

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (Number of posts) AS AT	
		31.3.2007 Revised estimate	31.3.2008 Estimate
21	Chief Executive's Office.....	97	97
22	Agriculture, Fisheries and Conservation Department	1 830	1 894
25	Architectural Services Department	1 766	1 766
24	Audit Commission	179	184
23	Auxiliary Medical Service	93	92
82	Buildings Department.....	855	859
26	Census and Statistics Department.....	1 193	1 190
27	Civil Aid Service	109	108
28	Civil Aviation Department.....	675	691 (1)
33	Civil Engineering and Development Department	1 684	1 689
30	Correctional Services Department	6 598	6 660
31	Customs and Excise Department	5 550	5 635
37	Department of Health	4 926	5 000
92	Department of Justice	1 046 (1)	1 084 (1)
39	Drainage Services Department	1 833	1 848
42	Electrical and Mechanical Services Department.....	322	330
44	Environmental Protection Department.....	1 614	1 619
45	Fire Services Department.....	9 282	9 319
49	Food and Environmental Hygiene Department.....	11 053	11 127
46	General Expenses of the Civil Service.....	1 136	547
166	Government Flying Service	223	223
48	Government Laboratory.....	354	410
59	Government Logistics Department	706	709
51	Government Property Agency	213	213
35	Government Secretariat: Beijing Office	17	17
143	Government Secretariat: Civil Service Bureau.....	590	591
152	Government Secretariat: Commerce, Industry and Technology Bureau (Commerce and Industry Branch).....	108	108
55	Government Secretariat: Commerce, Industry and Technology Bureau (Communications and Technology Branch).....	52	52
144	Government Secretariat: Constitutional Affairs Bureau	82	82
145	Government Secretariat: Economic Development and Labour Bureau (Economic Development Branch)	131	145 (1)
156	Government Secretariat: Education and Manpower Bureau	5 834 (3)	5 848 (1)
158	Government Secretariat: Environment, Transport and Works Bureau (Transport Branch).....	111 (2)	109
159	Government Secretariat: Environment, Transport and Works Bureau (Works Branch).....	189	189
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch).....	153 (2)	153 (2)

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	31.3.2007 Revised estimate	31.3.2008 Estimate
147 Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch).....	178	178
139 Government Secretariat: Health, Welfare and Food Bureau (Food and Environmental Hygiene Branch)#.....	35	40
140 Government Secretariat: Health, Welfare and Food Bureau (Health and Welfare Branch)#.....	113	113
53 Government Secretariat: Home Affairs Bureau	199	194
138 Government Secretariat: Housing, Planning and Lands Bureau (Planning and Lands Branch).....	104	105
155 Government Secretariat: Innovation and Technology Commission.....	168	168
47 Government Secretariat: Office of the Government Chief Information Officer	591	640
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	506 (4)	493 (1)
96 Government Secretariat: Overseas Economic and Trade Offices	147	148
151 Government Secretariat: Security Bureau.....	170	174
60 Highways Department	1 903 (3)	2 005 (2)
63 Home Affairs Department.....	1 722	1 823
168 Hong Kong Observatory.....	287	287
122 Hong Kong Police Force	32 341	32 482
70 Immigration Department.....	6 407	6 501
72 Independent Commission Against Corruption.....	1 346	1 373
121 Independent Police Complaints Council.....	22	22
74 Information Services Department	421	421
76 Inland Revenue Department	2 848	2 818
78 Intellectual Property Department.....	84	89
79 Invest Hong Kong.....	35	35
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service.....	27	27
80 Judiciary	1 556	1 574
90 Labour Department.....	1 745	1 788
91 Lands Department.....	3 745	3 772
94 Legal Aid Department	525	525
95 Leisure and Cultural Services Department	7 086	7 579
100 Marine Department.....	1 407	1 407
116 Official Receiver's Office.....	223	223
118 Planning Department	748	753
136 Public Service Commission	27	27
160 Radio Television Hong Kong	525	525
162 Rating and Valuation Department.....	847	846

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	31.3.2007 Revised estimate	31.3.2008 Estimate
163 Registration and Electoral Office.....	134	156
169 Secretariat, Commissioner on Interception of Communications and Surveillance	17	17
170 Social Welfare Department.....	4 912	5 032
173 Student Financial Assistance Agency	198	279
180 Television and Entertainment Licensing Authority	152	156
181 Trade and Industry Department	513	512
186 Transport Department.....	1 222 (1)	1 245 (1)
188 Treasury.....	514	509
190 University Grants Committee	48	48
194 Water Supplies Department.....	4 482	4 482
Government paid staff	140 884 (16)	142 179 (10)
Companies Registry.....	289	289
Electrical and Mechanical Services Trading Fund.....	3 531	3 533
Hong Kong Monetary Authority.....	43	39
Hospital Authority	3 270	3 145
Housing Authority	7 661 (3)	7 624 (2)
Land Registry.....	482 (4)	483 (4)
Legal Aid Services Council	5	4
Office of the Telecommunications Authority	219	218
Post Office	5 347	5 347
Vocational Training Council	52	51
Others	2	2
Staff working under other public bodies	20 901 (7)	20 735 (6)
TOTAL	161 785 (23)	162 914 (16)

Note: Figures in brackets denote the number of supernumerary directorate posts included.

Following the division of the Health, Welfare and Food Bureau into the Food and Environmental Hygiene Branch and the Health and Welfare Branch with effect from 2 May 2006, the establishment of the former Head 149—Government Secretariat: Health, Welfare and Food Bureau is reflected under Head 139 and Head 140 with effect from 2007–08. For comparison purpose, the relevant establishment figures as at 31.3.2007 are shown under these two new heads.