

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2006	Revised estimate 2006–07	Estimate 2007–08
		\$'000	\$'000	\$'000	\$'000
	Head 707—New Towns and Urban Area Development				
	TERRITORY-WIDE				
	<i>Environment</i>				
	Environmental Protection— Sewerage and sewage treatment				
7167DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1993–94 programme.....	21,000	7,066	800	100
7251DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1995–96 programme.....	8,500	6,057	200	100
	Sub-total	<u>29,500</u>	<u>13,123</u>	<u>1,000</u>	<u>200</u>
	<i>Infrastructure</i>				
	Transport—Roads				
7621TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1995–96 programme.....	60,500	55,209	260	150
7625TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1998–99 programme.....	206,100	142,182	100	150
	Sub-total	<u>266,600</u>	<u>197,391</u>	<u>360</u>	<u>300</u>
	<i>Housing</i>				
	Housing—Rural housing improvement				
7054HH	Village improvements and development schemes in the New Territories: 1996–97 programme.....	229,700	192,425	600	500
	Sub-total	<u>229,700</u>	<u>192,425</u>	<u>600</u>	<u>500</u>
	<i>Territory-wide works: total</i>	<u>525,800</u>	<u>402,939</u>	<u>1,960</u>	<u>1,000</u>

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2006	Revised estimate 2006–07	Estimate 2007–08
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT					
<i>Community and External Affairs</i>					
Recreation, Culture and Amenities—					
Open spaces					
7389RO	Enhancement of public facilities at Ngong Ping, Lantau	Cat. B	—	—	20,341†
	Sub-total	—	—	—	20,341
 <i>Infrastructure</i>					
Civil Engineering—					
Land development					
7112CL	Peng Chau development, package 3— design and stage 1 engineering works	135,000	111,584	440	100
7193CL	Peng Chau development, package 4, engineering works	167,300	130,767	1,000	3,278
7194CL	Peng Chau development, package 3, stage 2 engineering works	70,900	59,139	4,700	1,950
7343CL	Central Reclamation phase 3— engineering works	3,561,500	1,528,442	460,000	520,000
7424CL	North Lantau phase 2B development in Tung Chung, engineering works	509,000	506,762	502	1,736
7437CL	Road works in Aldrich Bay reclamation area	283,100	142,624	1,156	100
7487CL	Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56	712,700	442,209	7,000	3,000
7652CL	Wan Chai development phase 2— comprehensive feasibility study and site investigation	60,000	37,316	10,603	4,059
7656CL	Engineering infrastructure for Cyberport development at Telegraph Bay, phase 1	964,000	793,739	1,000	1,000
7671CL	Central Reclamation phase 3— consultants' fees and site investigation	35,700	33,164	100	250
7696CL	Wan Chai development phase 2— engineering works: consultants' fees and site investigation	111,100	54,326	300	21,581
7706CL	Improvement to existing roads and drains in Cheung Chau old town, stage 2	83,900	22,196	24,540	23,210

†7389RO The project at a rough order of cost of \$62,423,000 is forecast to start in the second quarter of the 2007–08 financial year, with an estimated expenditure of \$20,341,000 in 2007–08.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2006	Revised estimate 2006–07	Estimate 2007–08
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT—					
<i>Cont'd.</i>					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7712CL	Feasibility study for the remaining development in Tung Chung	Cat. B	—	—	3,500†
	Sub-total	6,694,200	3,862,268	511,341	583,764
	<i>Hong Kong Island and Islands Development works: total</i>	6,694,200	3,862,268	511,341	604,105
KOWLOON DEVELOPMENT					
<i>Infrastructure</i>					
Civil Engineering—					
Land development					
7693CL	South East Kowloon development—consultants' fees and site investigation for Kai Tak Approach Channel reclamation	63,800	42,800	6,904	1,793
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation	115,900	52,469	95	100
7708CL	South East Kowloon development—site preparation and drainage works at north apron area of Kai Tak Airport	119,100	68,725	47,700	2,621
7719CL	Kai Tak development—engineering review	87,500	—	500	28,654
7724CL	Kai Tak development—investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway	38,000	—	200	4,000
	Sub-total	424,300	163,994	55,399	37,168

