shing Street, Ho Man Tin.....	118,888	97,573	—	21,315
	081	Repairing works and stability study of the slopes and retaining wall for David Trench Home for the Aged.....	475	128	147	200
	105	Carrying out remedial and preventive works for slopes lying within the boundary of the David Trench Home for the Elderly.....	1,560	1,020	—	540
	118	Fitting out the Wilson T S Wang District Elderly Community Centre....	686	523	129	34
	120	Renovating the Tai Tung Pui Care and Attention Home.....	4,332	—	—	4,332
			<u>261,686</u>	<u>218,734</u>	<u>1,997</u>	<u>40,955</u>
928		<i>The Women's Welfare Club (Eastern District) Hong Kong</i>				
	003	Renovating and improving the Wong Fung Ting Hostel for the Elderly.....	4,180	2,469	1,502	209
			<u>4,180</u>	<u>2,469</u>	<u>1,502</u>	<u>209</u>
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres</i>				
	014	Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Sha Tin Children and Youth Integrated Services Centre.....	2,420	1,379	920	121
	016	Renovating, furnishing and equipping the Caritas—Hong Kong Integrated Service for Young People at Tak Tin.....	2,420	947	1,201	272
	017	Renovating, furnishing and equipping the Caritas—Hong Kong Integrated Service for Young People at Tuen Mun.....	2,420	2,125	—	295
	018	Renovating, furnishing and equipping the Caritas—Hong Kong Integrated Service for Young People at Shek Tong Tsui.....	2,420	—	1,911	509

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005–06	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	019	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Lam Tin Centre.....	2,420	—	1,338	1,082
	020	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Hin Keng Centre	2,420	1,686	613	121
	021	Renovating, furnishing and equipping the Lutheran Church Hong Kong Synod Limited Riviera Garden Lutheran Children and Youth Centre..	2,420	2,010	289	121
	022	Renovating, furnishing and equipping the Lutheran Church Hong Kong Synod Limited Fu Shin Lutheran Integrated Service Centre.....	2,420	2,054	123	243
	023	Renovating, furnishing and equipping the Hong Kong Playground Association Tsing Yi Integrated Service for Children and Youth	2,420	667	1,304	449
	025	Renovating, furnishing and equipping the St. James' Settlement Chai Wan Integrated Service Centre.....	2,420	1,490	809	121
	026	Renovating, furnishing and equipping the Sai Kung District Community Centre.....	2,420	—	766	1,654
	028	Renovating, furnishing and equipping the Scout Association of Hong Kong Long Ping Integrated Service Centre for Children and Youth	2,420	1,189	1,110	121
	030	Renovating, furnishing and equipping the Neighbourhood Advice–Action Council Tai Po North Integrated Children and Youth Services Centre..	2,420	1,756	543	121
	032	Renovating, furnishing and equipping the Church of United Brethren in Christ Hong Kong Limited Tuen Mun Integrated Children and Youth Services Centre	2,420	2,149	150	121
	033	Renovating, furnishing and equipping the Church of United Brethren in Christ Hong Kong Limited Whampoa Integrated Children and Youth Services Centre	2,420	1,973	326	121
	035	Renovating, furnishing and equipping the Aberdeen Kai Fong Welfare Association Limited Fong Shu Chuen Integrated Service Centre for Children and Youth.....	2,420	—	1,210	1,210

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	036	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Cheung Hang Children and Youth Integrated Services Centre.....	2,420	—	2,000	420
	037	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Fanling Children and Youth Integrated Services Centre.....	2,420	—	2,000	420
	038	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shek Yam Children and Youth Integrated Services Centre.....	2,420	—	—	2,420
	039	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Sheung Wan Children and Youth Integrated Services Centre.....	2,420	—	2,000	420
	040	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong South Horizon Children and Youth Integrated Services Centre.....	2,420	—	—	2,420
	041	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong South Kwai Chung Children and Youth Integrated Services Centre.....	2,420	—	1,585	835
	042	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tai Po Children and Youth Integrated Services Centre.....	2,420	—	—	2,420
	043	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tai Wai Children and Youth Integrated Services Centre.....	2,420	—	2,000	420
	044	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tsz Wan Shan Children and Youth Integrated Services Centre.....	2,420	—	—	2,420
	045	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tuen Mun Children and Youth Integrated Services Centre.....	2,420	—	—	2,420

