

LOTTERIES FUND

LOTTERIES FUND

Memorandum Note

The Lotteries Fund was created on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purposes and share the same rate of investment return as from that date. Any interest paid by the Hong Kong Monetary Authority is treated as investment income.

Disbursements

Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration. Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments for medical or educational purposes or in excess of \$4,000,000.

4 Block grants under *Subhead 990 Block Grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works not exceeding \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$100,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee.

5 The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$400,000 in premises occupied by non-governmental organisations providing social welfare services where these expenditure items are not within the ambit of the Block Grant.

Head 361—Additional Commitments

6 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

2006–07

7 The revised estimate of payments for 2006–07 is \$966,816,000 solely of payments under Head 341—Non-recurrent Grants. The revised estimate of receipts for 2006–07 is \$1,411,217,000.

2007–08

8 The estimate of payments for 2007–08 is \$956,120,000. It comprises \$816,596,000 under Head 341—Non-recurrent Grants and \$139,524,000 under Head 361—Additional Commitments. The estimate of receipts for 2007–08 is \$1,379,654,000.

9 Taking into account the estimated receipts and payments for 2007–08, and the estimated balance of the Fund as at 1 April 2007, there will be an estimated balance of \$5,754,544,000 as at 31 March 2008 available for future payments.

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 2005-06	Approved estimate 2006-07	Revised estimate 2006-07	Estimate 2007-08
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants				
035 Architectural Services Department	68,245	107,773	77,302	72,635
068 Baptist Oi Kwan Social Service Centre	2,928	3,192	8,293	860
120 Caritas—Hong Kong	11,576	17,228	12,014	9,052
135 Chi Lin Nunnery	—	1,254	2,977	157
140 Chinese Young Men's Christian Association of Hong Kong	1,322	733	79	818
144 Ching Chung Taoist Association of Hong Kong Limited	778	544	270	766
148 Christian Action	—	—	540	360
150 Christian Family Service Centre	5,602	3,023	5,566	1,484
182 Department of Health—Nursing Home	—	4,276	3,276	100
183 Department of Health—Elderly Health Centre..	772	1,200	350	2,048
184 Director of Social Welfare Incorporated	15,446	32,154	17,994	19,768
218 Evangelical Lutheran Church of Hong Kong ...	230	738	2,382	558
268 Haven of Hope Christian Service	2,553	2,806	3,171	3,174
270 Heep Hong Society	6,379	331	2,650	1,294
290 Hong Kong and Macau Lutheran Church Limited	—	—	215	323
300 Hong Chi Association	4,777	32	1,129	3,562
310 The Hong Kong Catholic Marriage Advisory Council	128	123	2,427	246
320 The Hong Kong Buddhist Association	507	1,252	—	3,535
330 Hong Kong Children and Youth Services	128	115	115	13
340 Hong Kong Christian Service	128	216	5,466	3,306
357 HKCT Group Limited	—	—	540	360
360 The Hong Kong Council of Social Service	1,453	11,946	4,288	22,445
370 The Society of Rehabilitation and Crime Prevention, Hong Kong	1,907	1,372	1,091	410
376 Hong Kong Employment Development Service Limited	2,592	2,591	2,484	1,007
390 Hong Kong Family Welfare Society	1,713	4,084	5,465	796
400 The Hong Kong Federation of Youth Groups ...	3,613	26,057	15,863	59,690
410 The Hong Kong Girl Guides Association	114	1,750	2,425	280
471 Hong Kong Single Parents Association	—	—	641	360
480 The Hong Kong Society for the Aged	4,048	742	3,808	30
484 The Hong Kong Society for the Blind	1,209	3,636	683	3,468
486 The Hong Kong Society for the Deaf	4,197	284	1,720	568
490 Hong Kong Society for the Protection of Children	1,204	453	1,969	123
496 Hong Kong Southern District Women's Association	—	35	660	35

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 2005–06	Approved estimate 2006–07	Revised estimate 2006–07	Estimate 2007–08
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
516 Hong Kong Young Women's Christian Association	—	596	2,331	780
530 Housing Department	18,734	15,197	12,281	18,364
560 International Social Service (Hong Kong Branch)	2,990	453	1,833	26
600 Wai Ji Christian Service	12,074	4,357	4,603	10,474
620 The Lok Sin Tong Benevolent Society, Kowloon	1,216	142	270	4,942
646 Mental Health Association of Hong Kong	19	3,306	1,144	360
674 The Neighbourhood Advice—Action Council..	871	30	1,582	625
682 New Life Psychiatric Rehabilitation Association	3,994	3,520	1,267	6,762
684 New Territories Association Retraining Centre Limited	—	—	540	410
696 The Open University of Hong Kong	4,143	2,071	1,450	620
728 Pentecostal Church of Hong Kong Limited.	—	—	1,000	408
730 Po Leung Kuk	16,224	21,174	39,523	17,228
748 The Superioress of the Sisters of the Precious Blood	—	2,312	2,213	1,018
790 Salvation Army	1,760	2,865	4,861	15,544
810 Scout Association of Hong Kong	95	900	1,660	141
811 Self Help Group for the Brain Damaged	—	—	660	176
816 Shatin Women's Association Limited	—	—	540	360
820 Hong Kong Sheng Kung Hui	15,961	11,374	13,599	15,658
830 Sik Sik Yuen	1,666	1,704	5,857	975
837 Social Welfare Department	414,635	9,742	421,123	301,783
839 The Society for the Aid and Rehabilitation of Drug Abusers	259	6,177	190	8,288
844 Fu Hong Society	2,544	146	2,994	503
848 The Spastics Association of Hong Kong	5,222	6,090	5,407	11,923
860 St. James' Settlement	2,775	6,248	21,701	3,994
890 Tsung Tsin Mission of Hong Kong	—	371	398	39
892 Tuen Mun District Women's Association Limited	—	—	450	450
896 Tung Wah Group of Hospitals	4,366	13,459	4,586	47,570
945 Modernisation Programme of Integrated Children and Youth Services Centres	29,599	33,571	70,680	28,386
946 Intensive Employment Assistance Project	61,652	62,230	56,930	20,790
962 Yan Chai Hospital	2,123	251	2,321	19
964 Yan Oi Tong Limited	852	488	1,411	77
966 Yang Memorial Methodist Social Service	10,001	905	1,562	373

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 2005-06	Approved estimate 2006-07	Revised estimate 2006-07	Estimate 2007-08
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
967 Youth Outreach.....	4,246	1,140	94	838
971 Yuen Long Town Hall Management Committee Limited	—	—	540	360
990 Block Grant.....	52,179	48,016	47,874	52,701
995 Minor Grants (block vote)	6,917	20,000	15,000	30,000
Aberdeen Kai Fong Welfare Association Limited	575	35	135	—
Alice Ho Miu Ling Nethersole Hospital	14	—	3,603	—
Asbury Methodist Social Service	59	—	—	—
Asia Women's League Limited	—	2,501	1,720	—
Boys' and Girls' Clubs Association of Hong Kong.....	743	—	—	—
Chinese Evangelical Zion Church Limited.....	2,027	108	126	—
Chinese Rhenish Church Hong Kong Synod.....	—	—	90	—
Chuk Lam Ming Tong Limited.....	3,445	545	1,996	—
Hong Kong Council of the Church of Christ in China	837	—	—	—
The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong	—	—	194	—
Electrical and Mechanical Services Department.....	1,720	—	125	—
Eternal Flame Action.....	—	—	92	—
The University of Hong Kong	(234)	804	1,500	—
Fung Kai Public School	—	1,815	—	—
Hans Andersen Club Limited	—	83	204	—
Heung Hoi Ching Kok Lin Association.....	2,805	—	940	—
Hok Yau Club	136	—	—	—
Hong Kong & Kowloon Kaifong Women's Association Limited	—	—	68	—
Hong Kong Association of Gerontology	(152)	—	—	—
Hong Kong Association for the Survivors of Women Abuse (Kwan Fook).....	(223)	—	—	—
Hong Kong Blind Union.....	70	—	—	—
The Hong Kong Bodhi Siksa Society Limited...	30	631	—	—
The Hong Kong Chinese Women's Club	762	—	—	—
Hong Kong Outlying Islands Women's Association Limited	22	—	—	—
Hong Kong PHAB Association	748	43	77	—
Hong Kong Red Cross	1,572	—	1,821	—

