

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2007	Revised estimate 2007–08	Estimate 2008–09
		\$'000	\$'000	\$'000	\$'000
	Head 702—Port and Airport Development				
	BUILDING				
	<i>Support</i>				
	Support—Intra-governmental services				
2052GI	Construction of the Air Traffic Control Complex and Tower, procurement of air traffic control and meteorological equipment and systems and related construction works	1,250,000	1,008,487	1,643	208
	Sub-total	1,250,000	1,008,487	1,643	208
	CIVIL ENGINEERING AND DEVELOPMENT				
	<i>Infrastructure</i>				
	Civil Engineering—Land development				
2354CL	West Kowloon Reclamation— consultants' fees and site investigation	287,000	261,823	698	654
2386CL	Central Reclamation phase 1— engineering works	2,644,000	2,592,688	500	500
2387CL	Container Terminal No. 9—engineering works for back-up area and infrastructure	2,710,000	2,138,648	950	110
2504CL	Tseung Kwan O port development in Area 137 (Fat Tong O) stage 2 reclamation	507,000	407,256	1,500	485
	Sub-total	6,148,000	5,400,415	3,648	1,749
	Works completed, cancelled or curtailed	—	—	661	—
	<i>Head 702: total</i>	7,398,000	6,408,902	5,952	1,957