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005–06	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	046	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Wah Fu Children and Youth Integrated Services Centre	2,420	—	—	2,420
	047	Renovating, furnishing and equipping the Caritas—Hong Kong Integrated Service for Young People at Lei Muk Shue	2,420	—	—	2,420
	048	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Chai Wan Centre	2,420	—	1,700	720
	049	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Kornhill Centre.....	2,420	—	1,700	720
	050	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Kwun Tong Centre	2,190	—	1,540	650
	051	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Tsuen Wan Centre	2,420	—	1,700	720
	052	Renovating, furnishing and equipping the Hong Kong Family Welfare Society Artiste Training Alumni Association Youth Square.....	2,420	—	2,000	420
	053	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Cheung Wah Youth Space for Participation, Opportunities and Training.....	2,420	—	2,000	420
	054	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Farm Road Youth Space for Participation, Opportunities and Training.....	2,420	—	2,000	420
	056	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Verbena Heights Youth Space for Participation, Opportunities and Training	2,420	—	2,000	420
	057	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Wang Tau Hom Youth Space for Participation, Opportunities and Training	2,190	—	500	1,690

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	058	Renovating, furnishing and equipping the Hong Kong Playground Association Chuk Yuen Integrated Service for Children and Youth.....	2,420	—	1,836	584
	059	Renovating, furnishing and equipping the Hong Kong Playground Association Tsz Wan Shan/King Fu Integrated Service for Children and Youth	1,960	—	519	1,441
	060	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Butterfly Bay Integrated Social Service Centre	2,420	—	2,000	420
	061	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Lok Wah Integrated Social Service Centre	2,420	—	2,000	420
	062	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Lung Cheung Integrated Social Service Centre	2,420	—	1,000	1,420
	063	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Sham Shui Po Integrated Social Service Centre	2,420	—	1,000	1,420
	064	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Tin Shui Wai Integrated Social Service Centre	2,420	—	1,000	1,420
	065	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Tsing Yi Integrated Social Service Centre	2,420	—	1,000	1,420
	066	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Western District Integrated Social Service Centre	2,420	—	1,000	1,420
	067	Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Kowloon City Children and Youth Integrated Services Centre.....	1,960	—	1,000	960
	068	Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Ma On Shan (South) Children and Youth Integrated Services Centre.....	2,420	—	1,000	1,420
			<u>114,780</u>	<u>19,425</u>	<u>50,693</u>	<u>44,662</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project</i>				
	001	Disbursement to the Christian Action for running intensive employment assistance project in Kwun Tong	2,100	1,000	700	400
	002	Disbursement to the Christian Action for running intensive employment assistance project in Tai Po and New Territories North.....	2,100	1,000	700	400
	003	Disbursement to the Hong Kong Family Welfare Society for running intensive employment assistance project in Kwun Tong	2,100	1,000	700	400
	004	Disbursement to the Hong Kong Family Welfare Society for running intensive employment assistance project in Wong Tai Sin and Sai Kung	2,100	1,000	700	400
	005	Disbursement to the International Social Service Hong Kong Branch for running intensive employment assistance project in Kwun Tong	2,100	1,000	700	400
	006	Disbursement to the International Social Service Hong Kong Branch for running intensive employment assistance project in Yuen Long	2,100	1,000	700	400
	007	Disbursement to the Mental Health Association of Hong Kong for running intensive employment assistance project in Kwun Tong	2,100	1,000	700	400
	008	Disbursement to the Mental Health Association of Hong Kong for running intensive employment assistance project in Tai Po and New Territories North.....	2,100	1,000	700	400
	009	Disbursement to the Hong Kong Young Women's Christian Association for running intensive employment assistance project in Wong Tai Sin and Sai Kung	2,100	1,000	700	400
	010	Disbursement to the Hong Kong Young Women's Christian Association for running intensive employment assistance project in Yuen Long	2,100	1,000	700	400
	011	Disbursement to the Society of Rehabilitation and Crime Prevention Hong Kong for running intensive employment assistance project in Wong Tai Sin and Sai Kung	2,100	1,000	700	400

