

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2007	Revised estimate 2007–08	Estimate 2008–09
		\$'000	\$'000	\$'000	\$'000
	Head 706—Highways				
	Infrastructure				
	Transport—Footbridges/ pedestrian tunnels				
6143TB	Improvement to pedestrian subway system at Kwai Fuk Road roundabout	57,700	—	12,000	25,005
6150TB	Reconstruction of two footbridges across Choi Hung Road near Shatin Pass Road and Tai Shing Street	46,200	38,673	1,257	100
6152TB	Footbridge across Po Kong Village Road at the junction with Tsz Wan Shan Road	22,000	17,591	911	812
6153TB	Enhancement of footbridges in Tsim Sha Tsui East	Cat. B	—	—	4,758†
6156TB	Fortress Hill Pedestrian Link	23,800	15,215	5,500	2,100
6162TB	Extension of footbridge network in Tsuen Wan – Footbridge A along Tai Ho Road	Cat. B	—	—	23,273†
	Sub-total	149,700	71,479	19,668	56,048
	Transport—Traffic control				
6019TC	Area traffic control and closed circuit television system for Tuen Mun and Yuen Long districts	153,500	25,808	44,350	18,620
6022TC	Replacement of area traffic control and closed circuit television systems for Kowloon, Tsuen Wan	337,200	—	5,400	62,700
6024TC	Expansion of Journey Time Indication System to Kowloon	54,000	800	2,464	16,290
6025TC	Replacement of conventional traffic signals with light emitting diode (LED) traffic signals in Hong Kong	Cat. B	—	—	14,307†
6026TC	Implementation of the closed circuit television system for existing strategic roads	32,400	—	700	7,700
6027TC	Implementation of the closed circuit television system in the urban areas and their vicinities	92,200	—	1,100	45,600
	Sub-total	669,300	26,608	54,014	165,217

†6153TB The project at a rough order of cost of \$59,600,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$4,758,000 in 2008–09.

†6162TB The project at a rough order of cost of \$109,600,000 is forecast to start in the first quarter of the 2008–09 financial year, with an estimated expenditure of \$23,273,000 in 2008–09.

†6025TC The project at a rough order of cost of \$140,000,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$14,307,000 in 2008–09.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads				
6246TH	Kam Tin Bypass	290,800	182,382	618	200
6323TH	Reconstruction of Causeway Bay Flyover and associated widening of Victoria Park Road	141,800	83,115	16,000	7,000
6365TH	Castle Peak Road improvement between Area 2 and Sham Tseng, Tsuen Wan	2,528,300	1,573,044	28,000	46,000
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	1,232,300	787,151	50,000	58,341
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link—consultants’ fees and investigations	200,000	85,837	21,578	29,579
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange	2,507,200	863,613	1,000	1,000
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	Cat. B	—	—	15,717†
6582TH	Central Kowloon Route—consultants’ design fees and site investigations	192,300	56,339	2,200	13,400
6589TH	Salisbury Road underpass and associated road improvement works ..	331,300	190,749	13,700	5,340
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	6,759,700	4,292,500	565,000	128,604
6695TH	Widening of Fo Tan Road and related improvement measures in Fo Tan	530,200	412,061	2,200	500
6697TH	Reconstruction of Man Kam To Road near San Uk Ling and Lockhart Road—section between Canal Road East and Arsenal Street	105,560	75,332	400	404
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan—remaining works	7,468,200	4,566,405	1,238,400	1,006,302
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	832,000	344,579	266,804	169,260
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling	Cat. B	—	—	28,713†
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	931,000	793,417	51,852	27,000

†6579TH The project at a rough order of cost of \$20,526,926,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$15,717,000 in 2008–09.

