

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2006	Revised estimate 2006–07	Estimate 2007–08
		\$'000	\$'000	\$'000	\$'000
	Head 702—Port and Airport Development				
	BUILDING				
	<i>Support</i>				
	Support—Intra-governmental services				
2049GI	Consultancy for the Operational Windshear Warning System and advance site investigations	135,600	125,216	100	129
2052GI	Construction of the Air Traffic Control Complex and Tower, procurement of air traffic control and meteorological equipment and systems and related construction works.....	1,250,000	1,007,121	3,000	1,643
2057GI	Stand-alone government buildings, fitting out works within Passenger Terminal Building and remaining equipment and systems.....	2,425,800	2,061,325	1,000	775
	Sub-total.....	3,811,400	3,193,662	4,100	2,547
	<i>Building works: total</i>	3,811,400	3,193,662	4,100	2,547
	CIVIL ENGINEERING AND DEVELOPMENT				
	<i>Infrastructure</i>				
	Civil Engineering—Land development				
2354CL	West Kowloon Reclamation— consultants' fees and site investigation.....	287,000	260,635	1,200	699
2386CL	Central Reclamation phase 1— engineering works	2,644,000	2,592,189	1,000	500
2387CL	Container Terminal No. 9—engineering works for back-up area and infrastructure.....	2,710,000	2,138,041	640	400
2504CL	Tseung Kwan O port development in Area 137 (Fat Tong O) stage 2 reclamation	507,000	406,960	296	3,203
	Sub-total.....	6,148,000	5,397,825	3,136	4,802
	Transport—Roads				
2600TH	Improvement to Lung Mun Road fronting Tuen Mun Area 38 and associated sewerage and drainage works	221,700	205,430	—	110

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2006	Revised estimate 2006-07	Estimate 2007-08
		\$'000	\$'000	\$'000	\$'000
Port and Airport Development					
CIVIL ENGINEERING AND DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
2601TH	Foothills Bypass and improvement works along Wong Chu Road in Tuen Mun.....	2,061,700	992,854	95,800	110
	Sub-total	2,283,400	1,198,284	95,800	220
	<i>Civil Engineering and Development works: total.....</i>	8,431,400	6,596,109	98,936	5,022
	Works completed, cancelled or curtailed	—	—	30,323	—
	<i>Head 702: total</i>	12,242,800	9,789,771	133,359	7,569