

Head 45 — FIRE SERVICES DEPARTMENT

Controlling officer: the Director of Fire Services will account for expenditure under this Head.

Estimate 2007–08	\$3,118.3m
Establishment ceiling 2007–08 (notional annual mid-point salary value) representing an estimated 9 264 non-directorate posts as at 31 March 2007 rising by 37 posts to 9 301 posts as at 31 March 2008.....	\$2,337.5m
In addition, there will be an estimated 18 directorate posts as at 31 March 2007 and as at 31 March 2008.	
Commitment balance	\$152.2m

Controlling Officer's Report

Programmes

- Programme (1) Fire Service**
- Programme (2) Fire Protection and Prevention**
- Programme (3) Ambulance Service**

These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).

Detail

Programme (1): Fire Service

	2005–06 (Actual)	2006–07 (Original)	2006–07 (Revised)	2007–08 (Estimate)
Financial provision (\$m)	1,954.5	1,986.8	1,951.8 (–1.8%)	2,055.8 (+5.3%)
				(or +3.5% on 2006–07 Original)

Aim

2 The aim is to extinguish fires, to protect life and property in case of fire or other calamity and to carry out fire hazard abatement action.

Brief Description

3 Through the strategic deployment of properly trained staff, equipment and appliances within each Command area, effective fire fighting and rescue services are maintained to respond to emergency calls expeditiously and efficiently in order to protect lives and properties in these incidents. The Fire Services Department (FSD) will continue to take action to abate imminent fire hazard and promote public awareness of fire safety. This work involves mainly:

- providing an efficient and effective fire service to the community;
- ensuring that all fire fighting and rescue units are in an immediate state of readiness to respond to emergency calls at all times;
- providing refresher and tactical training to all service staff to ensure that performance is maintained at the highest possible standard;
- ensuring that fire safety regulations are being observed by the public; and
- advising on and responding to fire safety issues in District Councils and District Fire Safety Committees and organising fire safety publicity activities as part of the efforts to strengthen community involvement in the fight against fire.

4 The key performance measures in respect of the provision of fire service are:

Targets

	Target	2005 (Actual)	2006 (Actual)	2007 (Plan)
total building fire calls met within graded response time (%).....	92.5	89.2	93.9	92.5

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	Target	2005 (Actual)	2006 (Actual)	2007 (Plan)
fire calls met within graded response time of six minutes for built-up areas (%)	92.0	88.5	93.6	92.0
fire calls met within graded response time of nine to 23 minutes for more dispersed risk/isolated developments (%).....	94.5	95.0	96.7	95.0
complaints of imminent fire hazards answered within 24 hours (%).....	100	100	100	100
requests for fire drills, fire safety talks, seminars, exhibitions, meetings and operational visits attended (%).....	100	100	100	100

Indicators

	2005 (Actual)	2006 (Actual)	2007 (Estimate)
all fire calls	37 741	33 268	33 000
building fire calls in built-up areas	28 880	25 556	25 000
building fire calls in more dispersed risk/isolated developments	3 249	2 615	2 600
special service calls	20 813	21 383	21 500
emergency ambulance calls attended by first responders	13 751#	25 223	26 000
turnouts of fire appliances to emergency callsβ	124 047	121 655	122 000
emergency move-ups of fire appliances to provide operational coverageβ.....	22 079	23 353	24 000
complaints of imminent fire hazards received	4 619	4 411	4 500
Fire Hazard Abatement Notices issued in respect of floating obstructions to means of escape (MOE) and locked exits...	571	449	450
prosecutions instituted.....	54	45	45
inspection of hospitals/clinics.....	344	346	350
lectures and advisory services given to hospitals/clinics.....	423	464	450
inspection of fire service installation (FSI) to verify the accuracy of maintenance certificates.....	3 187	4 190	4 000

The First Responder Programme has been fully implemented since October 2005. The figure only reflected part-year effect.

β Recategorisation of previous indicators to better reflect the work involved.