†6720TH The project at a rough order of cost of \$3,272,640,000 is forecast to start in the second quarter of the 2008–09 financial year, with an estimated expenditure of \$28,713,000 in 2008–09.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6722TH	Retrofitting of noise barriers on Fanling Highway near Choi Yuen Estate, Sheung Shui	101,400	91,255	4,161	3,600
6723TH	Retrofitting of noise barriers on Fanling Highway near Fanling Centre, Fanling	64,300	54,817	4,161	3,600
6731TH	Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam	686,300	563,545	46,400	1,750
6734TH	Route 8 between Tsing Yi and Cheung Sha Wan—detailed design and associated site investigations	473,500	242,938	2,546	500
6736TH	Deep Bay Link	4,594,600	3,120,303	245,000	65,000
6738TH	Route 10—North Lantau to Yuen Long Highway—detailed design of the southern section	454,500	168,496	493	971
6746TH	Reconstruction and improvement of Tuen Mun Road	Cat. B	—	—	322,889†
6747TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange—detailed design ..	18,300	8,604	254	1,442
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation	71,900	26,329	7,833	4,972
6757TH	Route 8 between Tsing Yi and Cheung Sha Wan—Ngong Shuen Chau Viaduct and the associated works	3,650,000	1,606,541	240,741	41,906
6759TH	Shenzhen Western Corridor	3,188,000	2,409,669	136,738	23,796
6764TH	Retrofitting of noise barriers on Tsing Tsuen Bridge at Tsing Yi and Tsuen Wan approaches	129,900	—	7,100	53,800
6765TH	Retrofitting of noise barriers on Tseung Kwan O Road	142,100	—	15,500	43,344
6772TH	Shenzhen Western Corridor—detailed design and associated site investigations	66,100	52,783	100	100
6776TH	Retrofitting of noise barriers on Yuen Shin Road	18,100	—	50	9,000
6777TH	Improvements to San Tin Interchange	486,300	282,464	55,500	11,845

†6746TH The project at a rough order of cost of \$4,032,963,000 is forecast to start in the first quarter of the 2008–09 financial year, with an estimated expenditure of \$322,889,000 in 2008–09.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	<i>Transport—Roads—Cont'd.</i>				
6783TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha—detailed design and associated site investigations	41,100	24,793	35	353
6787TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Section and North Lantau Highway Connection—investigation and preliminary design .	58,900	26,266	120	1,020
6788TH	New Boundary Bridge between Lok Ma Chau and Huanggang	330,400	205,721	14,244	13,294
6791TH	Enhancement of bridge parapets and roadside barriers	93,700	74,711	2,004	7,231
6792TH	Reconstruction and improvement of Tuen Mun Road—detailed design and associated site investigations	71,600	17,135	26,500	16,120
6796TH	Hong Kong–Zhuhai–Macao Bridge—Conceptual design and advance technical studies	26,800	801	1,609	2,400
6800TH	Retrofitting of noise barriers at Kwun Tong Bypass	87,200	—	—	14,710
6801TH	Widening of Tuen Mun Road at Tsing Tin Interchange	Cat. B	—	—	16,616†
6828TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass—investigation and preliminary design ..	Cat. B	—	—	12,090†
	Sub-total	38,905,660	23,283,695	3,068,841	2,209,709
	Transport—Interchanges/ bus termini				
6075TI	Public transport interchange at Lok Ma Chau Terminus of the Sheung Shui to Lok Ma Chau Spur Line	93,100	86,743	3,917	1,008
	Sub-total	93,100	86,743	3,917	1,008
	Transport—Railways				
6040TR	West Rail (phase 1)—Essential public infrastructure works for Kam Tin section — remaining works	219,100	149,826	800	300

†6801TH The project at a rough order of cost of \$42,117,000 is forecast to start in the first quarter of the 2008–09 financial year, with an estimated expenditure of \$16,616,000 in 2008–09.

†6828TH The project at a rough order of cost of \$88,600,000 is forecast to start in the first quarter of the 2008–09 financial year, with an estimated expenditure of \$12,090,000 in 2008–09.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Railways —Cont'd.				
6043TR	West Rail (phase 1)—Essential public infrastructure works for Kam Tin section	546,900	242,251	200	100
6045TR	West Rail (phase 1)—Essential public infrastructure works for Yuen Long section	685,100	305,539	4,400	500
6046TR	East Rail Extension—Essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line	656,500	375,190	39,749	64,736
6047TR	East Rail Extension—Essential public infrastructure works for Ma On Shan to Tai Wai Rail Link—public transport interchanges at Tai Wai Station and Wu Kai Sha Station	92,100	90,484	99	504
6048TR	East Rail Extension—Essential public infrastructure works for Hung Hom to Tsim Sha Tsui extension	1,146,400	907,394	71,127	173
6049TR	East Rail Extension—Essential public infrastructure works for Ma On Shan to Tai Wai Rail Link—subways and footbridge	117,900	89,984	985	504
	Sub-total	3,464,000	2,160,668	117,360	66,817
Block allocation					
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	—	—	683,121	690,000
	Sub-total	—	—	683,121	690,000
	Works completed, cancelled or curtailed	—	—	19,035	—
	<i>Head 706: total</i>	43,281,760	25,629,193	3,965,956	3,188,799