

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2006	Revised estimate 2006–07	Estimate 2007–08
		\$'000	\$'000	\$'000	\$'000
	Head 706—Highways				
	<i>Infrastructure</i>				
	Transport—Footbridges/ pedestrian tunnels				
6143TB	Improvement to pedestrian subway system at Kwai Fuk Road roundabout	Cat. B	—	500	21,347†
6145TB	Extension of footbridge network in Tsuen Wan	Cat. B	—	—	3,083†
6150TB	Reconstruction of two footbridges across Choi Hung Road near Shatin Pass Road and Tai Shing Street	46,200	34,667	5,000	1,795
6152TB	Footbridge across Po Kong Village Road at the junction with Tsz Wan Shan Road	22,000	16,212	2,152	911
6156TB	Fortress Hill Pedestrian Link	23,800	8,275	9,488	4,286
	Sub-total	92,000	59,154	17,140	31,422
	Transport—Traffic control				
6017TC	Area traffic control and closed circuit television system for Tai Po and North Districts	97,200	54,430	8,500	2,064
6018TC	Renewal of Hong Kong area traffic control and closed circuit television systems	127,400	35,185	17,430	207
6019TC	Area traffic control and closed circuit television system for Tuen Mun and Yuen Long districts	153,500	231	25,350	44,350
6021TC	Provision of traffic control and surveillance facilities for existing strategic roads—stage 1	Cat. B	—	—	2,590†
6022TC	Replacement of area traffic control and closed circuit television systems for Kowloon, Tsuen Wan	Cat. B	—	—	8,530†

†6143TB The project at a rough order of cost of \$57,700,000 is forecast to start in the fourth quarter of the 2006–07 financial year, with an estimated expenditure of \$500,000 in 2006–07 and \$21,347,000 in 2007–08.

†6145TB The project at a rough order of cost of \$258,502,000 is forecast to start in the third quarter of the 2007–08 financial year, with an estimated expenditure of \$3,083,000 in 2007–08.

†6021TC The project at a rough order of cost of \$131,037,000 is forecast to start in the fourth quarter of the 2007–08 financial year, with an estimated expenditure of \$2,590,000 in 2007–08.

†6022TC The project at a rough order of cost of \$401,127,000 is forecast to start in the fourth quarter of the 2007–08 financial year, with an estimated expenditure of \$8,530,000 in 2007–08.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Traffic control—Cont'd.				
6023TC	Provision of facilities for traffic incident management and traffic information dissemination in the urban areas and their vicinities.....	Cat. B	—	—	8,941†
	Sub-total	378,100	89,846	51,280	66,682
	Transport—Roads				
6246TH	Kam Tin Bypass.....	290,800	178,660	3,900	438
6323TH	Reconstruction of Causeway Bay Flyover and associated widening of Victoria Park Road	141,800	60,328	26,633	16,000
6365TH	Castle Peak Road improvement between Area 2 and Sham Tseng, Tsuen Wan.....	2,528,300	1,529,823	44,800	18,500
6523TH	West Kowloon Corridor—Yau Ma Tei section, phase 2—footbridge and subway systems along Ferry Street at Dundas Street, Waterloo Road and Prosperous Garden.....	64,000	40,279	3,895	423
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	1,232,300	701,863	86,600	40,000
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link—consultants' fees and investigations.....	200,000	82,058	7,052	22,000
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange	2,507,200	862,035	3,400	1,000
6580TH	Tsing Yi North Coastal Road.....	1,604,400	703,861	1,000	304
6582TH	Central Kowloon Route—consultants' design fees and site investigations.....	99,000	56,335	7	9,975
6589TH	Salisbury Road underpass and associated road improvement works...	331,300	156,057	18,000	18,887
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	6,759,700	3,143,432	1,161,120	307,400
6695TH	Widening of Fo Tan Road and related improvement measures in Fo Tan	530,200	410,780	1,310	455
6701TH	Castle Peak Road improvement between Area 2 and Ka Loon Tsuen, Tsuen Wan—consultants' design fees and investigations.....	57,200	52,668	200	100

†6023TC The project at a rough order of cost of \$255,374,000 is forecast to start in the third quarter of the 2007–08 financial year, with an estimated expenditure of \$8,941,000 in 2007–08.

