

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2006	Revised estimate 2006–07	<b>Estimate 2007–08</b>
		\$'000	\$'000	\$'000	\$'000
	<b>Head 701—Land Acquisition</b>				
	<i>Infrastructure</i>				
	<b>Civil Engineering—Land acquisition</b>				
1001CA	Compensation for surrenders and resumptions: street widening: urban area.....	135,000	114,762	10	<b>10</b>
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western .....	1,115,100	1,090,398	100	<b>500</b>
1032CA	Special <i>ex-gratia</i> payments in relation to the regulation of Shenzhen River—stage I works .....	20,310	17,682	100	<b>100</b>
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance .....	2,400,000	769,000	345,000	<b>1,000</b>
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area .....	574,080	488,377	—	<b>5,000</b>
	Sub-total .....	<u>4,244,490</u>	<u>2,480,219</u>	<u>345,210</u>	<u><b>6,610</b></u>
	<b>Block allocations</b>				
1004CA	Compensation for surrenders and resumptions: miscellaneous .....	—	—	4,729	<b>21,510</b>
1100CA	Compensation and <i>ex-gratia</i> allowances in respect of projects in the Public Works Programme .....	—	—	390,992	<b>1,867,490</b>
	Sub-total .....	<u>—</u>	<u>—</u>	<u>395,721</u>	<u><b>1,889,000</b></u>
	<i>Head 701: total</i> .....	<u>4,244,490</u>	<u>2,480,219</u>	<u>740,931</u>	<u><b>1,895,610</b></u>