Matters Requiring Special Attention in 2007–08

5 During 2007–08, the Department will:

- continue to deploy flexibly its resources to achieve at least 92.5% of building fire calls met within graded response time;
- continue to fine tune and enhance the performance of the Third Generation Mobilising System (TGMS) in collaboration with the contractor;
- continue to increase the number of fire appliances with first responders, i.e. fire fighters specially trained to provide basic life support services for casualties/patients before the arrival of ambulances;
- commission the fire fighting and rescue facilities at the Shenzhen Bay Control Point;
- commission a fireboat station within Cheung Chau Typhoon Shelter;
- monitor the progress of the construction of a Diving Training Centre at Stonecutters Island; and
- procure a fireboat and plan for the replacement of another to enhance fire fighting and rescue capabilities in coastal water.

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Programme (2): Fire Protection and Prevention

	2005–06 (Actual)	2006–07 (Original)	2006–07 (Revised)	2007–08 (Estimate)
Financial provision (\$m)	215.9	219.1	217.6 (–0.7%)	220.3 (+1.2%)
				(or +0.5% on 2006–07 Original)

Aim

6 The aim is to reduce fire hazards in the community and to ensure that appropriate fire protection measures are provided in buildings/premises according to their intended use(s).

Brief Description

7 The two Fire Protection Commands are responsible for the control of dangerous goods and timber stores, abatement of fire hazards in general, registration of FSI contractors, formulation and inspection of fire safety measures in buildings, and upgrading of fire safety standards in prescribed commercial premises, specified commercial buildings and composite buildings. They also advise relevant statutory authorities and the public on fire protection/prevention and promote public awareness of fire safety. This work involves mainly:

- licensing storage/manufacture of Category 2 (other than liquefied petroleum gas (LPG)) to Category 10 dangerous goods, storage of timber and vehicles for conveyance of Category 2 (other than LPG) and Category 5 dangerous goods;
- investigation of complaints about dangerous goods (other than LPG) and fire hazards and initiating law enforcement action;
- registration of FSI contractors;
- vetting and certification of building plans in respect of provision of FSIs and equipment;
- ensuring the provision and proper maintenance of FSIs and equipment in buildings;
- vetting and approval of portable fire fighting equipment;
- inspection of fire safety in schools, child care centres, food premises, prescribed commercial premises, specified commercial buildings, composite buildings, karaoke establishments, drug dependent persons treatment and rehabilitation centres, and places of public entertainment;
- inspection of ventilating systems in licensed premises;
- giving lectures and advisory services on fire safety (other than hospitals/clinics);
- processing of loan applications on fire safety improvement works under the Comprehensive Building Safety Improvement Loan Scheme;
- upgrading the fire safety measures in prescribed commercial premises and specified commercial buildings; and
- advising the owners/occupiers of old composite buildings and domestic buildings to upgrade the fire safety standard of the buildings and preparing for the implementation of the Fire Safety (Buildings) Ordinance.

8 The key performance measures in respect of fire protection and prevention are:

Targets

	Target	2005 (Actual)	2006 (Actual)	2007 (Plan)
safety requirements issued within 28 working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full (%)	100	100	100	100
safety requirements issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods following receipt of application (%).....	100	100	100	100

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	Target	2005 (Actual)	2006 (Actual)	2007 (Plan)
licences issued within six working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements (%).....	100	100	100	100
licences issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods upon confirmation of full compliance with safety requirements (%).....	100	100	100	100
fire safety requirements issued within 20 working days for the licensing/ registration of schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres following receipt of application and the required details/plans in full (%)Ψ	90	—	100	90
Fire Services Certificates issued within seven working days upon confirmation of full compliance with fire safety requirements for all licence/registration applications (%)Ψ	90	—	100	90
complaints about dangerous goods (other than LPG) or reports of fire hazards posing imminent danger investigated within 24 hours (%).....	100	100	100	100
complaints about fire hazards not posing imminent danger investigated within ten working days (%)§	100	100	100	100
complainants advised within 27 working days of outcome of investigation (%)^ ...	100	100	100	100
applications processed within seven working days for registration as FSI contractors (%).....	100	100	100	100
letters of approval issued within 14 working days to applicants for registration as FSI contractors upon completion of all formalities (%)	100	100	100	100
no. of prescribed commercial premises inspectedΩ	150	141	162	150
no. of specified commercial buildings inspected!.....	140	141	128	100∇
no. of composite buildings inspected.....	900	908	906	900

Ψ New targets as from 2006.

§ The target processing time has been revised to ten working days since the implementation of five-day week on 1 July 2006.

^ The target processing time has been revised to 27 working days since the implementation of five-day week on 1 July 2006.