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		\$'000	\$'000	\$'000	\$'000
Highways					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan—remaining works	7,468,200	3,166,158	1,360,900	1,216,396
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	688,500	165,922	143,717	250,000
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	931,000	740,834	48,700	13,965
6722TH	Retrofitting of noise barriers on Fanling Highway near Choi Yuen Estate, Sheung Shui	101,400	73,144	18,550	2,126
6723TH	Retrofitting of noise barriers on Fanling Highway near Fanling Centre, Fanling	64,300	44,698	10,150	2,157
6731TH	Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam	686,300	391,337	173,819	39,153
6736TH	Deep Bay Link.....	4,594,600	2,735,533	325,100	74,117
6738TH	Route 10—North Lantau to Yuen Long Highway—detailed design of the southern section	454,500	167,081	2,300	499
6745TH	Grade separation at LRT junction LT1 at Tsing Lun Road, Tuen Mun	138,600	115,139	5,992	3,985
6747TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange—detailed design ..	18,300	8,604	200	150
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation.....	71,900	25,732	1,000	9,300
6757TH	Route 8 between Tsing Yi and Cheung Sha Wan—Ngong Shuen Chau Viaduct and the associated works	3,650,000	1,315,681	300,000	185,741
6759TH	Shenzhen Western Corridor.....	3,188,000	2,204,641	198,000	126,687
6764TH	Retrofitting of noise barriers on Tsing Tsuen Bridge at Tsing Yi and Tsuen Wan approaches	Cat. B	—	—	6,298†
6765TH	Retrofitting of noise barriers on Tseung Kwan O Road.....	Cat. B	—	—	18,498†

†6764TH The project at a rough order of cost of \$101,957,000 is forecast to start in the second quarter of the 2007–08 financial year, with an estimated expenditure of \$6,298,000 in 2007–08.

†6765TH The project at a rough order of cost of \$132,153,000 is forecast to start in the second quarter of the 2007–08 financial year, with an estimated expenditure of \$18,498,000 in 2007–08.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6772TH	Shenzhen Western Corridor—detailed design and associated site investigations	66,100	52,678	199	100
6773TH	Deep Bay Link—detailed design and associated site investigations	87,700	32,999	1,350	385
6776TH	Retrofitting of noise barriers on Yuen Shin Road	Cat. B	—	—	1,028†
6777TH	Improvements to San Tin Interchange	486,300	139,719	140,000	48,000
6783TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha—detailed design and associated site investigations	41,100	24,779	20	200
6787TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Section and North Lantau Highway Connection—investigation and preliminary design..	58,900	19,773	5,550	1,200
6788TH	New Boundary Bridge between Lok Ma Chau and Huanggang.....	330,400	198,320	12,825	14,244
6791TH	Enhancement of bridge parapets and roadside barriers.....	93,700	68,997	7,830	3,212
6792TH	Reconstruction and improvement of Tuen Mun Road—detailed design and associated site investigations	71,600	3,298	23,500	26,500
6796TH	Hong Kong–Zhuhai–Macao Bridge—Conceptual design and advance technical studies	26,800	383	954	1,609
6798TH	Improvement to Pok Oi Interchange	Cat. B	—	—	1,028†
6801TH	Widening of Tuen Mun Road at Tsing Tin Interchange	Cat. B	—	—	6,075†
	Sub-total	39,664,400	19,673,629	4,138,573	2,488,135
	Transport—Interchanges/ bus termini				
6075TI	Public transport interchange at Lok Ma Chau Terminus of the Sheung Shui to Lok Ma Chau Spur Line	93,100	40,494	46,500	3,917
	Sub-total	93,100	40,494	46,500	3,917

†6776TH The project at a rough order of cost of \$17,800,000 is forecast to start in the third quarter of the 2007–08 financial year, with an estimated expenditure of \$1,028,000 in 2007–08.

†6798TH The project at a rough order of cost of \$139,060,000 is forecast to start in the fourth quarter of the 2007–08 financial year, with an estimated expenditure of \$1,028,000 in 2007–08.

†6801TH The project at a rough order of cost of \$42,159,000 is forecast to start in the third quarter of the 2007–08 financial year, with an estimated expenditure of \$6,075,000 in 2007–08.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Railways				
6041TR	MTR Tseung Kwan O Extension— Essential public infrastructure works at Po Lam	25,100	21,839	10	100
6044TR	MTR Tseung Kwan O Extension— widening of the diverted Yau Tong Road.....	18,600	12,579	10	100
6045TR	West Rail (phase 1)—Essential public infrastructure works for Yuen Long section	685,100	309,153	(1,195)	500
6046TR	East Rail Extension—Essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line	656,500	285,923	89,603	57,555
6047TR	East Rail Extension—Essential public infrastructure works for Ma On Shan to Tai Wai Rail Link—public transport interchanges at Tai Wai Station and Wu Kai Sha Station.....	92,100	90,484	10	100
6048TR	East Rail Extension—Essential public infrastructure works for Hung Hom to Tsim Sha Tsui extension	1,146,400	882,395	25,000	25,000
6049TR	East Rail Extension—Essential public infrastructure works for Ma On Shan to Tai Wai Rail Link—subways and footbridge	117,900	89,945	10	1,000
	Sub-total	<u>2,741,700</u>	<u>1,692,318</u>	<u>113,448</u>	<u>84,355</u>
	Block allocation				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	—	—	633,792	740,082
	Sub-total	<u>—</u>	<u>—</u>	<u>633,792</u>	<u>740,082</u>
	Works completed, cancelled or curtailed	<u>—</u>	<u>—</u>	<u>143,731</u>	<u>—</u>
	<i>Head 706: total</i>	<u>42,969,300</u>	<u>21,555,441</u>	<u>5,144,464</u>	<u>3,414,593</u>