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	012	Disbursement to the Society of Rehabilitation and Crime Prevention Hong Kong for running intensive employment assistance project in Yau Tsim Mong	2,100	1,000	700	400
	013	Disbursement to the Yang Memorial Methodist Social Service for running intensive employment assistance project in Yau Tsim Mong	2,100	900	600	600
	014	Disbursement to the Yang Memorial Methodist Social Service for running intensive employment assistance project in Yuen Long	2,100	1,000	700	400
	015	Disbursement to the Lok Kwan Social Service Limited for running intensive employment assistance project in the Eastern District and Wan Chai	2,100	1,000	700	400
	016	Disbursement to the Methodist Centre for running intensive employment assistance project in the Eastern District and Wan Chai	2,100	1,000	700	400
	017	Disbursement to the Aberdeen Kai Fong Welfare Association for running intensive employment assistance project in the Southern District	2,100	1,000	700	400
	018	Disbursement to the St. James' Settlement for running intensive employment assistance project in Central, Western District and Islands	2,100	1,000	700	400
	019	Disbursement to the Hong Kong College of Technology (Post- Secondary Education) Limited for running intensive employment assistance project in Wong Tai Sin and Sai Kung	2,100	1,000	700	400
	020	Disbursement to the Po Leung Kuk for running intensive employment assistance project in Wong Tai Sin and Sai Kung	2,100	1,000	700	400
	021	Disbursement to the Industrial Evangelistic Fellowship Limited for running intensive employment assistance project in Yau Tsim Mong	2,100	1,000	700	400

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005–06	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	022	Disbursement to the Mong Kok Kai-fong Association Limited for running intensive employment assistance project in Yau Tsim Mong.....	2,100	1,000	700	400
	023	Disbursement to the Hong Kong Outlying Islands Women's Association for running intensive employment assistance project in Tsuen Wan and Kwai Tsing.....	2,100	900	600	600
	024	Disbursement to the New Life Psychiatric Rehabilitation Association for running intensive employment assistance project in Tsuen Wan and Kwai Tsing.....	2,100	1,000	700	400
	025	Disbursement to the New Territories Association Retraining Centre Limited for running intensive employment assistance project in Tsuen Wan and Kwai Tsing.....	2,100	1,000	700	400
	026	Disbursement to the Hong Kong Sheng Kung Hui for running intensive employment assistance project in Tsuen Wan and Kwai Tsing.....	2,100	950	700	450
	027	Disbursement to the Women Service Association for running intensive employment assistance project in Tsuen Wan and Kwai Tsing.....	2,100	1,000	700	400
	028	Disbursement to the ADPL Social Service Centre Limited for running intensive employment assistance project in Sham Shui Po.....	2,100	1,000	700	400
	029	Disbursement to the Hong Kong Single Parents Association for running intensive employment assistance project in Sham Shui Po.....	2,100	900	600	600
	030	Disbursement to the Society for Community Organization Limited for running intensive employment assistance project in Sham Shui Po....	2,100	1,000	700	400
	031	Disbursement to the Young Men's Christian Association of Hong Kong for running intensive employment assistance project in Sham Shui Po....	2,100	1,000	700	400
	032	Disbursement to the Lutheran Church—Hong Kong Synod Limited for running intensive employment assistance project in Kowloon City.....	2,100	1,000	700	400