∇ The decrease in the number of specified commercial buildings inspected is due to more resources required for the inspection of each of such buildings to be covered in 2007 as they were built in the 1980s and are generally much larger in size, more complicated in layouts and would involve more units and occupiers.

Indicators

	2005 (Actual)	2006 (Actual)	2007 (Estimate)
licences renewed/issuedΔ			
timber/dangerous goods stores	4 298	4 340	4 350
dangerous goods vehicles.....	1 578	1 767	1 770
Fire Hazard Abatement Notices issued (other than floating obstructions to MOE and locked exits).....	2 648	2 039	2 000

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	2005 (Actual)	2006 (Actual)	2007 (Estimate)
prosecutions instituted			
dangerous goods and timber stores.....	351	313	310
fire hazards	185	128	130
building plans processed	12 488	12 488	12 500
inspection of FSIs and equipment	81 730	82 807	83 000
applications for approval of portable fire fighting equipment processed	838	775	800
inspection of fire safety in schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres	34 332	33 613	34 000
inspection of fire safety in commercial premises and composite buildings	13 832	14 418	14 500
inspection of ventilating systems in licensed premises	5 788	6 051	6 000
lectures and advisory services given (other than hospitals/clinics)	26 363	27 764	27 700
prescribed commercial premises Ω			
no. of fire safety directions issued	950	823	800
no. of fire safety directions complied with/ discharged	912	924	920
specified commercial buildings \P			
no. of fire safety improvement directions issued	5 801	4 766	4 700
no. of fire safety improvement directions complied with/discharged	9 341	7 473	7 500
composite buildings			
no. of buildings issued with advisory letters.....	900	900	900
no. of advisory letters issued	12 897	9 546	9 500

Δ The indicator has been revised to cover not only licences renewed but also licences issued since 1 January 2006 to better reflect the work involved. The figures for 2005 cover licences renewed only.

Ω During the years 2005 and 2006, 190 potential prescribed commercial premises (PCPs) were jointly inspected with the Buildings Department (BD) each year in which 141 and 162 premises were subsequently identified as PCPs respectively. Up to 31 December 2006, 1 809 commercial premises have been jointly inspected with the BD since the implementation of the Fire Safety (Commercial Premises) Ordinance in May 1997 and 1 291 premises were subsequently identified as PCPs. On the whole, a total of 8 522 fire safety directions (FSDns) were issued by the FSD in which 6 794 FSDns were complied with/discharged and 508 PCPs have completed the improvement works or the relevant FSDns have been discharged.

\P During the years 2005 and 2006, 148 and 140 potential specified commercial buildings (SCBs) were jointly inspected with the BD in which 141 and 128 buildings were subsequently identified as SCBs respectively. Up to 31 December 2006, 1 380 commercial buildings have been jointly inspected with the BD since the implementation of the Fire Safety (Commercial Premises) (Amendment) Ordinance in June 1998 and 1 260 buildings were subsequently identified as SCBs. On the whole, a total of 45 635 fire safety improvement directions (FSIDns) were issued by the FSD in which 32 660 FSIDns were complied with/discharged and 433 SCBs have completed the improvement works or the relevant FSIDns have been discharged.

Matters Requiring Special Attention in 2007–08

9 During 2007–08, the Department will continue to:

- enhance the fire protection measures for prescribed commercial premises with floor area exceeding 230 square metres;
- enhance fire safety measures in old commercial buildings;
- monitor fire safety standards in composite, domestic and industrial buildings and plan for the implementation of the Fire Safety (Buildings) Ordinance;
- promote a fire safety culture among the community in order to arouse public awareness of fire safety;
- co-ordinate and expand the Fire Safety Ambassador Scheme;
- inspect FSIs within buildings as well as the emergency vehicular accesses provided for fire fighting operations and advise owners and residents of the importance of proper maintenance of these facilities;
- prepare subsidiary legislation of the Dangerous Goods (Amendment) Ordinance 2002 to enhance the control of dangerous goods;
- monitor the performance of registered FSI contractors;

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- review the legislative provisions regarding the registration scheme for FSI contractors; and
- explore the feasibility of introducing third party certification on fire safety for buildings and licensed premises.