†7712CL The project at a rough order of cost of \$31,465,000 is forecast to start in the third quarter of the 2007–08 financial year, with an estimated expenditure of \$3,500,000 in 2007–08.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2006	Revised estimate 2006–07	Estimate 2007–08
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
KOWLOON DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Transport—Roads					
7761TH	West Kowloon Reclamation— remaining road works, stage 3 phase 1	223,400	163,880	3,900	3,491
	Sub-total	223,400	163,880	3,900	3,491
	<i>Kowloon Development works: total</i>	647,700	327,874	59,299	40,659
 NEW TERRITORIES NORTH AND WEST DEVELOPMENT					
<i>Environment</i>					
Civil Engineering—Drainage and erosion protection					
7022CD	Main drainage channels for Yuen Long and Kam Tin—Shan Ha Tsuen to Lam Hau Tsuen section	125,100	99,633	13,000	2,000
7029CD	Main drainage channel for Ngau Tam Mei phase 2—Ngau Tam Mei to Yau Mei San Tsuen section	142,100	91,096	810	110
7030CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1— remainder	136,400	98,769	2,000	1,000
7043CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin, stage 1 phase 2	356,800	338,109	200	110
7053CD	River training works for the Upper River Indus	756,300	739,279	12,000	600
7060CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin, stage 1 phase 1	880,000	552,869	200	110
7070CD	Yuen Long bypass floodway	476,200	414,610	40,000	10,000
7073CD	San Tin Eastern Main Drainage Channel	354,200	291,269	39,500	10,000
7074CD	Village flood protection for Tai Kiu and Shui Pin Tsuen, Yuen Long, New Territories	62,900	22,579	9,000	1,500
7081CD	Main drainage channels for Yuen Long and Kam Tin stage 2—remainder	291,600	202,867	4,500	1,000

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2006	Revised estimate 2006-07	Estimate 2007-08
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
<i>Environment—Cont'd.</i>					
Civil Engineering—Drainage and erosion protection—Cont'd.					
7095CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin San Tsuen to Wang Toi Shan section	419,300	240,858	2,000	1,000
7097CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin Road to Tai Kek section	410,400	181,644	27,300	200
7098CD	Village flood protection for Pok Wai and Wang Chau, North West New Territories, phase 1	106,800	76,253	200	110
7100CD	Main drainage channel for Ngau Tam Mei phase 1—Yau Mei San Tsuen to Tai Sang Wai section	442,500	298,361	5,000	2,000
7107CD	Village flood protection for Chuk Yuen Tsuen and Ha San Wai, North West New Territories	152,100	101,229	1,500	110
7113CD	Main drainage channels for Yuen Long and Kam Tin—Sham Chung Channel	93,700	89,637	200	1,200
7117CD	Village flood protection for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories	174,800	135,475	4,000	1,500
	Sub-total	<u>5,381,200</u>	<u>3,974,537</u>	<u>161,410</u>	<u>32,550</u>
<i>Infrastructure</i>					
Civil Engineering—Multi-purpose					
7027CG	Yuen Long south extension—road works in Areas 13 and 14	385,500	234,212	21,000	6,000
	Sub-total	<u>385,500</u>	<u>234,212</u>	<u>21,000</u>	<u>6,000</u>
Civil Engineering—Land development					
7087CL	Shek Wu Hui development, package 4, engineering works	948,600	867,007	1,500	1,000
7092CL	Tai Po development, package 4	648,000	643,359	200	200
7094CL	Tai Po development, package 7, engineering works	364,700	362,528	200	500
7183CL	Ting Kok Road upgrading stage 2 and associated works	268,000	167,479	33,000	2,000

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2006	Revised estimate 2006–07	Estimate 2007–08
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7227CL	Tin Shui Wai development—village flood protection works for Sheung Cheung Wai, phase 2—construction of interceptor drains	27,200	6,185	5,432	1,874
7333CL	Fanling development, package 7, phase IV: formation and servicing, Fanling South	78,600	66,015	—	110
7410CL	Reclamation works for district open space and government, institution and community facilities in North Tsing Yi	120,600	100,799	5,700	350
7496CL	Advance engineering infrastructure works for Pak Shek Kok development	357,300	302,213	2,900	2,200
7659CL	Kau Hui development—engineering works, Area 16, Yuen Long, phase 1 ..	226,400	159,830	500	1,000
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development	30,300	14,880	730	700
7670CL	Formation and servicing of Area 36, Fanling, phase 2	62,500	40,072	50	100
7672CL	Roads and associated engineering works for Hung Shui Kiu North	133,700	61,016	570	110
7684CL	Hung Shui Kiu development, stage 2—engineering infrastructure north of Castle Peak Road, phase 1	92,100	67,558	1,300	1,000
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun—phase 2	25,900	1,316	1,700	788
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development—stage 1	537,000	397,183	46,000	31,700
7698CL	Tin Shui Wai development—village flood protection works for Sheung Cheung Wai, phase 1—upgrading of existing stormwater pumping station ..	36,700	30,926	1,400	1,200
7704CL	Engineering infrastructure works for Pak Shek Kok development—stage 2A	191,800	82,565	44,000	26,200

