

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (Number of posts) AS AT	
		31.3.2006 (Estimate)	31.3.2007 (Estimate)
21	Chief Executive's Office.....	96	97
22	Agriculture, Fisheries and Conservation Department....	1 890	1 830
25	Architectural Services Department	1 813	1 766
24	Audit Commission	180	179
23	Auxiliary Medical Service	95	93
82	Buildings Department	855	855
26	Census and Statistics Department.....	1 255	1 193
27	Civil Aid Service.....	112	110
28	Civil Aviation Department.....	706	675
33	Civil Engineering and Development Department.....	1 714	1 684
30	Correctional Services Department	6 655	6 598
31	Customs and Excise Department	4 929	5 550
37	Department of Health.....	4 960	4 934
92	Department of Justice	1 049 (1)	1 045 (1)
39	Drainage Services Department.....	1 881	1 833
42	Electrical and Mechanical Services Department.....	326	325
44	Environmental Protection Department.....	1 621	1 617
45	Fire Services Department.....	9 228	9 282
49	Food and Environmental Hygiene Department.....	11 008	11 051
46	General Expenses of the Civil Service.....	1 261	1 251
166	Government Flying Service	225	223
48	Government Laboratory.....	361	355
59	Government Logistics Department	728	706
51	Government Property Agency	216	213
35	Government Secretariat: Beijing Office.....	16	17
143	Government Secretariat: Civil Service Bureau	603	590
152	Government Secretariat: Commerce, Industry and Technology Bureau (Commerce and Industry Branch)	108	108
55	Government Secretariat: Commerce, Industry and Technology Bureau (Communications and Technology Branch).....	57 (1)	52
144	Government Secretariat: Constitutional Affairs Bureau	44	82
145	Government Secretariat: Economic Development and Labour Bureau (Economic Development Branch)	128	131
156	Government Secretariat: Education and Manpower Bureau	5 937 (2)	5 834 (2)
158	Government Secretariat: Environment, Transport and Works Bureau (Transport Branch).....	113 (2)	110
159	Government Secretariat: Environment, Transport and Works Bureau (Works Branch).....	194	189
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch).....	149	153 (2)

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147 Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch).....	179	178
149 Government Secretariat: Health, Welfare and Food Bureau	148	147
53 Government Secretariat: Home Affairs Bureau.....	183	199
138 Government Secretariat: Housing, Planning and Lands Bureau (Planning and Lands Branch).....	98	104 (3)
155 Government Secretariat: Innovation and Technology Commission.....	171	168
47 Government Secretariat: Office of the Government Chief Information Officer.....	596	591
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary.....	500 (3)	505 (3)
96 Government Secretariat: Overseas Economic and Trade Offices.....	151	147
151 Government Secretariat: Security Bureau.....	171	170
60 Highways Department	1 925 (6)	1 903 (3)
63 Home Affairs Department.....	1 743	1 722
168 Hong Kong Observatory.....	287	287
122 Hong Kong Police Force.....	32 420	32 204
70 Immigration Department.....	6 035 (1)	6 509 (1)
72 Independent Commission Against Corruption.....	1 330	1 346
121 Independent Police Complaints Council.....	22	22
74 Information Services Department	424	422
76 Inland Revenue Department	2 874	2 848
78 Intellectual Property Department.....	85	84
79 Invest Hong Kong.....	35	35
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service.....	27	27
80 Judiciary.....	1 591	1 551
90 Labour Department.....	1 731	1 745
91 Lands Department.....	3 343	3 745 (2)
94 Legal Aid Department.....	533	525
95 Leisure and Cultural Services Department	7 399	7 085
100 Marine Department	1 440	1 407
116 Official Receiver's Office.....	227	223
118 Planning Department	752	748 (1)
136 Public Service Commission	27	27
160 Radio Television Hong Kong	560	525
162 Rating and Valuation Department.....	861	847
163 Registration and Electoral Office.....	113	148
170 Social Welfare Department.....	4 899	4 913
173 Student Financial Assistance Agency	198	198

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	31.3.2006 (Estimate)	31.3.2007 (Estimate)
180 Television and Entertainment Licensing Authority	156	152
181 Trade and Industry Department	517	515
186 Transport Department	1 246 (2)	1 223 (1)
188 Treasury	519	514
190 University Grants Committee	48	48
194 Water Supplies Department	4 659	4 484
	140 736 (18)	140 972 (19)
Companies Registry	292	290
Electrical and Mechanical Services Trading Fund.....	3 737	3 528
Hong Kong Monetary Authority.....	51	42
Hospital Authority	3 478	3 295
Housing Authority	8 291 (1)	7 669 (1)
Land Registry.....	469 (4)	474 (4)
Legal Aid Services Council	6	5
Office of the Telecommunications Authority	223	219
Post Office	5 483	5 347
Vocational Training Council.....	61	54
Others.....	2	2
	22 093 (5)	20 925 (5)
	162 829 (23)	161 897 (24)

Note: Figures in brackets denote the number of supernumerary directorate posts included.