Programme (3): Ambulance Service

	2005–06 (Actual)	2006–07 (Original)	2006–07 (Revised)	2007–08 (Estimate)
Financial provision (\$m)	795.3	815.1	792.4 (–2.8%)	842.2 (+6.3%)
				(or +3.3% on 2006–07 Original)

Aim

10 The aim is to provide an efficient and effective paramedic emergency ambulance service to meet public demand.

Brief Description

11 Through strategic deployment of properly trained staff, equipment and ambulances, the Department maintains an ambulance service that responds to ambulance calls effectively and efficiently. This work involves mainly:

- rendering assistance to any person who appears to need prompt or immediate medical attention by securing his safety, resuscitating or sustaining his life and reducing his suffering or distress;
- ensuring that all emergency calls, involving immediate provision of ambulance aid and subsequent conveyance of the sick or injured persons to hospital, are responded to as expeditiously as possible;
- ensuring that all urgent calls received by the Department, involving the transfer of patients from a hospital or clinic to an acute hospital for urgent medical investigation or treatment, are responded to as expeditiously as possible;
- ensuring that all ambulances and equipment are well maintained and fully operational at all times;
- maintaining good working relationship with district organisations, medical institutions, etc., to facilitate the effective and efficient discharge of operational duties; and
- ensuring that pre-hospital emergency care knowledge and skills of personnel are maintained and enhanced through regular and specialised training.

12 The key performance measures in respect of ambulance service are:

Target

	Target	2005 (Actual)	2006 (Actual)	2007 (Plan)
emergency calls answered within the target response time of 12 minutes (%)..	92.5	89.6	92.7	92.5

Indicators

	2005 (Actual)	2006 (Actual)	2007 (Plan)
no. of emergency calls.....	549 866	539 903	549 000
no. of urgent calls.....	34 175	34 771	34 000
calls per ambulance	2 290	2 227	2 260
turnouts of ambulances and ambulance motor cycles to calls@	—	627 557	636 000
emergency move-ups of ambulances to provide operational coverage@	—	45 630	46 000

@ New indicators as from 2006.

Matters Requiring Special Attention in 2007–08

13 During 2007–08, the Department will:

- continue to deploy flexibly its resources to achieve the target response time;
- continue to enhance pre-hospital emergency care knowledge and paramedic skills of personnel through on-going and specialised medical training programmes co-ordinated by the Medical Directors of the Department;

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- continue to plan for the provision of a new ambulance depot at Lai Chi Kok;
- continue to provide a community education programme, including the provision of cardio-pulmonary resuscitation training for the general public;
- continue to organise publicity activities to educate the public on the proper use of ambulance services;
- continue to explore the feasibility of introducing a Medical Priority Dispatch System in Hong Kong; and
- commission the ambulance facilities at the Shenzhen Bay Control Point and the Lok Ma Chau Spur Line Control Point.

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ANALYSIS OF FINANCIAL PROVISION

Programme	2005-06 (Actual) (\$m)	2006-07 (Original) (\$m)	2006-07 (Revised) (\$m)	2007-08 (Estimate) (\$m)
(1) Fire Service.....	1,954.5	1,986.8	1,951.8	2,055.8
(2) Fire Protection and Prevention	215.9	219.1	217.6	220.3
(3) Ambulance Service	795.3	815.1	792.4	842.2
	2,965.7	3,021.0	2,961.8 (-2.0%)	3,118.3 (+5.3%)
				(or +3.2% on 2006-07 Original)

Analysis of Financial and Staffing Provision

Programme (1)

Provision for 2007-08 is \$104.0 million (5.3%) higher than the revised estimate for 2006-07. This is mainly due to the full-year effect of filling vacancies in 2006-07, increased provision for the Civil Service Provident Fund contribution and operating expenses upon the full commissioning of the TGMS, and increased cash flow requirement for replacement of fire appliances and equipment.