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2006	Revised estimate 2006–07	Estimate 2007–08
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7707CL	Yuen Long south western extension— site formation for school development and the associated road works in Area 13	34,000	11,099	9,500	2,000
7714CL	Engineering infrastructure works for Pak Shek Kok development – stage 2B—improvement and extension of Yau King Lane	Cat. B	—	—	13,000†
7720CL	Engineering infrastructure works for Pak Shek Kok development, stage 2C—Road L5 and adjoining parking and loading/unloading areas	46,500	—	2,300	10,800
7723CL	Engineering infrastructure works for Pak Shek Kok development—stage 2D—Road L3 and Road L7	Cat. B	—	—	3,500†
	Sub-total	4,229,900	3,382,030	156,982	100,332
Transport—Roads					
7052TH	Route 9—section between Shek Wai Kok and Chai Wan Kok.....	1,098,500	535,203	102,000	13,340
7073TH	Improvement to Kwan Mun Hau Street (Yeung Uk Road to Castle Peak Road), phase 1	111,210	97,690	30	200
7193TH	Ting Kok Road upgrading, stage 1 phase 2	218,400	203,839	12,000	1,000
7749TH	Road L18A in Area 18, Tuen Mun	Cat. B	—	—	21,730†
7756TH	Road widening and junction improvement works in the Sheung Shui/Fanling area.....	68,000	66,431	1,300	110

†7714CL The project at a rough order of cost of \$91,350,000 is forecast to start in the first quarter of the 2007–08 financial year, with an estimated expenditure of \$13,000,000 in 2007–08.

†7723CL The project at a rough order of cost of \$280,000,000 is forecast to start in the fourth quarter of the 2007–08 financial year, with an estimated expenditure of \$3,500,000 in 2007–08.

†7749TH The project at a rough order of cost of \$76,468,000 is forecast to start in the first quarter of the 2007–08 financial year, with an estimated expenditure of \$21,730,000 in 2007–08.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2006	Revised estimate 2006–07	Estimate 2007–08
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
7771TH	Tsuen Wan Road upgrading—site investigation and preliminary design ..	43,300	3,879	860	2,700
7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan	217,300	12,025	22,000	40,000
7794TH	Ping Ha Road improvement—remaining works (northern part of Ha Tsuen section)	Cat. B	—	—	15,000†
7799TH	Ping Ha Road improvement—remaining works (southern part of Ha Tsuen section).....	Cat. B	—	—	3,000†
	Sub-total	1,756,710	919,067	138,190	97,080
Water Supplies—Combined fresh/salt water supplies					
7060WC	Improvement of fresh and salt water supply to Tuen Mun western areas.....	442,000	268,894	—	110
	Sub-total	442,000	268,894	—	110
	<i>New Territories North and West Development works: total.....</i>	12,195,310	8,778,740	477,582	236,072
NEW TERRITORIES EAST DEVELOPMENT					
<i>Infrastructure</i>					
Civil Engineering—Land development					
7059CL	Sha Tin New Town, stage 2—engineering development, package 13	384,400	381,323	1,442	100
7066CL	Sha Tin New Town, stage 2—engineering development, package 23, phase 2	1,526,800	1,398,252	4,210	373
7177CL	Sha Tin New Town, remaining engineering works	491,600	—	112,100	134,500

†7794TH The project at a rough order of cost of \$127,446,000 is forecast to start in the third quarter of the 2007–08 financial year, with an estimated expenditure of \$15,000,000 in 2007–08.