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 2005–06	Approved estimate 2006–07	Revised estimate 2006–07	Estimate 2007–08
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
The Hong Kong Society for Rehabilitation.....	356	—	186	—
Hong Kong Student Aid Society	247	—	260	—
Hong Kong Tin Shui Wai Women Association	548	32	92	—
The Hong Kong Tuberculosis, Chest and Heart Diseases Association.....	35	—	3,645	—
The Hong Kong Vocational Centre Charitable Trust	1,543	689	912	—
Hong Kong Youth Arts Foundation Limited....	630	—	—	—
Lam Tin Estate Kai Fong Welfare Association Limited	657	—	44	—
The Lutheran Church—Hong Kong Synod Limited	42	—	—	—
Grace Healthcare Limited	1,463	650	—	—
Methodist Centre	210	—	—	—
New Territories Association of Societies (Community Services) Foundation Limited .	—	403	672	—
Pok Oi Hospital	603	2,235	4,466	—
The Rehabilitation Alliance Hong Kong Limited	—	46	46	—
Richmond Fellowship of Hong Kong Limited..	119	90	90	—
The Samaritan	(99)	—	—	—
The Samaritan Befrienders Hong Kong	—	—	531	—
Sisters of the Immaculate Heart of Mary	28	—	1,023	—
The Society of Boys' Centres.....	—	425	1,363	—
St. Christopher's Home	2,613	399	1,037	—
Tivoli Kindergarten & Nursery Limited	98	—	—	—
Tuen Mun Yuk Chi Resource Centre Limited ..	20	—	—	—
Tung Lum Nien Fah Tong Limited	—	—	85	—
Tung Sin Tan Limited	16	391	700	—
The Women's Welfare Club (Eastern District) Hong Kong	368	209	149	—
Yuen Long District Women's Association Limited	108	—	—	—
The Yuen Yuen Institute	547	—	496	—
<i>Head 341: total</i>	845,774	520,909	966,816	816,596

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 2005-06	Approved estimate 2006-07	Revised estimate 2006-07	Estimate 2007-08
	<u>\$'000</u>	<u>\$'000</u>	<u>\$'000</u>	<u>\$'000</u>
Head 361—Additional Commitments				
001 Additional commitments	—	639,218	—	139,524
<i>Head 361: total</i>	<u>—</u>	<u>639,218</u>	<u>—</u>	<u>139,524</u>
Total (Payments)				
	<u><u>845,774</u></u>	<u><u>1,160,127</u></u>	<u><u>966,816</u></u>	<u><u>956,120</u></u>

LOTTERIES FUND

(Receipts)

Sub-head (Code)	Actual receipts 2005-06	Revised estimate 2006-07	Estimate 2007-08
	\$'000	\$'000	\$'000
Loan repayments			
Head 352—Loans			
201 China Coast Community Limited	120	120	120
<i>Head 352: total</i>	120	120	120
<i>Loan repayments: total</i>	120	120	120
Mark Six Lottery	980,043	884,370	917,092
Auctions of vehicle registration numbers	55,412	43,254	40,215
Investment income	157,446	440,679	379,701
Donations	37,252	42,526	42,526
Refund of grants	1,054	268	—
Total (Receipts)	1,231,327	1,411,217	1,379,654

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants						
035		<i>Architectural Services Department</i>				
	045	Constructing and fitting out a social centre for the elderly in the Kowloon Canton Railway Corporation site at Mong Kok Station	1,458	—	—	1,458
	303	Constructing and fitting out a social centre for the elderly in the private sector participation scheme at King Tung Street, Wong Tai Sin	6,895	—	—	6,895
	313	Reimbursing the Capital Works Reserve Fund for the capital cost of social and rehabilitation services in Yan Chai Hospital Multi-services Complex	91,500	90,200	10	1,290
	334	Constructing and fitting out a day nursery in Land Development Corporation Scheme at Wanchai Road and Tai Yuen Street	17,947	—	10	17,937
	346	Constructing and fitting out a hostel for moderately mentally handicapped persons at Tsuen Wan Town Centre Redevelopment	15,062	—	—	15,062
	347	Constructing and fitting out a multi-service centre at Tsuen Wan Town Centre Redevelopment	13,589	—	—	13,589
	359	Fitting out a residential care home for the elderly cum day care centre for the elderly at Tsz Ching Estate Phase 3	29,000	22,269	10	6,721
	364	Constructing and fitting out a purpose-built rehabilitation complex at the ex-staff quarters site of Castle Peak Hospital	334,168	252,005	7,000	75,163
	365	Constructing and fitting out a purpose-built rehabilitation complex at Lai King Headland	194,398	148,659	3,067	42,672
	372	Fitting out a hostel for the severely mentally handicapped at Sau Mau Ping Estate, Phase 8	13,340	6,010	722	6,608
	375	Fitting out a family crisis support centre at Kwun Tong Road	16,700	12,515	400	3,785
	376	Constructing and fitting out two welfare facilities in a government public works project at Lee On Estate	40,170	28,000	10	12,160

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006–07	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department— Cont'd.</i>				
	378	Refurbishing 15 ex-staff/ex-doctors quarter blocks of Castle Peak Hospital in Tuen Mun.....	30,830	26,254	2,000	2,576
	379	Fitting out the former Chuk Yuen Children's Reception Centre premises to reprovision four service units of Social Welfare Department ..	12,890	8,191	500	4,199
	380	Constructing an integrated children and youth services centre in a government public works project at Tseng Choi Street, Tuen Mun Area 10	28,000	5,000	10	22,990
	385	Constructing a 150-place residential care home for the elderly at a government complex in Tung Chung Area 17.....	59,180	—	—	59,180
	386	Carrying out building repair and works in external areas of multi-purpose crisis intervention and support centre	5,555	—	—	5,555
			<u>910,682</u>	<u>599,103</u>	<u>13,739</u>	<u>297,840</u>
068		<i>Baptist Oi Kwan Social Service Centre</i>				
	010	Renovating the headquarters building....	1,793	197	1,507	89
	012	Renovating the Yan Kwan Halfway House.....	3,126	—	2,970	156
	014	Fitting out for reprovisioning Chan Tak Sang Memorial Neighbourhood Elderly Centre to Prosperity Court, Lai Chi Kok Road, Kowloon.....	2,095	—	1,990	105
	015	Meeting the cost of business improvement project for enhancement of a financial management system	728	—	218	510
			<u>7,742</u>	<u>197</u>	<u>6,685</u>	<u>860</u>
120		<i>Caritas—Hong Kong</i>				
	056	Constructing and equipping a care-and- attention home in Sha Tin.....	36,117	33,295	—	2,822
	086	Renovating the Fung Wong Fung Ting Home for the Elderly	3,201	3,032	—	169
	097	Renovating the Caritas Day Nursery at Ta Kwu Ling	2,523	1,977	109	437
	100	Renovating, furnishing and equipping for Lai Kok Home at Lai Kok Estate.	3,592	2,366	—	1,226