Programme (2)

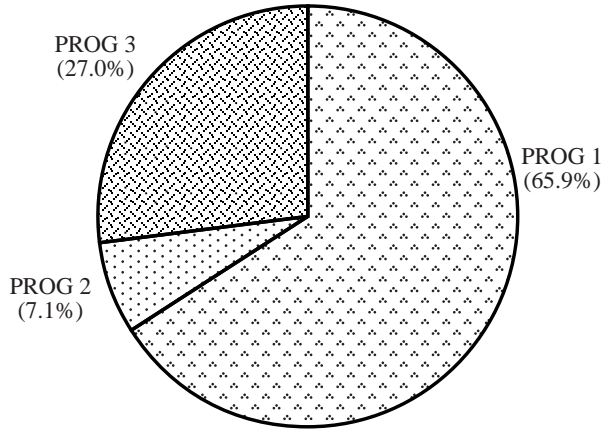
Provision for 2007-08 is \$2.7 million (1.2%) higher than the revised estimate for 2006-07. This is mainly due to the creation of one post in 2007-08, and increase in operating expenses and general non-recurrent expenses.

Programme (3)

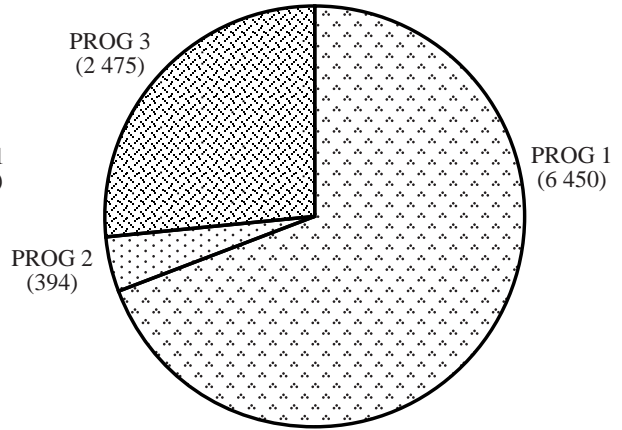
Provision for 2007-08 is \$49.8 million (6.3%) higher than the revised estimate for 2006-07. This is mainly due to the full-year effect of filling vacancies in 2006-07, net creation of 36 posts in 2007-08, increased provision for the Civil Service Provident Fund contribution and operating expenses upon the full commissioning of the TGMS, and increased cash flow requirement for replacement of ambulances.

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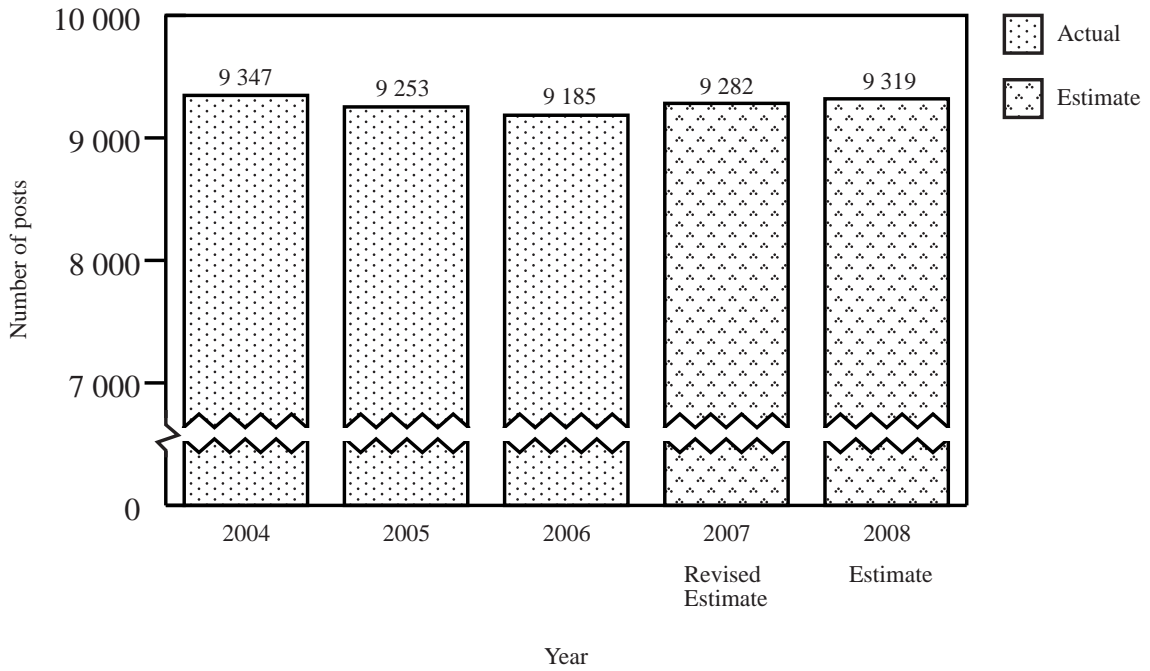
*Allocation of provision
to programmes
(2007-08)*