†7799TH The project at a rough order of cost of \$119,770,000 is forecast to start in the third quarter of the 2007–08 financial year, with an estimated expenditure of \$3,000,000 in 2007–08.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2006	Revised estimate 2006-07	Estimate 2007-08
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7324CL	Tseung Kwan O development, phase 3, remaining reclamation in the town centre extension, stage 2 and associated main drainage works	544,300	442,164	6,533	879
7393CL	Tseung Kwan O development, phase 2 stage 3A, engineering works	332,000	291,546	200	197
7394CL	Sha Tin New Town, stage 2—servicing and extension of Pai Tau Village in Area 6A	11,200	1,009	—	4,000
7409CL	Sha Tin New Town, stage 2—servicing and extension of Chap Wai Kon, Ngau Pei Sha and To Shek Villages in Area 35	93,900	78,044	500	197
7458CL	Sha Tin New Town, stage 2—construction of Road T3	2,120,200	1,150,931	370,000	250,000
7459CL	Ma On Shan development, roads and drains in Area 77, Ma On Shan	190,000	170,158	5,871	6,256
7475CL	Sha Tin New Town, stage 2—detailed design and site investigation for Road T3	80,100	61,109	1,500	100
7492CL	Tseung Kwan O development, engineering infrastructure at Town Centre Central and widening of Wan Po Road	577,000	487,064	4,780	1,000
7665CL	Design fees and site investigations for formation and servicing in Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin.....	45,300	25,523	2,000	394
7683CL	Feasibility Study for further development of Tseung Kwan O	40,000	24,745	3,145	3,300
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	452,300	205,159	1,500	296
	Sub-total	<u>6,889,100</u>	<u>4,717,027</u>	<u>513,781</u>	<u>401,592</u>
Transport—Footbridges and pedestrian tunnels					
7094TB	Sha Tin New Town, stage 2—pedestrian and cycle subways at Lion Bridge	48,400	3,417	15,000	14,778
	Sub-total	<u>48,400</u>	<u>3,417</u>	<u>15,000</u>	<u>14,778</u>

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2006	Revised estimate 2006–07	Estimate 2007–08
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES EAST					
DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Transport—Roads					
7327TH	Improvements to Ying Yip Road and Silverstrand Beach Road at junctions with Hang Hau Road and Clear Water Bay Road.....	158,000	146,717	1,394	100
7538TH	Tseung Kwan O development, Hang Hau, remaining roads, footbridges and subways	106,700	103,578	83	100
7554TH	Sha Tin New Town, stage 2—Road D15 linking Lok Shun Path and Tai Po Road.....	132,000	119,675	8,708	3,617
7705TH	Sha Tin New Town, stage 2—Trunk Road T4.....	Cat. B	—	—	108,976†
7741TH	Northern access to Area 86, Tseung Kwan O	120,800	—	37,500	40,098
7770TH	Grade-separated interchange T1/P1/P2, Tseung Kwan O	438,600	407,481	13,800	5,043
7778TH	Tseung Kwan O development, phase 3—detailed design and site investigation for dualling of Hang Hau Road.....	21,900	3,452	875	197
7782TH	Road D1 (section between Road D4 and Road L654) and footbridge linking Areas 45 and 55, Tseung Kwan O.....	75,300	25,998	2,950	690
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4	20,200	4,349	15,204	647
	Sub-total	1,073,500	811,250	80,514	159,468
Transport—Interchanges/bus termini					
7072TI	Public transport interchanges at Tseung Kwan O Station and Tiu Keng Leng Station of the MTR Tseung Kwan O Extension.....	47,700	15,710	24,000	197
	Sub-total	47,700	15,710	24,000	197

†7705TH The project at a rough order of cost of \$1,050,507,000 is forecast to start in the second quarter of the 2007–08 financial year, with an estimated expenditure of \$108,976,000 in 2007–08.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2006	Revised estimate 2006-07	Estimate 2007-08
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Water Supplies—Combined fresh/salt water supplies					
7088WC	Water supply to Tseung Kwan O— stage 4 phase 2.....	59,700	37,880	500	148
	Sub-total.....	59,700	37,880	500	148
	<i>New Territories East Development works: total.....</i>	8,118,400	5,585,284	633,795	576,183
Block allocations					
7014CX	Rural Public Works Programme	—	—	120,000	122,000
7015CX	Urban Minor Works Programme.....	—	—	30,000	30,000
7016CX	District Minor Works Programme.....	—	—	—	20,000
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	—	—	45,974	69,000
	Sub-total.....	—	—	195,974	241,000
	Works completed, cancelled or curtailed.....	—	—	4,103	—
	<i>Head 707: total.....</i>	28,181,410	18,957,105	1,884,054	1,699,019