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006–07	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
138		Meeting the start-up costs of eight integrated family service centres for initial two years.....	2,047	1,023	921	103
142		Renovating the Caritas Pelletier Hall at Clear Water Bay Road, Kowloon	2,102	91	721	1,290
143		Fitting out the Caritas Dr. & Mrs. Olinto de Sousa Integrated Family Service Centre at Herring Gull House, Sha Kok Estate, Shatin.....	662	—	595	67
144		Fitting out for reprovisioning the Sham Shui Po District Elderly Community Centre to Lai Po Garden in Sham Shui Po.....	3,286	—	3,122	164
145		Fitting out the Lung Hang Integrated Home Care Services Team at G/F., Wai Sum House, Lung Hang Estate, Shatin	843	—	770	73
146		Fitting out additional premises of Lei Muk Shue Elderly Centre in Tsuen Wan.....	1,966	—	20	1,946
147		Fitting out the Caritas Integrated Family Service Centre in Fanling	2,982	—	10	2,972
148		Furnishing and equipping the Caritas Integrated Family Service Centre in Fanling	431	—	—	431
149		Fitting out the Caritas Integrated Family Service Centre in Tuen Mun..	3,433	—	10	3,423
150		Carrying out conversion works for the Caritas Integrated Family Service Centre in Tung Tau Estate	1,276	—	—	1,276
151		Fitting out the Caritas Integrated Family Service Centre in Tung Tau Estate.....	1,037	—	778	259
152		Furnishing and equipping the Caritas Integrated Family Service Centre in Tung Tau Estate	456	—	137	319
153		Renovating the Caritas Community Centre—Kowloon in Kowloon City ..	4,012	—	—	4,012
			<u>69,966</u>	<u>41,784</u>	<u>7,193</u>	<u>20,989</u>
135		<i>Chi Lin Nunnery</i>				
005		Renovating the Chi Lin Care and Attention Home.....	3,134	—	2,977	157
			<u>3,134</u>	<u>—</u>	<u>2,977</u>	<u>157</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006–07	Balance
			\$'000	\$'000	\$'000	\$'000
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	052	Meeting the cost of retaining wall remedial works for Bridges Street Centre at Sheung Wan, Hong Kong ..	861	—	—	861
			861	—	—	861
144		<i>Ching Chung Taoist Association of Hong Kong Limited</i>				
	010	Carrying out drainage works for the Ching Chung Home for the Aged in Tuen Mun	541	—	270	271
	011	Carrying out drainage works for the Ching Chung Care and Attention Home for the Aged in Yuen Long	549	—	—	549
			1,090	—	270	820
148		<i>Christian Action</i>				
	002	Running New Dawn Project in Tai Po and North District for 18 months from April 2006.....	950	—	540	410
			950	—	540	410
150		<i>Christian Family Service Centre</i>				
	030	Meeting the start-up costs of an integrated family service centre for initial two years	256	128	115	13
	031	Fitting out for reprovisioning the Family Energizer (Integrated Family Service) to Tsui Ping Road, Kwun Tong.....	2,882	223	2,515	144
	033	Renovating an integrated vocational rehabilitation service centre at Tsui Lam Estate, Tseung Kwan O.....	3,727	—	2,400	1,327
			6,865	351	5,030	1,484
182		<i>Department of Health—Nursing Home</i>				
	005	Constructing, furnishing and equipping a nursing home for the elderly for the Yan Chai Hospital Board.....	160,600	148,500	1,500	10,600
			160,600	148,500	1,500	10,600

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006–07	Balance
			\$'000	\$'000	\$'000	\$'000
183		<i>Department of Health—Elderly Health Centre</i>				
	001	Furnishing and equipping an elderly health centre at Tak Tin Estate, Lam Tin entrusted to Department of Health.....	1,926	772	350	804
	002	Fitting out an elderly health centre at Tak Tin Estate, Lam Tin entrusted to Architectural Services Department.....	6,739	4,941	—	1,798
			<u>8,665</u>	<u>5,713</u>	<u>350</u>	<u>2,602</u>
184		<i>Director of Social Welfare Incorporated</i>				
	002	Community Investment and Inclusion Fund	200,000	26,256	17,994	155,750
			<u>200,000</u>	<u>26,256</u>	<u>17,994</u>	<u>155,750</u>
218		<i>Evangelical Lutheran Church of Hong Kong</i>				
	036	Running New Dawn Project in Tsuen Wan and Kwai Tsing for 18 months from April 2006	950	—	540	410
	037	Renovating, furnishing and equipping additional premises of Tai Wo Integrated Youth Services Centre	992	—	744	248
			<u>1,942</u>	<u>—</u>	<u>1,284</u>	<u>658</u>
268		<i>Haven of Hope Christian Service</i>				
	020	Renovating the Haven of Hope Nursing Home in Tseung Kwan O	3,999	—	1,680	2,319
	021	Furnishing and equipping a community rehabilitation day centre at Tang Shiu Kin Hospital.....	2,110	—	1,055	1,055
			<u>6,109</u>	<u>—</u>	<u>2,735</u>	<u>3,374</u>
270		<i>Heep Hong Society</i>				
	055	Renovating, furnishing and equipping the head office at Tai Hang Tung Estate.....	925	—	—	925

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006–07	Balance
			\$'000	\$'000	\$'000	\$'000
270		<i>Heep Hong Society—Cont'd.</i>				
	056	Meeting the cost of business improvement project to set up a children's training management system.....	1,187	—	356	831
			<u>2,112</u>	<u>—</u>	<u>356</u>	<u>1,756</u>
290		<i>Hong Kong and Macau Lutheran Church Limited</i>				
	004	Replacing an existing 14-seater private light bus for Wai Kei Hostel in Ap Lei Chau	538	—	215	323
			<u>538</u>	<u>—</u>	<u>215</u>	<u>323</u>
300		<i>Hong Chi Association</i>				
	036	Replacing an existing 16-seater private light bus with a 19-seater for Hong Chi Fu Shin Centre in Tai Po	494	—	—	494
	037	Replacing an existing 16-seater private light bus with a 24-seater for Hong Chi Lei Muk Shue Centre in Kwai Chung	497	—	—	497
	038	Replacing an existing 16-seater private light bus with a 19-seater for Hong Chi Tai Ping Centre in Sheung Shui..	494	—	—	494
	039	Fitting out the Kwong Fuk Wai Yin Workshop in Kwong Fuk Estate, Tai Po.....	1,761	—	176	1,585
	040	Replacing an existing 22-seater private bus for Hong Chi Wan Tau Tong Centre in Tai Po.....	565	—	226	339
	041	Replacing an existing 24-seater private bus for Hong Chi Pinehill School in Tai Po	402	—	161	241
			<u>4,213</u>	<u>—</u>	<u>563</u>	<u>3,650</u>
310		<i>The Hong Kong Catholic Marriage Advisory Council</i>				
	003	Meeting the start-up costs of an integrated family service centre for initial two years	256	128	115	13
	004	Fitting out the Western District Integrated Family Service Centre at Portion of G/F, 12 North Street, Kennedy Town, Hong Kong.....	2,117	—	1,905	212

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
310		<i>The Hong Kong Catholic Marriage Advisory Council—Cont'd.</i>				
	005	Meeting the cost of renovation and reinstate works for a marriage mediation counselling service in Kwun Tong	428	—	407	21
			<u>2,801</u>	<u>128</u>	<u>2,427</u>	<u>246</u>
320		<i>The Hong Kong Buddhist Association</i>				
	001	Constructing a home for the aged cum care-and-attention home at Kung Lok Road, Kwun Tong	25,033	21,498	—	3,535
			<u>25,033</u>	<u>21,498</u>	<u>—</u>	<u>3,535</u>
330		<i>Hong Kong Children and Youth Services</i>				
	016	Meeting the start-up costs of an integrated family service centre for initial two years.....	256	128	115	13
			<u>256</u>	<u>128</u>	<u>115</u>	<u>13</u>
340		<i>Hong Kong Christian Service</i>				
	049	Meeting the start-up costs of an integrated family service centre for initial two years.....	256	128	115	13
	050	Improving and renovating a school social work service office at So Uk Estate, Sham Shui Po	691	—	—	691
	051	Fitting out for reprovisioning Wan Tsui Education and Training Centre to Wan Tsui Estate	2,112	—	211	1,901
	052	Fitting out the PS33-Counselling Centre for psychotropic substance abusers at Nam Shan Estate	1,398	—	1,049	349
	053	Meeting the cost of conversion works, furnishing and equipping for the Yau Tsim Integrated Family Service Centre.....	3,390	—	2,542	848
			<u>7,847</u>	<u>128</u>	<u>3,917</u>	<u>3,802</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
357		<i>HKCT Group Limited</i>				
	001	Running New Dawn Project in Wong Tai Sin/Sai Kung for 18 months from April 2006.....	950	—	540	410
			950	—	540	410
360		<i>The Hong Kong Council of Social Service</i>				
	042	Implementing core IT applications development on human resource management and financial management for NGOs.....	25,066	9,292	10	15,764
	043	Implementing core IT applications development on human resource management and/or financial management for NGOs under the second batch of business improvement project.....	9,047	1,035	12	8,000
	047	Implementing core applications development on human resource management and/or financial management for NGOs under the third batch of business improvement project.....	18,151	—	1,706	16,445
			52,264	10,327	1,728	40,209
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i>				
	022	Improving and renovating the Chun Shek Halfway House at Chun Shek Estate, Shatin.....	1,297	1,006	—	291
	023	Running the Community Work-cum-Occupational Skills Training Programme from January 2006 to May 2007.....	1,505	251	1,004	250
			2,802	1,257	1,004	541
376		<i>Hong Kong Employment Development Service Limited</i>				
	001	Implementing a two-year pilot community work programme in Wong Tai Sin/Sai Kung District.....	5,183	2,592	1,944	647
	002	Running New Dawn Project in Yuen Long for 18 months from April 2006	950	—	540	410
			6,133	2,592	2,484	1,057