*Staff by programme
(as at 31 March 2008)*



*Changes in the size of the establishment
(as at 31 March)*



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Sub-head (Code)	Actual expenditure 2005-06	Approved estimate 2006-07	Revised estimate 2006-07	Estimate 2007-08	
	\$'000	\$'000	\$'000	\$'000	
Operating Account					
Recurrent					
000	Operational expenses.....	2,895,302	2,940,563	2,900,522	2,998,859
	Total, Recurrent	<u>2,895,302</u>	<u>2,940,563</u>	<u>2,900,522</u>	<u>2,998,859</u>
Non-Recurrent					
700	General non-recurrent.....	267	667	150	600
	Total, Non-Recurrent	<u>267</u>	<u>667</u>	<u>150</u>	<u>600</u>
	Total, Operating Account.....	2,895,569	2,941,230	2,900,672	2,999,459
Capital Account					
Plant, Equipment and Works					
603	Plant, vehicles and equipment	53,317	55,730	42,262	79,680
661	Minor plant, vehicles and equipment (block vote).....	16,855	24,025	18,844	39,120
	Total, Plant, Equipment and Works	<u>70,172</u>	<u>79,755</u>	<u>61,106</u>	<u>118,800</u>
	Total, Capital Account	70,172	79,755	61,106	118,800
	Total Expenditure.....	<u>2,965,741</u>	<u>3,020,985</u>	<u>2,961,778</u>	<u>3,118,259</u>

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Details of Expenditure by Subhead

The estimate of the amount required in 2007–08 for the salaries and expenses of the Fire Services Department is \$3,118,259,000. This represents an increase of \$156,481,000 over the revised estimate for 2006–07 and of \$152,518,000 over actual expenditure in 2005–06.

Operating Account

Recurrent

2 Provision of \$2,998,859,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Fire Services Department.

3 The establishment as at 31 March 2007 will be 9 282 permanent posts. It is expected that there will be a net creation of 37 permanent posts in 2007–08. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2007–08, but the notional annual mid-point salary value of all such posts must not exceed \$2,337,518,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2005–06 (Actual) (\$'000)	2006–07 (Original) (\$'000)	2006–07 (Revised) (\$'000)	2007–08 (Estimate) (\$'000)
Personal Emoluments				
- Salaries.....	2,489,922	2,542,750	2,521,339	2,579,879
- Allowances.....	3,702	6,977	7,200	8,200
- Job-related allowances	30,886	32,217	30,929	33,121
Personnel Related Expenses				
- Mandatory Provident Fund contribution.....	3,079	4,262	4,059	6,712
- Civil Service Provident Fund contribution.....	19,464	22,398	22,002	26,788
Departmental Expenses				
- Specialist supplies and equipment.....	37,235	29,973	29,973	31,015
- General departmental expenses.....	311,014	301,986	285,020	313,144
	2,895,302	2,940,563	2,900,522	2,998,859

Capital Account

Plant, Equipment and Works

5 Provision of \$39,120,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$20,276,000 (107.6%) over the revised estimate for 2006–07. This is mainly due to increased requirement for replacement of fire appliances, ambulances and equipment.

