

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2007	Revised estimate 2007–08	Estimate 2008–09
		\$'000	\$'000	\$'000	\$'000
	Head 701—Land Acquisition				
	Infrastructure				
	Civil Engineering—Land acquisition				
1001CA	Compensation for surrenders and resumptions: street widening: urban area	135,000	114,762	10	10
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western	1,115,100	1,090,404	100	500
1032CA	Special <i>ex-gratia</i> payments in relation to the regulation of Shenzhen River—stage I works	20,310	17,682	100	100
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance	2,400,000	769,000	42,000	349,000
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area	574,080	488,377	1,000	5,000
	Sub-total	4,244,490	2,480,225	43,210	354,610
	Block allocations				
1004CA	Compensation for surrenders and resumptions: miscellaneous	—	—	10	16,152
1100CA	Compensation and <i>ex-gratia</i> allowances in respect of projects in the Public Works Programme	—	—	461,500	1,770,953
	Sub-total	—	—	461,510	1,787,105
	<i>Head 701: total</i>	4,244,490	2,480,225	504,720	2,141,715