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
390		<i>Hong Kong Family Welfare Society</i>				
	023	Meeting the start-up costs of five integrated family service centres for initial two years.....	1,279	640	575	64
	024	Fitting out Tseung Kwan O (South) Integrated Family Service Centre at Kin Ming Estate, Tseung Kwan O	3,574	145	3,250	179
	025	Fitting out for reprovisioning the Sai Kung Integrated Home Care Services Team to Kin Ming Estate, Tseung Kwan O	972	363	560	49
	026	Running New Dawn Project in Kwun Tong for 18 months from April 2006	950	—	540	410
	027	Fitting out the Shun Lee Integrated Family Service Centre at Shun Lee Estate Community Centre	720	—	540	180
			<u>7,495</u>	<u>1,148</u>	<u>5,465</u>	<u>882</u>
400		<i>The Hong Kong Federation of Youth Groups</i>				
	064	Redeveloping the Bradbury Centre at Model Lane, North Point	158,160	3,465	14,935	139,760
			<u>158,160</u>	<u>3,465</u>	<u>14,935</u>	<u>139,760</u>
410		<i>The Hong Kong Girl Guides Association</i>				
	011	Renovating the Badgework Centre at Wo Yi Hop Road, Kwai Chung	2,235	114	1,971	150
	012	Meeting the cost of development of a membership information management system	584	—	454	130
			<u>2,819</u>	<u>114</u>	<u>2,425</u>	<u>280</u>
471		<i>Hong Kong Single Parents Association</i>				
	003	Running New Dawn Project in Sham Shui Po for 18 months from April 2006	950	—	540	410
			<u>950</u>	<u>—</u>	<u>540</u>	<u>410</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
480		<i>The Hong Kong Society for the Aged</i>				
	066	Fitting out additional premises of Chai Wan District Elderly Community Centre	583	—	553	30
			<u>583</u>	<u>—</u>	<u>553</u>	<u>30</u>
484		<i>The Hong Kong Society for the Blind</i>				
	027	Renovating the Hong Kong Society for the Blind Yuen Long Home for the Aged Blind	4,327	389	70	3,868
	029	Carrying out urgent re-roofing works, replacement/installation of air-conditioners for Jockey Club Tuen Mun Home for the Aged Blind.....	1,268	—	—	1,268
			<u>5,595</u>	<u>389</u>	<u>70</u>	<u>5,136</u>
486		<i>The Hong Kong Society for the Deaf</i>				
	006	Fitting out for reprovisioning welfare facilities to Sheung Tak Neighbourhood Community Centre, Sheung Tak Estate, Tseung Kwan O.	5,684	4,197	919	568
			<u>5,684</u>	<u>4,197</u>	<u>919</u>	<u>568</u>
490		<i>Hong Kong Society for the Protection of Children</i>				
	035	Renovating the William Grimsdale Day Crèche at Ka Wai Chuen, Hung Hom	710	—	639	71
	036	Renovating the Hong Kong Bank Foundation Nursery School in Yaumatei, Kowloon.....	521	—	469	52
			<u>1,231</u>	<u>—</u>	<u>1,108</u>	<u>123</u>
496		<i>Hong Kong Southern District Women's Association</i>				
	001	Fitting out for reprovisioning the Mutual Help Child Care Centre from Wong Chuk Hang Estate to Shek Pai Wan Estate.....	695	—	660	35
			<u>695</u>	<u>—</u>	<u>660</u>	<u>35</u>
516		<i>Hong Kong Young Women's Christian Association</i>				
	051	Renovating and converting the On Ting Nursery School at On Ting Estate, Tuen Mun	1,192	—	1,132	60

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
516		<i>Hong Kong Young Women's Christian Association—Cont'd.</i>				
	052	Running New Dawn Project in Wong Tai Sin/Sai Kung for 18 months from April 2006	950	—	540	410
	053	Running New Dawn Project in Tuen Mun for 18 months from April 2006..	950	—	540	410
			<u>3,092</u>	<u>—</u>	<u>2,212</u>	<u>880</u>
530		<i>Housing Department</i>				
	055	Carrying out construction works for six welfare projects at Tak Tin Development at Lam Tin	79,991	77,596	20	2,375
	068	Fitting out a day nursery at Shek Yam Estate Phase 2	2,540	2,029	76	435
	074	Fitting out a day nursery at Tin Shui Wai Area 3 Phase 5.....	1,865	1,229	—	636
	077	Constructing nine welfare services units at five public housing estates	206,584	197,919	50	8,615
	080	Fitting out a day nursery at Upper Wong Tai Sin Estate Phase 1	2,829	2,391	—	438
	081	Fitting out a day nursery at Tsz Ching Estate Phase 2	3,427	1,485	98	1,844
	089	Fitting out an integrated team at Tsz Ching Estate Phase 2.....	4,717	1,519	104	3,094
	107	Fitting out an integrated team at Ko Chiu Road Public Housing Estate, Phase 5	3,118	2,760	—	358
	108	Constructing a residential care home for the elderly, a social centre for the elderly, a day care centre for the elderly and an integrated team at Lei Muk Shue Phase 4.....	50,989	27,529	400	23,060
	109	Constructing a residential care home for the elderly at Kwai Chung Public Housing Estate Phase 4 Redevelopment	25,896	11,388	100	14,408
	110	Constructing a care-and-attention home for the elderly at a public housing estate at Tin Shui Wai Area 101, Yuen Long	18,116	16,984	50	1,082
	116	Fitting out a day nursery at a public housing estate in Lei Yue Mun Phase 1	2,346	1,451	—	895
	117	Constructing a residential care home for the elderly cum a day care unit at Fu Cheong Estate	24,754	18,496	10	6,248

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006–07	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	119	Constructing a residential care home for the elderly at Un Chau Street Phase 4 Community Centre Site.....	24,621	—	2,602	22,019
	120	Fitting out a day nursery at Tseung Kwan O Area 73A.....	2,101	1,224	165	712
	123	Constructing an integrated children and youth services centre and an integrated family service centre at a government complex in Aldrich Bay Reclamation Area	28,310	1,166	4,020	23,124
			<u>482,204</u>	<u>365,166</u>	<u>7,695</u>	<u>109,343</u>
560		<i>International Social Service (Hong Kong Branch)</i>				
	010	Meeting the start-up costs of two integrated family service centres for initial two years	512	256	230	26
			<u>512</u>	<u>256</u>	<u>230</u>	<u>26</u>
600		<i>Wai Ji Christian Service</i>				
	016	Furnishing and equipping an integrated rehabilitation services centre at Sheung Tak Neighbourhood Community Centre, Sheung Tak Estate	2,207	—	1,500	707
	017	Fitting out an integrated rehabilitation services centre at Sheung Tak Neighbourhood Community Centre, Sheung Tak Estate	15,164	12,074	2,093	997
	018	Furnishing and equipping a new integrated rehabilitation services centre at Mei Tin Estate, Shatin	1,357	—	—	1,357
	019	Fitting out a new integrated rehabilitation services centre at Mei Tin Estate, Shatin	9,243	—	924	8,319
			<u>27,971</u>	<u>12,074</u>	<u>4,517</u>	<u>11,380</u>
620		<i>The Lok Sin Tong Benevolent Society, Kowloon</i>				
	007	Repairing and improving the electrical installation for the Lok Sin Tong Chu Ting Cheong Home for the Aged	1,608	987	34	587

