

## Head 10 — UTILITIES

### Details of Revenue

Sub-head (Code)	Actual revenue 2005–06	Original estimate 2006–07	Revised estimate 2006–07	Estimate 2007–08
	\$'000	\$'000	\$'000	\$'000
040 Marine ferry terminals—				
(010) Berthing fee.....	40,712	45,921	39,673	<b>44,368</b>
(020) Embarkation fee.....	182,895	162,405	169,025	<b>150,811</b>
(030) Others.....	5,616	5,596	5,623	<b>5,825</b>
Sub-total.....	<u>229,223</u>	<u>213,922</u>	<u>214,321</u>	<u><b>201,004</b></u>
070 Waterworks—				
(010) Chargeable water .....	2,446,433	2,520,000	2,460,000	<b>2,521,000</b>
(020) Fees and licences.....	10,992	11,000	11,000	<b>11,000</b>
(040) Others.....	12,060	24,200	24,200	<b>15,500</b>
Sub-total.....	<u>2,469,485</u>	<u>2,555,200</u>	<u>2,495,200</u>	<u><b>2,547,500</b></u>
080 Sewage services—				
(010) Sewage charge .....	468,365	484,600	466,000	<b>510,375</b>
(020) Trade effluent surcharge .....	204,524	208,400	200,900	<b>190,075</b>
(030) Others.....	2,303	2,292	2,180	<b>2,180</b>
Sub-total.....	<u>675,192</u>	<u>695,292</u>	<u>669,080</u>	<u><b>702,630</b></u>
Total.....	<u><u>3,373,900</u></u>	<u><u>3,464,414</u></u>	<u><u>3,378,601</u></u>	<u><u><b>3,451,134</b></u></u>

### Description of Revenue Sources

To this revenue head is credited all income generated by government-operated public utilities except government toll-tunnels and bridges.

Revenue from utilities generated 1.5% of total revenue in 2006–07.

### Underlying Changes in Revenue Yield

The **2006–07** revised estimate of \$3,378,601,000 is a net decrease of \$85,813,000 (2.5%) against the original estimate.

The **2007–08** estimate of \$3,451,134,000 is a net increase of \$72,533,000 (2.1%) over the revised estimate for 2006–07.