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	033	Disbursement to the Hong Kong Sheng Kung Hui for running intensive employment assistance project in Kowloon City	2,100	1,000	700	400
	034	Disbursement to the Caritas—Hong Kong for running intensive employment assistance project in Yuen Long	2,100	1,000	700	400
	035	Disbursement to the Yuen Long Town Hall Management Committee Limited for running intensive employment assistance project in Yuen Long	2,100	1,000	700	400
	036	Disbursement to the Evangelical Lutheran Church of Hong Kong for running intensive employment assistance project in Tuen Mun	2,100	1,000	700	400
	037	Disbursement to the Hong Kong Employment Development Service Limited for running intensive employment assistance project in Tuen Mun	2,100	1,000	700	400
	038	Disbursement to the Tuen Mun District Women's Association Limited for running intensive employment assistance project in Tuen Mun	2,100	1,000	700	400
	039	Disbursement to the Hong Kong PHAB Association for running intensive employment assistance project in Sha Tin	2,100	900	700	500
	040	Disbursement to the Tung Wah Group of Hospitals for running intensive employment assistance project in Sha Tin	2,100	1,000	700	400
	041	Disbursement to the Social Welfare Department for setting up a project management team to monitor and evaluate intensive employment assistance projects for four years	10,400	925	3,510	5,965
	042	Disbursement to the Evangelical Lutheran Church Social Service—Hong Kong for running the second batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing	2,100	300	700	1,100
	043	Disbursement to the Evangelical Lutheran Church Social Service—Hong Kong for running the second batch of intensive employment assistance project in Tuen Mun	2,100	300	700	1,100

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	044	Disbursement to the Evangelical Lutheran Church Social Service—Hong Kong for running the second batch of intensive employment assistance project in Yuen Long	2,100	300	700	1,100
	045	Disbursement to the Mental Health Association of Hong Kong for running the second batch of intensive employment assistance project in Kwun Tong	2,100	300	700	1,100
	046	Disbursement to the Mental Health Association of Hong Kong for running the second batch of intensive employment assistance project in Tai Po and North District...	2,100	300	700	1,100
	047	Disbursement to the Mental Health Association of Hong Kong for running the second batch of intensive employment assistance project in Wong Tai Sin and Sai Kung	2,100	300	700	1,100
	048	Disbursement to the Hong Kong Young Women's Christian Association for running the second batch of intensive employment assistance project in Tuen Mun.....	2,100	300	700	1,100
	049	Disbursement to the Hong Kong Young Women's Christian Association for running the second batch of intensive employment assistance project in Yuen Long	2,100	300	700	1,100
	050	Disbursement to the International Social Service Hong Kong Branch for running the second batch of intensive employment assistance project in Kwun Tong	2,100	300	700	1,100
	051	Disbursement to the International Social Service Hong Kong Branch for running the second batch of intensive employment assistance project in Wong Tai Sin and Sai Kung	2,100	300	700	1,100
	052	Disbursement to the New Territories Association Retraining Centre Limited for running the second batch of intensive employment assistance project in Tai Po and North District	2,100	300	700	1,100