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006–07	Balance
			\$'000	\$'000	\$'000	\$'000
620		<i>The Lok Sin Tong Benevolent Society, Kowloon—Cont'd.</i>				
	009	Renovating the Lok Sin Tong Chu Ting Cheong Home for the Aged.....	4,585	—	—	4,585
			<u>6,193</u>	<u>987</u>	<u>34</u>	<u>5,172</u>
646		<i>Mental Health Association of Hong Kong</i>				
	024	Running New Dawn Project in Tai Po and North District for 18 months from April 2006	950	—	540	410
			<u>950</u>	<u>—</u>	<u>540</u>	<u>410</u>
674		<i>The Neighbourhood Advice-Action Council</i>				
	037	Operating a two-year experimental project on supervised child-minding service in Tung Chung	1,352	1,284	—	68
	039	Renovating the Yau Oi Day Activity Centre in Tuen Mun	3,068	—	15	3,053
	040	Renovating the Yau Oi Hostel in Tuen Mun	2,613	—	82	2,531
	041	Renovating the Lower Wong Tai Sin Day Activity Centre	2,618	—	87	2,531
	042	Renovating the Lower Wong Tai Sin Hostel	2,831	—	89	2,742
			<u>12,482</u>	<u>1,284</u>	<u>273</u>	<u>10,925</u>
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	028	Renovating the New Life Jubilee Hostel	3,047	1,938	1	1,108
	029	Renovating the Kwai Shing Sheltered Workshop	2,720	2,056	415	249
	031	Renovating the Tuen Mun Long Stay Care Home	4,108	—	240	3,868
	032	Renovating, furnishing and equipping the Supported Employment Service Centre at Chuk Yuen (South) Estate, Wong Tai Sin	2,361	—	71	2,290
	033	Running New Dawn Project in Wong Tai Sin/Sai Kung for 18 months from April 2006	950	—	540	410
			<u>13,186</u>	<u>3,994</u>	<u>1,267</u>	<u>7,925</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
684		<i>New Territories Association Retraining Centre Limited</i>				
	001	Running New Dawn Project in Tsuen Wan and Kwai Tsing for 18 months from April 2006.....	950	—	540	410
			950	—	540	410
696		<i>The Open University of Hong Kong</i>				
	001	Implementing a three-year pilot project “Capacity Building Mileage Programme”	12,430	10,358	1,450	622
			12,430	10,358	1,450	622
728		<i>Pentecostal Church of Hong Kong Limited</i>				
	005	Fitting out additional premises of Choi Wan Neighbourhood Elderly Centre .	1,482	—	1,000	482
			1,482	—	1,000	482
730		<i>Po Leung Kuk</i>				
	054	Meeting the cost of extension of Po Leung Kuk Y. C. Cheng Centre in Tai Wai.....	16,960	—	83	16,877
	060	Renovating, furnishing and equipping the Newcomers' Ward at Causeway Bay	3,392	117	916	2,359
	061	Renovating the Y. C. Cheng Centre in Tai Wai.....	2,894	979	1,770	145
	063	Meeting the cost of a business improvement project for setting up a document and workflow management system	292	276	—	16
	064	Renovating the Shek Kip Mei Vocational Services Centre in Sham Shui Po	1,285	—	800	485
	066	Meeting the cost of slope remedial works for Po Leung Kuk Nursery at Leighton Road	662	—	331	331
	067	Fitting out works for reprovisioning of Wai On Home for Women in Kowloon Region	5,222	2,724	2,237	261
	070	Fitting out a day rehabilitation service centre and a hostel for the severely mentally handicapped at Tin Yan Estate	6,956	6,108	500	348

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006–07	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	073	Fitting out a residential care home for the elderly cum a day care unit at Kwai Shing East Estate, Kwai Chung.	30,186	—	24,000	6,186
	075	Running New Dawn Project in Kwun Tong for 18 months from April 2006.	950	—	540	410
	076	Purchasing a new school bus for Mr. and Mrs. Chan Pak Keung Tsing Yi School in Tsing Yi	656	—	262	394
			<u>69,455</u>	<u>10,204</u>	<u>31,439</u>	<u>27,812</u>
748		<i>The Superioress of the Sisters of the Precious Blood</i>				
	004	Carrying out drainage works for Precious Blood Children's Village in Fanling	3,175	—	2,000	1,175
			<u>3,175</u>	<u>—</u>	<u>2,000</u>	<u>1,175</u>
790		<i>Salvation Army</i>				
	057	Demolishing, constructing and furnishing the Kam Tin Complex at Kam Tin Road, New Territories	74,919	63,035	—	11,884
	087	Meeting the cost of renovation works for Wo Che Nursery at Wo Che Estate, Sha Tin	825	441	230	154
	089	Renovating the Lai King Home in Kwai Chung, New Territories	2,089	—	1,971	118
	091	Renovating the Bradbury Home of Loving Kindness in Tai Wai, Shatin ..	2,549	—	49	2,500
	092	Fitting out two sub-bases of the Tai Po Integrated Service for Young People at Tai Yuen Estate	1,734	—	34	1,700
	093	Running New Dawn Project on Hong Kong Island for 18 months from April 2006	950	—	540	410
			<u>83,066</u>	<u>63,476</u>	<u>2,824</u>	<u>16,766</u>
810		<i>Scout Association of Hong Kong</i>				
	025	Renovating the New Territories Regional Headquarters at Wo Yi Hop Road, Kwai Chung	1,896	95	1,660	141
			<u>1,896</u>	<u>95</u>	<u>1,660</u>	<u>141</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
811		<i>Self Help Group for the Brain Damaged</i>				
	001	Fitting out an activity centre at Pak Tin Estate	879	—	660	219
			<u>879</u>	<u>—</u>	<u>660</u>	<u>219</u>
816		<i>Shatin Women's Association Limited</i>				
	001	Running New Dawn Project in Shatin for 18 months from April 2006	950	—	540	410
			<u>950</u>	<u>—</u>	<u>540</u>	<u>410</u>
820		<i>Hong Kong Sheng Kung Hui</i>				
	046	Constructing, furnishing and equipping the Elderly Service Complex at Tseung Kwan O Area 22	104,223	73,491	50	30,682
	053	Renovating the Tuen Mun Social Service Centre at Yau Oi Estate	2,346	1,462	1	883
	059	Furnishing and equipping a rehabilitation complex at the ex-staff quarters site of the Castle Peak Hospital.....	9,720	2,493	3,346	3,881
	073	Renovating the Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home and Day Care Centre for the Elderly	2,497	—	—	2,497
	078	Carrying out renovation works for Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin	3,214	67	1,832	1,315
	081	Renovating the Hong Kong Sheng Kung Hui Wong Tai Sin District Elderly Community Centre.....	2,658	—	—	2,658
	082	Running New Dawn Project in Tsuen Wan and Kwai Tsing for 18 months from April 2006.....	950	—	540	410
			<u>125,608</u>	<u>77,513</u>	<u>5,769</u>	<u>42,326</u>
830		<i>Sik Sik Yuen</i>				
	026	Fitting out for reprovisioning Ho Hong Neighbourhood Centre for Senior Citizens to Tai Yan House, Tai Yuen Estate	1,937	—	1,720	217
	027	Replacing an existing 12-seater private light bus with a 14-seater for Ho Shing Home for the Elderly.....	496	—	397	99

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006–07	Balance
			\$'000	\$'000	\$'000	\$'000
830		<i>Sik Sik Yuen—Cont'd.</i>				
	028	Fitting out additional premises of Ho Fu Neighbourhood Centre for Senior Citizens	913	—	91	822
			3,346	—	2,208	1,138
837		<i>Social Welfare Department</i>				
	093	Provision of 240 training places from 2004–05 to 2006–07 for frontline personnel taking care of the ex-mentally ill	1,853	77	157	1,619
	105	Organising a training package for management board members of Non-governmental Organisations receiving subventions from Social Welfare Department.....	460	—	303	157
	106	Furnishing and equipping a residential care home for the elderly at Tsz Lok Estate, Tsz Wan Shan	2,342	—	—	2,342
	107	Furnishing and equipping a residential care home for the elderly cum a day care unit at Tin Yan Estate, Tin Shui Wai.....	2,143	—	—	2,143
	108	Disbursement to Social Welfare Department for monitoring and evaluating the New Dawn Project over 18 months.....	3,890	—	1,660	2,230
	109	Furnishing and equipping a residential care home for the elderly cum a day care unit at Shun Lee Estate, Kwun Tong	1,756	—	—	1,756
	110	Fitting out a residential care home for the elderly at Tsz Lok Estate, Tsz Wan Shan	25,054	—	—	25,054
	111	Fitting out a residential care home for the elderly cum day care unit at Shun Lee Estate, Kwun Tong	17,314	—	—	17,314
	112	Fitting out a residential care home for the elderly cum day care unit at Tin Yan Estate, Tin Shui Wai, Yuen Long	9,841	—	—	9,841
	113	Disbursing Special One-off Grant to 124 non-governmental organisations after Tide-Over Grant Period	912,449	—	415,556	496,893
	120	Fitting out a 20-place supported hostel for ex-mentally ill persons at Lok Wah South Estate	2,564	—	256	2,308
	121	Fitting out a community rehabilitation day centre at Lek Yuen Estate.....	3,007	—	—	3,007

