

# **REVENUE ANALYSIS BY HEAD**

## SUMMARY OF REVENUE ESTIMATES

HEAD OF REVENUE	Actual revenue 2005–06	Original estimate 2006–07	Revised estimate 2006–07	Estimate† 2007–08
	\$'000	\$'000	\$'000	\$'000
1 Duties .....	6,424,366	6,602,103	6,783,794	<b>6,288,796</b>
2 General Rates .....	14,146,318	15,361,000	15,407,000	<b>11,552,000</b>
3 Internal Revenue .....	144,982,283	140,995,813	155,469,672	<b>149,072,610</b>
4 Motor Vehicle Taxes .....	3,894,940	4,016,927	4,386,710	<b>4,464,610</b>
5 Fines, Forfeitures and Penalties .....	987,869	941,942	981,113	<b>993,053</b>
6 Royalties and Concessions .....	616,059	627,763	601,820	<b>781,331</b>
7 Properties and Investments.....	13,700,857	16,082,269	21,726,937	<b>20,759,466</b>
9 Loans, Reimbursements, Contributions and Other Receipts#.....	5,745,173	6,362,339	6,599,549	<b>4,554,064</b>
10 Utilities.....	3,373,900	3,464,414	3,378,601	<b>3,451,134</b>
11 Fees and Charges.....	11,109,430	11,228,794	11,760,246	<b>11,983,878</b>
	<u>204,981,195</u>	<u>205,683,364</u>	<u>227,095,442</u>	<u><b>213,900,942</b></u>
Transfers from Funds .....	—	6,900,000	2,100,000	<b>31,800,000</b>
Total .....	<u><u>204,981,195</u></u>	<u><u>212,583,364</u></u>	<u><u>229,195,442</u></u>	<u><u><b>245,700,942</b></u></u>

† After Budget revenue measures.

# Excluding Transfers from Funds.