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	053	Disbursement to the New Territories Association Retraining Centre Limited for running the second batch of intensive employment assistance project in Wong Tai Sin and Sai Kung	2,100	300	700	1,100
	054	Disbursement to the Salvation Army Hong Kong Command for running the second batch of intensive employment assistance project in Eastern District and Wan Chai	2,100	300	700	1,100
	055	Disbursement to the Salvation Army Hong Kong Command for running the second batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing	2,100	300	700	1,100
	056	Disbursement to the Tung Wah Group of Hospitals for running the second batch of intensive employment assistance project in Yau Tsim Mong	2,100	300	700	1,100
	057	Disbursement to the Tung Wah Group of Hospitals for running the second batch of intensive employment assistance project in Sha Tin	2,100	300	700	1,100
	058	Disbursement to the Christian Action for running the second batch of intensive employment assistance project in Tai Po and New Territories North District.....	2,100	300	700	1,100
	059	Disbursement to the CTU Education Foundation Limited for running the second batch of intensive employment assistance project in Yau Tsim Mong	2,100	300	700	1,100
	060	Disbursement to the Hong Kong Employment Development Service Limited for running the second batch of intensive employment assistance project in Yuen Long.....	2,100	300	700	1,100
	061	Disbursement to the Lutheran Church—Hong Kong Synod Limited for running the second batch of intensive employment assistance project in Kowloon City	2,100	300	700	1,100
	062	Disbursement to the Lok Kwan Social Service Limited for running the second batch of intensive employment assistance project in Eastern District and Wan Chai	2,100	300	700	1,100

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	063	Disbursement to the New Life Psychiatric Rehabilitation Association for running the second batch of intensive employment assistance project in Wong Tai Sin and Sai Kung.....	2,100	300	700	1,100
	064	Disbursement to the Po Leung Kuk for running the second batch of intensive employment assistance project in Kwun Tong	2,100	300	700	1,100
	065	Disbursement to the Shatin Women's Association for running the second batch of intensive employment assistance project in Sha Tin.....	2,100	300	700	1,100
	066	Disbursement to the Society for Community Organization for running the second batch of intensive employment assistance project in Sham Shui Po.....	2,100	300	700	1,100
	067	Disbursement to the Stewards Limited for running the second batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing	2,100	300	700	1,100
	068	Disbursement to the Tuen Mun District Women's Association Limited for running the second batch of intensive employment assistance project in Tuen Mun.....	2,100	300	700	1,100
	069	Disbursement to the Women Service Association for running the second batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing.....	2,100	300	700	1,100
	070	Disbursement to the Yuen Long Town Hall Management Committee Limited for running the second batch of intensive employment assistance project in Yuen Long	2,100	300	700	1,100
	071	Disbursement to the Young Men's Christian Association of Hong Kong for running the second batch of intensive employment assistance project in Sham Shui Po.....	2,100	300	700	1,100
	072	Disbursement to the Caritas-Hong Kong for running the third batch of intensive employment assistance project in Eastern District and Wan Chai.....	1,360	—	290	1,070

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	073	Disbursement to the Mental Health Association of Hong Kong for running the third batch of intensive employment assistance project in Kwun Tong.....	1,360	—	290	1,070
	074	Disbursement to the Hong Kong Sheng Kung Hui for running the third batch of intensive employment assistance project in Kwun Tong.....	1,360	—	290	1,070
	075	Disbursement to the Society of Rehabilitation and Crime Prevention, Hong Kong for running the third batch of intensive employment assistance project in Kwun Tong.....	1,360	—	290	1,070
	076	Disbursement to the Christian Action for running the third batch of intensive employment assistance project in Kwun Tong.....	1,360	—	290	1,070
	077	Disbursement to the Po Leung Kuk for running the third batch of intensive employment assistance project in Kwun Tong.....	1,360	—	290	1,070
	078	Disbursement to the Lok Kwan Social Service for running the third batch of intensive employment assistance project in Wong Tai Sin and Sai Kung.....	1,360	—	290	1,070
	079	Disbursement to the Hong Kong Young Women's Christian Association for running the third batch of intensive employment assistance project in Wong Tai Sin and Sai Kung	1,360	—	290	1,070
	080	Disbursement to the Hong Kong College of Technology for running the third batch of intensive employment assistance project in Wong Tai Sin and Sai Kung.....	1,360	—	290	1,070
	081	Disbursement to the New Territories Association Retraining Centre Limited for running the third batch of intensive employment assistance project in Wong Tai Sin and Sai Kung.....	1,360	—	290	1,070
	082	Disbursement to the Hong Kong Sheng Kung Hui Holy Carpenter Church for running the third batch of intensive employment assistance project in Kowloon City	1,360	—	290	1,070