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	122	Furnishing and equipping a community rehabilitation day centre at Lek Yuen Estate	1,947	—	—	1,947
	123	Fitting out a new supported hostel for mentally handicapped persons at Fu Shin Estate	2,459	—	246	2,213
	124	Furnishing and equipping a new special child care centre cum early education and training centre at Community Ambulatory Care Centre of Tang Shiu Kin Hospital	2,293	—	—	2,293
	125	Providing contingencies for a multi-purpose crisis intervention and support centre on a 3-year basis	1,005	—	84	921
			<u>990,377</u>	<u>77</u>	<u>418,262</u>	<u>572,038</u>
839		<i>The Society for the Aid and Rehabilitation of Drug Abusers</i>				
	005	Reservoirs upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau	12,052	287	190	11,575
	006	Renovating the Kowloon Hostel and Luen Ching Centre to meet licensing requirements	1,786	—	—	1,786
			<u>13,838</u>	<u>287</u>	<u>190</u>	<u>13,361</u>
844		<i>Fu Hong Society</i>				
	055	Renovating the Chun Shek Adult Training Centre in Shatin	1,522	49	1,008	465
	056	Renovating the Father Tapella Home in Tsuen Wan	1,608	—	1,527	81
	057	Replacing an existing 14-seater private light bus for Lok Wah Adult Training Centre in Ngau Tau Kok	514	—	206	308
			<u>3,644</u>	<u>49</u>	<u>2,741</u>	<u>854</u>
848		<i>The Spastics Association of Hong Kong</i>				
	054	Furnishing and equipping the Continuing Rehabilitation Centre at Tai Hang Tung Estate	711	227	449	35
	056	Renovating the Woche Workshop in Sha Tin	3,602	—	500	3,102
	057	Replacing a 40-seater private bus with a new one for Chai Wan Workshop	1,098	—	—	1,098

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
848		<i>The Spastics Association of Hong Kong—Cont'd.</i>				
	060	Renovating the On Ting Hostel in Tuen Mun.....	4,336	—	800	3,536
	061	Renovating the Lok Wah Hostel in Ngau Tau Kok.....	4,349	—	—	4,349
	062	Fitting out a new special child care centre cum early education and training centre at Cheung Shan Estate, Tsuen Wan	1,771	—	177	1,594
	063	Furnishing and equipping a new special child care centre cum early education and training centre at Cheung Shan Estate, Tsuen Wan	544	—	—	544
			<u>16,411</u>	<u>227</u>	<u>1,926</u>	<u>14,258</u>
860		<i>St. James' Settlement</i>				
	028	Meeting the start-up costs of an integrated family service centre for initial two years.....	256	128	115	13
	029	Renovating the main base of St. James' Settlement Wan Chai District Elderly Community Centre	2,706	—	642	2,064
	031	Fitting out a residential care home for the elderly at Oi Po House, Oi Tung Estate, Shau Kei Wan	19,069	1,010	16,660	1,399
	032	Fitting out for the reprovisioning part of the main-base of Causeway Bay Integrated Services Centre	1,294	—	129	1,165
			<u>23,325</u>	<u>1,138</u>	<u>17,546</u>	<u>4,641</u>
890		<i>Tsung Tsin Mission of Hong Kong</i>				
	013	Fitting out the Sha Tin Integrated Service Centre sub-base at Sha Kok Estate, Shatin	437	—	398	39
			<u>437</u>	<u>—</u>	<u>398</u>	<u>39</u>
892		<i>Tuen Mun District Women's Association Limited</i>				
	001	Running New Dawn Project in Tuen Mun for 18 months from April 2006..	950	—	450	500
			<u>950</u>	<u>—</u>	<u>450</u>	<u>500</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals</i>				
	054	Constructing, furnishing and equipping the Wu Chiang Wai Fong Care and Attention Home	57,284	48,704	—	8,580
	061	Constructing, furnishing and equipping the Wong Cho Tong Social Service Building at Sheung Shing Street, Ho Man Tin	118,888	97,573	—	21,315
	081	Repairing works and stability study of the slopes and retaining wall for David Trench Home for the Aged	475	128	175	172
	105	Carrying out remedial and preventive works for slopes lying within the boundary of the David Trench Home for the Elderly	1,560	1,020	—	540
	113	Fitting out the Tung Wah Group of Hospitals Integrated Children and Youth Services Centre at Fu Cheong Estate, Cheung Sha Wan	4,967	4,526	—	441
	116	Renovating the David Trench Home for the Elderly	672	641	—	31
	118	Fitting out the Wilson T S Wang District Elderly Community Centre	686	645	—	41
	120	Renovating the Tai Tung Pui Care and Attention Home	4,332	—	50	4,282
	121	Running New Dawn Project in Kowloon City and Yau Tsim Mong for 18 months from April 2006	950	—	540	410
	122	Running New Dawn Project in Shatin for 18 months from April 2006	950	—	540	410
	123	Renovating the Mok Law Sui Wah Integrated Vocational Rehabilitation Centre	3,270	—	—	3,270
	124	Procuring private light buses for Fong Wong Woon Tei Home for the Elderly, Ho Tung Home for the Elderly, Ma Cheng Shuk Ying Home for the Elderly and Mok Wong Fung Yee Home for the Elderly	2,192	—	4	2,188
	125	Replacing an existing 12-seater private light bus for Po Chung Chuen Ying Home for the Elderly in Fanling	517	—	207	310
	126	Fitting out a new integrated children and youth services centre at Tin Heng Estate, Tin Shui Wai	3,993	—	399	3,594
	127	Setting up and operating a multi-purpose crisis intervention and support centre on a 3-year basis	20,108	—	37	20,071
	128	Fitting out a multi-purpose crisis intervention and support centre	4,298	—	—	4,298

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals— Cont'd.</i>				
	129	Furnishing and equipping a multi-purpose crisis intervention and support centre.....	1,433	—	—	1,433
			226,575	153,237	1,952	71,386
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres</i>				
	010	Renovating, furnishing and equipping the Tung Wah Group of Hospitals Lei Tung Integrated Service for Young People.....	2,420	2,138	—	282
	017	Renovating, furnishing and equipping the Caritas—Hong Kong Integrated Service for Young People at Tuen Mun.....	2,420	2,125	274	21
	018	Renovating, furnishing and equipping the Caritas—Hong Kong Integrated Service for Young People at Shek Tong Tsui.....	2,420	1,661	722	37
	035	Renovating, furnishing and equipping the Aberdeen Kai Fong Welfare Association Limited Fong Shu Chuen Integrated Service Centre for Children and Youth.....	2,420	—	2,178	242
	036	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Cheung Hang Children and Youth Integrated Services Centre	2,420	1,595	666	159
	037	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Fanling Children and Youth Integrated Services Centre	2,420	1,394	823	203
	038	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shek Yam Children and Youth Integrated Services Centre	2,420	72	2,187	161
	039	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Sheung Wan Children and Youth Integrated Services Centre	2,420	1,774	248	398
	040	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong South Horizon Children and Youth Integrated Services Centre	2,420	100	2,168	152

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006–07	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	042	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tai Po Children and Youth Integrated Services Centre.....	2,420	31	150	2,239
	043	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tai Wai Children and Youth Integrated Services Centre.....	2,420	772	1,317	331
	044	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tsz Wan Shan Children and Youth Integrated Services Centre.....	2,420	100	2,199	121
	045	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tuen Mun Children and Youth Integrated Services Centre.....	2,420	72	2,063	285
	046	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Wah Fu Children and Youth Integrated Services Centre.....	2,420	66	2,196	158
	047	Renovating, furnishing and equipping the Caritas—Hong Kong Integrated Service for Young People at Lei Muk Shue	2,420	—	1,630	790
	048	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Chai Wan Centre.....	2,420	—	2,180	240
	049	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Kornhill Centre	2,420	—	2,180	240
	050	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Kwun Tong Centre.....	2,190	—	1,981	209
	051	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Tsuen Wan Centre.....	2,420	—	2,299	121
	052	Renovating, furnishing and equipping the Hong Kong Family Welfare Society Artiste Training Alumni Association Youth Square	2,420	630	1,587	203