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Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006–07	Balance
			\$'000	\$'000	\$'000	\$'000
<i>Operating Account</i>						
700	<i>General non-recurrent</i>					
679	Publicity campaign to promote protection of properties against fire hazards, prevention of hill fire and the Dangerous Goods (Amendment) Bill		2,500	2,184	50	266
703	Promotion of building fire safety and paramedic ambulance service		3,000	2,527	100	373
			5,500	4,711	150	639
<i>Capital Account</i>						
603	<i>Plant, vehicles and equipment</i>					
451	One replacement mobile casualty treatment centre F082		3,000	1,201	1,500	299
452	One replacement rescue tender F437		3,500	—	2,300	1,200
453	One replacement hydraulic platform F440		4,300	—	10	4,290
454	One replacement hydraulic platform F454		4,300	—	10	4,290
461	One replacement snorkel F478		6,000	—	—	6,000
682	Replacement of Fireboat 6		70,750	55,008	13,850	1,892
683	One replacement hydraulic platform for Tin Shui Wai Fire Station		4,500	3,215	500	785
684	One replacement hydraulic platform for Kotewall Fire Station		4,500	3,152	800	548
685	One replacement hydraulic platform for Discovery Bay Fire Station		4,500	3,279	700	521
686	One replacement hydraulic platform for Shun Lee Fire Station		4,500	3,166	700	634
687	One replacement hydraulic platform for Driving Training School		4,500	3,363	700	437
688	One replacement major pump for Chung Hom Kok Fire Station		3,200	2,122	500	578
689	One replacement major pump for Pat Heung Fire Station		3,200	2,175	500	525
690	One replacement major pump for Pok Fu Lam Fire Station		3,200	2,037	500	663
691	One replacement major pump for Tseung Kwan O Fire Station		3,200	2,076	500	624
692	One replacement major pump for Tai O Fire Station		3,200	2,123	500	577
693	One replacement major pump for Driving Training School		3,200	2,091	500	609

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006–07	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
695	One replacement breathing apparatus tender for Sha Tin Fire Station		2,500	2,264	100	136
696	One replacement breathing apparatus tender for Wong Tai Sin Fire Station.....		2,500	2,194	100	206
697	One replacement foam tender for Tsing Yi South Fire Station		2,500	1,816	250	434
698	One replacement foam tender for Pillar Point Fire Station		2,500	1,809	250	441
699	One replacement foam tender for Lam Tin Fire Station.....		2,500	1,962	250	288
700	One replacement foam tender for Chai Wan Fire Station.....		2,500	2,108	250	142
704	One replacement jackless snorkel for Airport Fire Contingent		6,250	5,832	200	218
709	One replacement jackless snorkel for Main Airport Fire Station		6,000	5,814	100	86
711	One speedboat with trolley for enhancing shallow water fire fighting at Tai O Creek.....		500	311	100	89
713	One replacement hydraulic platform F441		4,300	—	3,900	400
714	One replacement major pump F442		3,200	2,644	100	456
715	One replacement major pump F447		3,200	2,450	100	650
716	One replacement major pump F448		3,200	2,470	100	630
717	One replacement major pump F450		3,200	2,449	100	651
718	One replacement major pump F453		3,200	2,451	100	649
719	One replacement major pump F455		3,200	2,489	100	611
720	One replacement major pump F458		3,200	2,455	100	645
721	One replacement major pump F461		3,200	2,455	100	645
815	One replacement major pump F457		3,800	—	—	3,800
816	One replacement hydraulic platform F462.....		4,300	—	—	4,300
817	One replacement turntable ladder F101.....		6,500	—	—	6,500
834	Replacement of Fireboat No. 4.....		13,000	—	—	13,000
855	One replacement snorkel F061		6,000	—	—	6,000
856	One replacement turntable ladder F097.....		6,500	—	—	6,500
857	One replacement turntable ladder F098.....		6,500	—	—	6,500

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006–07	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
858	One replacement turntable ladder F099.....		6,500	—	—	6,500
859	One replacement rescue tender F438		2,800	—	—	2,800
860	One replacement major pump F443		3,800	—	—	3,800
861	One replacement major pump F446		3,800	—	—	3,800
862	One replacement major pump F449		3,800	—	—	3,800
863	One replacement major pump F456		3,800	—	—	3,800
864	One replacement hydraulic platform F463.....		4,300	—	—	4,300
865	One replacement hydraulic platform F477.....		4,300	—	—	4,300
866	One replacement hydraulic platform F479.....		4,300	—	—	4,300
867	One replacement hydraulic platform F481.....		4,300	—	—	4,300
868	One replacement hydraulic platform F482.....		4,300	—	—	4,300
869	One replacement hydraulic platform F051.....		4,300	—	—	4,300
870	One replacement hydraulic platform F052.....		4,300	—	—	4,300
871	One replacement hydraulic platform F053.....		4,300	—	—	4,300
872	One replacement hydraulic platform F054.....		4,300	—	—	4,300
878	Replacement of Fireboat No. 8.....		9,900	—	—	9,900
			<u>310,900</u>	<u>128,981</u>	<u>30,370</u>	<u>151,549</u>
		Total.....	<u>316,400</u>	<u>133,692</u>	<u>30,520</u>	<u>152,188</u>