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005–06	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	083	Disbursement to the Hong Kong Employment Development Service Limited for running the third batch of intensive employment assistance project in Yau Tsim Mong.....	1,360	—	290	1,070
	084	Disbursement to the Christian Action for running the third batch of intensive employment assistance project in Yau Tsim Mong.....	1,360	—	290	1,070
	085	Disbursement to the Tung Wah Group of Hospitals for running the third batch of intensive employment assistance project in Sham Shui Po....	1,360	—	290	1,070
	086	Disbursement to the Society for Community Organization for running the third batch of intensive employment assistance project in Sham Shui Po.....	1,360	—	290	1,070
	087	Disbursement to the Hong Kong Young Women's Christian Association for running the third batch of intensive employment assistance project in Sham Shui Po....	1,360	—	290	1,070
	088	Disbursement to the Society of Rehabilitation and Crime Prevention, Hong Kong for running the third batch of intensive employment assistance project in Sham Shui Po.....	1,360	—	290	1,070
	089	Disbursement to the Hong Kong PHAB Association for running the third batch of intensive employment assistance project in Sha Tin.....	1,360	—	290	1,070
	090	Disbursement to the Shatin Women's Association for running the third batch of intensive employment assistance project in Sha Tin.....	1,360	—	290	1,070
	091	Disbursement to the Heung To College of Professional Studies Limited for running the third batch of intensive employment assistance project in Tai Po and New Territories North District	1,360	—	290	1,070
	092	Disbursement to the New Territories Association Retraining Centre Limited for running the third batch of intensive employment assistance project in Tai Po and New Territories North District	1,360	—	290	1,070

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	093	Disbursement to the Lutheran Church— Hong Kong Synod Limited for running the third batch of intensive employment assistance project in Tai Po and New Territories North District.....	1,360	—	290	1,070
	094	Disbursement to the Yuen Long Town Hall Management Committee Limited for running the third batch of intensive employment assistance project in Yuen Long.....	1,360	—	290	1,070
	095	Disbursement to the International Social Service (Hong Kong Branch) for running the third batch of intensive employment assistance project in Yuen Long.....	1,360	—	290	1,070
	096	Disbursement to the Yang Memorial Methodist Social Service for running the third batch of intensive employment assistance project in Yuen Long.....	1,360	—	290	1,070
	097	Disbursement to the Hong Kong Employment Development Service Limited for running the third batch of intensive employment assistance project in Yuen Long.....	1,360	—	290	1,070
	098	Disbursement to the Po Leung Kuk for running the third batch of intensive employment assistance project in Yuen Long.....	1,360	—	290	1,070
	099	Disbursement to the Tuen Mun District Women's Association Limited for running the third batch of intensive employment assistance project in Tuen Mun.....	1,360	—	290	1,070
	100	Disbursement to the Evangelical Lutheran Church of Hong Kong for running the third batch of intensive employment assistance project in Tuen Mun.....	1,360	—	290	1,070
	101	Disbursement to the Hong Kong Women's Christian Association for running the third batch of intensive employment assistance project in Tuen Mun.....	1,360	—	290	1,070
	102	Disbursement to the Hong Kong Sheng Kung Hui for running the third batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing.....	1,360	—	290	1,070