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	053	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Cheung Wah Youth Space for Participation, Opportunities and Training.....	2,420	117	2,133	170
	054	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Farm Road Youth Space for Participation, Opportunities and Training.....	2,420	490	1,697	233
	055	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Ping Shek Youth Space for Participation, Opportunities and Training.....	1,830	105	1,633	92
	056	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Verbena Youth Space for Participation, Opportunities and Training.....	2,420	125	2,054	241
	057	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Wang Tau Hom Youth Space for Participation, Opportunities and Training	2,190	56	1,931	203
	058	Renovating, furnishing and equipping the Hong Kong Playground Association Chuk Yuen Integrated Service for Children and Youth	2,420	99	1,900	421
	059	Renovating, furnishing and equipping the Hong Kong Playground Association Tsz Wan Shan/King Fu Integrated Service for Children and Youth.....	1,960	1,501	224	235
	060	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Butterfly Bay Integrated Social Service Centre.....	2,420	1,171	1,042	207
	061	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Lok Wah Integrated Social Service Centre.....	2,420	—	2,162	258
	062	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Lung Cheung Integrated Social Service Centre.....	2,420	—	2,275	145
	063	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Sham Shui Po Integrated Social Service Centre.....	2,420	93	2,193	134

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	064	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Tin Shui Wai Integrated Social Service Centre	2,420	—	2,312	108
	065	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Tsing Yi Integrated Social Service Centre	2,420	28	2,182	210
	066	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Western District Integrated Social Service Centre	2,420	108	2,151	161
	067	Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Kowloon City Children and Youth Integrated Services Centre.....	1,960	853	766	341
	068	Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Ma On Shan (South) Children and Youth Integrated Services Centre.....	2,420	1,478	721	221
	069	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tseung Kwan O Children and Youth Services Centre.....	2,420	—	150	2,270
	070	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Ma On Shan Children and Youth Services Centre	2,420	—	150	2,270
	071	Renovating, furnishing and equipping the Caritas-HK Integrated Service for Young People at Cheung Chau	2,190	—	—	2,190
	072	Renovating, furnishing and equipping the Caritas-HK Integrated Service for Young People at Stanley	1,960	—	—	1,960
	073	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Jordan Centre	2,420	—	—	2,420
	074	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Tin Shui Wai Centre.....	2,420	—	—	2,420
	075	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tin Yuet Youth Space for Participation, Opportunities and Training	2,420	—	242	2,178

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	076	Renovating, furnishing and equipping the Lutheran Church—Hong Kong Synod Limited Yung Shing Lutheran Integrated Service Centre ...	2,420	—	242	2,178
	077	Renovating, furnishing and equipping the Scout Association of Hong Kong Kai Yip Integrated Service Centre for Children and Youth	2,420	—	263	2,157
			<u>106,240</u>	<u>18,754</u>	<u>57,471</u>	<u>30,015</u>
946		<i>Intensive Employment Assistance Project</i>				
	041	Disbursement to the Social Welfare Department for setting up a project management team to monitor and evaluate intensive employment assistance projects for four years	10,400	3,676	3,180	3,544
	042	Disbursement to the Evangelical Lutheran Church Social Service— Hong Kong for running the second batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing.....	2,100	1,000	700	400
	043	Disbursement to the Evangelical Lutheran Church Social Service— Hong Kong for running the second batch of intensive employment assistance project in Tuen Mun.....	2,100	1,000	700	400
	044	Disbursement to the Evangelical Lutheran Church Social Service— Hong Kong for running the second batch of intensive employment assistance project in Yuen Long	2,100	1,000	700	400
	045	Disbursement to the Mental Health Association of Hong Kong for running the second batch of intensive employment assistance project in Kwun Tong	2,100	1,000	700	400
	046	Disbursement to the Mental Health Association of Hong Kong for running the second batch of intensive employment assistance project in Tai Po and North District...	2,100	1,000	700	400
	047	Disbursement to the Mental Health Association of Hong Kong for running the second batch of intensive employment assistance project in Wong Tai Sin and Sai Kung	2,100	1,000	700	400

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	048	Disbursement to the Hong Kong Young Women's Christian Association for running the second batch of intensive employment assistance project in Tuen Mun	2,100	1,000	600	500
	049	Disbursement to the Hong Kong Young Women's Christian Association for running the second batch of intensive employment assistance project in Yuen Long	2,100	1,000	600	500
	050	Disbursement to the International Social Service (Hong Kong Branch) for running the second batch of intensive employment assistance project in Kwun Tong.....	2,100	1,000	700	400
	051	Disbursement to the International Social Service (Hong Kong Branch) for running the second batch of intensive employment assistance project in Wong Tai Sin and Sai Kung.....	2,100	1,000	700	400
	052	Disbursement to the New Territories Association Retraining Centre Limited for running the second batch of intensive employment assistance project in Tai Po and North District.....	2,100	1,000	700	400
	053	Disbursement to the New Territories Association Retraining Centre Limited for running the second batch of intensive employment assistance project in Wong Tai Sin and Sai Kung	2,100	1,000	700	400
	054	Disbursement to the Salvation Army Hong Kong Command for running the second batch of intensive employment assistance project in Eastern District and Wan Chai	2,100	1,000	700	400
	055	Disbursement to the Salvation Army Hong Kong Command for running the second batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing	2,100	1,000	700	400
	056	Disbursement to the Tung Wah Group of Hospitals for running the second batch of intensive employment assistance project in Yau Tsim Mong	2,100	1,000	700	400
	057	Disbursement to the Tung Wah Group of Hospitals for running the second batch of intensive employment assistance project in Sha Tin	2,100	1,000	700	400

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	058	Disbursement to the Christian Action for running the second batch of intensive employment assistance project in Tai Po and New Territories North District	2,100	1,000	600	500
	059	Disbursement to the CTU Education Foundation Limited for running the second batch of intensive employment assistance project in Yau Tsim Mong	2,100	1,000	700	400
	060	Disbursement to the Hong Kong Employment Development Service Limited for running the second batch of intensive employment assistance project in Yuen Long	2,100	1,000	600	500
	061	Disbursement to the Lutheran Church— Hong Kong Synod Limited for running the second batch of intensive employment assistance project in Kowloon City.....	2,100	1,000	600	500
	062	Disbursement to the Lok Kwan Social Service Limited for running the second batch of intensive employment assistance project in Eastern District and Wan Chai.....	2,100	1,000	700	400
	063	Disbursement to the New Life Psychiatric Rehabilitation Association for running the second batch of intensive employment assistance project in Wong Tai Sin and Sai Kung.....	2,100	1,000	600	500
	064	Disbursement to the Po Leung Kuk for running the second batch of intensive employment assistance project in Kwun Tong	2,100	1,000	600	500
	065	Disbursement to the Shatin Women's Association for running the second batch of intensive employment assistance project in Sha Tin.....	2,100	1,000	700	400
	066	Disbursement to the Society for Community Organization for running the second batch of intensive employment assistance project in Sham Shui Po.....	2,100	1,000	700	400
	067	Disbursement to the Stewards Limited for running the second batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing	2,100	900	700	500

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	068	Disbursement to the Tuen Mun District Women's Association Limited for running the second batch of intensive employment assistance project in Tuen Mun	2,100	1,000	700	400
	069	Disbursement to the Women Service Association for running the second batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing	2,100	1,000	700	400
	070	Disbursement to the Yuen Long Town Hall Management Committee Limited for running the second batch of intensive employment assistance project in Yuen Long	2,100	1,000	700	400
	071	Disbursement to the Young Men's Christian Association of Hong Kong for running the second batch of intensive employment assistance project in Sham Shui Po	2,100	1,000	600	500
	072	Disbursement to the Caritas-Hong Kong for running the third batch of intensive employment assistance project in Eastern District and Wan Chai	1,360	290	580	490
	073	Disbursement to the Mental Health Association of Hong Kong for running the third batch of intensive employment assistance project in Kwun Tong.....	1,360	290	580	490
	074	Disbursement to the Hong Kong Sheng Kung Hui for running the third batch of intensive employment assistance project in Kwun Tong.....	1,360	290	580	490
	075	Disbursement to the Society of Rehabilitation and Crime Prevention, Hong Kong for running the third batch of intensive employment assistance project in Kwun Tong.....	1,360	290	580	490
	076	Disbursement to the Christian Action for running the third batch of intensive employment assistance project in Kwun Tong.....	1,360	290	580	490
	077	Disbursement to the Po Leung Kuk for running the third batch of intensive employment assistance project in Kwun Tong.....	1,360	290	580	490

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	078	Disbursement to the Lok Kwan Social Service for running the third batch of intensive employment assistance project in Wong Tai Sin and Sai Kung	1,360	290	580	490
	079	Disbursement to the Hong Kong Young Women's Christian Association for running the third batch of intensive employment assistance project in Wong Tai Sin and Sai Kung.....	1,360	290	680	390
	080	Disbursement to the Hong Kong College of Technology for running the third batch of intensive employment assistance project in Wong Tai Sin and Sai Kung	1,360	290	580	490
	081	Disbursement to the New Territories Association Retraining Centre Limited for running the third batch of intensive employment assistance project in Wong Tai Sin and Sai Kung	1,360	290	630	440
	082	Disbursement to the Hong Kong Sheng Kung Hui Holy Carpenter Church for running the third batch of intensive employment assistance project in Kowloon City.....	1,360	290	580	490
	083	Disbursement to the Hong Kong Employment Development Service Limited for running the third batch of intensive employment assistance project in Yau Tsim Mong	1,360	290	580	490
	084	Disbursement to the Christian Action for running the third batch of intensive employment assistance project in Yau Tsim Mong	1,360	290	580	490
	085	Disbursement to the Tung Wah Group of Hospitals for running the third batch of intensive employment assistance project in Sham Shui Po....	1,360	290	580	490
	086	Disbursement to the Society for Community Organization for running the third batch of intensive employment assistance project in Sham Shui Po.....	1,360	290	680	390
	087	Disbursement to the Hong Kong Young Women's Christian Association for running the third batch of intensive employment assistance project in Sham Shui Po....	1,360	290	680	390

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	088	Disbursement to the Society of Rehabilitation and Crime Prevention, Hong Kong for running the third batch of intensive employment assistance project in Sham Shui Po	1,360	290	680	390
	089	Disbursement to the Hong Kong PHAB Association for running the third batch of intensive employment assistance project in Sha Tin	1,360	290	680	390
	090	Disbursement to the Shatin Women's Association for running the third batch of intensive employment assistance project in Sha Tin	1,360	290	580	490
	091	Disbursement to the Heung To College of Professional Studies Limited for running the third batch of intensive employment assistance project in Tai Po and New Territories North District.....	1,360	290	580	490
	092	Disbursement to the New Territories Association Retraining Centre Limited for running the third batch of intensive employment assistance project in Tai Po and New Territories North District.....	1,360	290	630	440
	093	Disbursement to the Lutheran Church- Hong Kong Synod Limited for running the third batch of intensive employment assistance project in Tai Po and New Territories North District.....	1,360	290	580	490
	094	Disbursement to the Yuen Long Town Hall Management Committee Limited for running the third batch of intensive employment assistance project in Yuen Long.....	1,360	290	680	390
	095	Disbursement to the International Social Service (Hong Kong Branch) for running the third batch of intensive employment assistance project in Yuen Long.....	1,360	290	680	390
	096	Disbursement to the Yang Memorial Methodist Social Service for running the third batch of intensive employment assistance project in Yuen Long.....	1,360	290	680	390
	097	Disbursement to the Hong Kong Employment Development Service Limited for running the third batch of intensive employment assistance project in Yuen Long.....	1,360	290	580	490

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	098	Disbursement to the Po Leung Kuk for running the third batch of intensive employment assistance project in Yuen Long	1,360	290	580	490
	099	Disbursement to the Tuen Mun District Women's Association Limited for running the third batch of intensive employment assistance project in Tuen Mun.....	1,360	290	580	490
	100	Disbursement to the Evangelical Lutheran Church of Hong Kong for running the third batch of intensive employment assistance project in Tuen Mun.....	1,360	290	680	390
	101	Disbursement to the Hong Kong Young Women's Christian Association for running the third batch of intensive employment assistance project in Tuen Mun.....	1,360	290	680	390
	102	Disbursement to the Hong Kong Sheng Kung Hui for running the third batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing.....	1,360	290	580	490
	103	Disbursement to the Hong Kong Sheng Kung Hui Lady MacLeHose Centre for running the third batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing	1,360	290	580	490
	104	Disbursement to the Salvation Army for running the third batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing	1,360	290	580	490
	105	Disbursement to the Evangelical Church of Hong Kong for running the third batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing.....	1,360	290	680	390
	106	Disbursement to the New Territories Association Retraining Centre Limited for running the third batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing	1,360	290	630	440
			121,000	43,726	44,930	32,344

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2006	Revised estimated expenditure for 2006-07	Balance
			\$'000	\$'000	\$'000	\$'000
962		<i>Yan Chai Hospital</i>				
	031	Furnishing and equipping hostel for moderately mentally handicapped persons and hostel for mentally handicapped persons.....	725	706	—	19
			<u>725</u>	<u>706</u>	<u>—</u>	<u>19</u>
964		<i>Yan Oi Tong Limited</i>				
	023	Fitting out additional premises of the Toi Shan Association Neighbourhood Elderly Centre at Sui Wo Shopping Centre, Sha Tin.....	774	—	697	77
			<u>774</u>	<u>—</u>	<u>697</u>	<u>77</u>
966		<i>Yang Memorial Methodist Social Service</i>				
	014	Meeting the start-up costs of an integrated family service centre for initial two years	256	128	115	13
	017	Running New Dawn Project in Yuen Long for 18 months from April 2006	950	—	540	410
			<u>1,206</u>	<u>128</u>	<u>655</u>	<u>423</u>
967		<i>Youth Outreach</i>				
	004	Setting up an all-night drop-in centre for youth-at-risk on a three-year pilot basis.....	20,337	19,093	94	1,150
			<u>20,337</u>	<u>19,093</u>	<u>94</u>	<u>1,150</u>
971		<i>Yuen Long Town Hall Management Committee Limited</i>				
	005	Running New Dawn Project in Yuen Long for 18 months from April 2006	950	—	540	410
			<u>950</u>	<u>—</u>	<u>540</u>	<u>410</u>
Total (Non-recurrent commitments)			<u><u>4,043,383</u></u>	<u><u>1,650,104</u></u>	<u><u>715,031</u></u>	<u><u>1,678,248</u></u>

LOTTERIES FUND

Movement of the Account

	Actual				Revised Estimate	Estimate
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	\$m	\$m	\$m	\$m	\$m	\$m
Opening Balance	4,128	4,069	4,261	4,490	4,887	5,331
Revenue	871	1,231	1,282	1,232	1,411	1,380
Expenditure	930	1,039	1,042	846	967	956
Surplus/(Deficit)	(59)	192	240	386	444	424
Write-back of Provision for Loss in Investments with the Exchange Fund	—	—	(11)ç	11γ	—	—
Closing Balance	4,069	4,261	4,490	4,887	5,331	5,755

ç In 2004-05, the amount refers to provision for the diminution in the market value of investments with the Exchange Fund during the period from 1 January to 31 March 2005.

γ In 2005-06, the amount refers to the write-back of the provision made in 2004-05.

Revenue Analysis

	Actual				Revised Estimate	Estimate
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	\$m	\$m	\$m	\$m	\$m	\$m
Loan Repayments ^Ω	—	—	—	—	—	—
Mark Six Lottery	717	812	997	980	884	917
Auctions of Vehicle Registration Numbers	58	85	45	56	43	40
Investment Income	94	326	220	157	441	380
Refund of Grants	1	—	1	1	—	—
Donations	1	8	19	38	43	43
Total Revenue	871	1,231	1,282	1,232	1,411	1,380

^Ω Loan repayment figures are not reflected here as the amount involved is less than \$1 million for each repayment year. Please refer to the receipts page for the exact figures.

LOTTERIES FUND

Expenditure Analysis

	Actual				Revised Estimate	Estimate
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	930	1,039	1,042	846	967	956
Total Expenditure	930	1,039	1,042	846	967	956