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	103	Disbursement to the Hong Kong Sheng Kung Hui Lady MacLeHose Centre for running the third batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing	1,360	—	290	1,070
	104	Disbursement to the Salvation Army for running the third batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing	1,360	—	290	1,070
	105	Disbursement to the Evangelical Church of Hong Kong for running the third batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing.....	1,360	—	290	1,070
	106	Disbursement to the New Territories Association Retraining Centre Limited for running the third batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing	1,360	—	290	1,070
			<u>205,000</u>	<u>49,475</u>	<u>62,360</u>	<u>93,165</u>
962		<i>Yan Chai Hospital</i>				
	030	Renovating the Yan Chai Hospital Mrs Kwok Yuk Cheung Care and Attention Home.....	5,978	2,406	1,579	1,993
			<u>5,978</u>	<u>2,406</u>	<u>1,579</u>	<u>1,993</u>
964		<i>Yan Oi Tong Limited</i>				
	020	Renovating and replacing the telephone system for three units in the Yan Oi Tong Community and Indoor Sports Centre in Tuen Mun	6,192	5,033	501	658
	021	Fitting out the Ng Kam Yuk Memorial Neighbourhood Elderly Centre	950	—	902	48
	022	Fitting out additional premises of Tin Ka Ping Neighbourhood Elderly Centre at Long Ping Estate	456	—	342	114
			<u>7,598</u>	<u>5,033</u>	<u>1,745</u>	<u>820</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005-06	Balance
			\$'000	\$'000	\$'000	\$'000
966		<i>Yang Memorial Methodist Social Service</i>				
	012	Fitting out for reprovisioning Yau Tsim Mong Integrated Children and Youth Services Centre to Mong Kok West Area 20 Phase 4.....	4,548	82	4,000	466
	013	Fitting out for Independence Support Project for mentally handicapped persons at Wo Che Estate, Sha Tin	1,393	85	1,238	70
	014	Meeting the start-up costs of an integrated family service centre for initial two years	256	—	128	128
	015	Fitting out for reprovisioning Mong Kok Integrated Family Service Centre to Nathan Road, Mong Kok....	3,911	70	3,600	241
			<u>10,108</u>	<u>237</u>	<u>8,966</u>	<u>905</u>
967		<i>Youth Outreach</i>				
	004	Setting up an all-night drop-in centre for youth-at-risk on a three-year pilot basis	20,337	15,143	4,054	1,140
			<u>20,337</u>	<u>15,143</u>	<u>4,054</u>	<u>1,140</u>
Total (Non-recurrent commitments)			<u><u>3,672,947</u></u>	<u><u>1,986,429</u></u>	<u><u>393,646</u></u>	<u><u>1,292,872</u></u>

LOTTERIES FUND

Movement of the Account

	Actual				Revised Estimate	Estimate
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	\$m	\$m	\$m	\$m	\$m	\$m
Opening Balance	4,112	4,128	4,069	4,261	4,490	4,704
Revenue	913	871	1,231	1,282	1,230	1,387
Expenditure	897	930	1,039	1,042	1,027	1,160
Surplus/(Deficit)	16	(59)	192	240	203	227
Write-back of Provision for Loss in Investments with the Exchange Fund	—	—	—	(11)ç	11γ	—
Closing Balance	4,128	4,069	4,261	4,490	4,704	4,931

ç In 2004-05, the amount refers to provision for the diminution in the market value of investments with the Exchange Fund during the period from 1 January to 31 March 2005.

γ In 2005-06, the amount refers to the write-back of the provision made in 2004-05.

Revenue Analysis

	Actual				Revised Estimate	Estimate
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	\$m	\$m	\$m	\$m	\$m	\$m
Loan Repayments ^Ω	—	—	—	—	—	—
Mark Six Lottery	626	717	812	997	980	1,017
Auctions of Vehicle Registration Numbers	54	58	85	45	55	44
Investment Income and Interest	231	94	326	220	157	289
Refund of Grants	1	1	—	1	1	—
Donations	1	1	8	19	37	37
Total Revenue	913	871	1,231	1,282	1,230	1,387

^Ω Loan repayment figures are not reflected here as the amount involved is less than \$1 million for each repayment year. Please refer to the receipts page for the exact figures.

LOTTERIES FUND

Expenditure Analysis

	Actual				Revised Estimate	Estimate
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	897	930	1,039	1,042	1,027	1,160
Total Expenditure	897	930	1,039	1,042	1,027	1,160