

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2007	Revised estimate 2007–08	Estimate 2008–09
		\$'000	\$'000	\$'000	\$'000
	Head 707—New Towns and Urban Area Development				
	TERRITORY-WIDE				
	<i>Housing</i>				
	Housing—Rural housing improvement				
7053HH	Village improvements and development schemes in the New Territories:1995–96 programme	89,000	72,050	—	110
	Sub-total	89,000	72,050	—	110
	<i>Territory-wide works: total</i>	89,000	72,050	—	110
	HONG KONG ISLAND AND ISLANDS DEVELOPMENT				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Open spaces				
7389RO	Enhancement of public facilities at Ngong Ping, Lantau	Cat. B	—	—	27,200†
	Sub-total	—	—	—	27,200
	<i>Infrastructure</i>				
	Civil Engineering— Land development				
7112CL	Peng Chau development, package 3— design and stage 1 engineering works	135,000	111,927	100	100
7193CL	Peng Chau development, package 4, engineering works	167,300	131,256	2,400	500
7194CL	Peng Chau development, package 3, stage 2 engineering works	70,900	64,172	2,000	500
7343CL	Central Reclamation phase 3— engineering works	3,561,500	1,992,194	300,000	537,023
7437CL	Road works in Aldrich Bay reclamation area	283,100	141,070	845	100
7487CL	Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56	712,700	449,107	3,000	300

†7389RO The project at a rough order of cost of \$68,000,000 is forecast to start in the fourth quarter of the 2007–08 financial year, with an estimated expenditure of \$27,200,000 in 2008–09.

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New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7652CL	Wan Chai development phase 2— comprehensive feasibility study and site investigation	60,000	44,735	4,059	3,637
7656CL	Engineering infrastructure for Cyberport development at Telegraph Bay, phase 1	964,000	794,158	—	1,000
7671CL	Central Reclamation phase 3— consultants' fees and site investigation	35,700	33,435	250	200
7677CL	Wan Chai development phase 2— engineering works	Cat. B	—	—	17,915†
7696CL	Wan Chai development phase 2— engineering works: consultants' fees and site investigation	111,100	54,326	8,991	14,576
7706CL	Improvement to existing roads and drains in Cheung Chau old town, stage 2	83,900	44,584	22,978	1,766
7728CL	Preservation of Queen's Pier	50,000	—	19,122	3,000
	Sub-total	<u>6,235,200</u>	<u>3,860,964</u>	<u>363,745</u>	<u>580,617</u>
Economic					
Air and Sea Communications—					
Airport					
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	Cat. B	—	—	3,019†
	Sub-total	<u>—</u>	<u>—</u>	<u>—</u>	<u>3,019</u>
	<i>Hong Kong Island and Islands Development works: total</i>	<u>6,235,200</u>	<u>3,860,964</u>	<u>363,745</u>	<u>610,836</u>

†7677CL The project at a rough order of cost of \$3,236,760,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$17,915,000 in 2008–09.

†7067GI The project at a rough order of cost of \$47,657,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$3,019,000 in 2008–09.

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New Towns and Urban Area Development					
KOWLOON DEVELOPMENT					
<i>Infrastructure</i>					
Civil Engineering— Land development					
7332CL	West Kowloon Reclamation—main works (remainder)	Cat. B	—	—	5,000†
7499CL	West Kowloon Reclamation—southern area, phase 4 and remaining roadworks, stage 2	914,000	421,796	1,600	2,000
7693CL	South East Kowloon development—consultants' fees and site investigation for Kai Tak Approach Channel reclamation	63,800	48,288	1,793	100
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation	115,900	52,564	—	9,890
7708CL	South East Kowloon development—site preparation and drainage works at north apron area of Kai Tak Airport	131,600	113,308	15,571	1,500
7711CL	Kai Tak development—advance infrastructure works for developments at the southern part of the former runway	Cat. B	—	—	21,507†
7719CL	Kai Tak development—engineering review	87,500	561	21,400	12,937
7724CL	Kai Tak development—investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway	38,000	170	2,688	2,677
	Sub-total	1,350,800	636,687	43,052	55,611
Transport—Roads					
7761TH	West Kowloon Reclamation—remaining road works, stage 3 phase 1	223,400	168,305	3,491	200
	Sub-total	223,400	168,305	3,491	200
	<i>Kowloon Development works: total</i>	1,574,200	804,992	46,543	55,811

†7332CL The project at a rough order of cost of \$278,321,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$5,000,000 in 2008–09.

†7711CL The project at a rough order of cost of \$120,100,000 is forecast to start in the first quarter of the 2008–09 financial year, with an estimated expenditure of \$21,507,000 in 2008–09.

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New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT					
<i>Community and External Affairs</i>					
Recreation, Culture and Amenities— Open spaces					
7268RS	Cycle track between Tsuen Wan and Tuen Mun	Cat. B	—	—	907†
	Sub-total	—	—	—	907
<i>Environment</i>					
Civil Engineering—Drainage and erosion protection					
7022CD	Main drainage channel for Yuen Long and Kam Tin—Shan Ha Tsuen to Lam Hau Tsuen section	125,100	113,820	3,000	2,000
7030CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1—remainder	136,400	101,515	3,200	1,000
7043CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin, stage 1 phase 2	356,800	338,293	450	200
7053CD	River training works for the Upper River Indus	756,300	750,739	600	500
7060CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin, stage 1 phase 1	880,000	552,974	110	200
7070CD	Yuen Long bypass floodway	476,200	457,929	17,000	1,270
7073CD	San Tin Eastern Main Drainage Channel	354,200	335,435	5,000	3,000
7074CD	Village flood protection for Tai Kiu and Shui Pin Tsuen, Yuen Long, New Territories	62,900	32,325	1,500	2,000
7081CD	Main drainage channels for Yuen Long and Kam Tin stage 2—remainder	291,600	208,960	10,000	500
7095CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin San Tsuen to Wang Toi Shan section	419,300	243,206	1,000	1,000
7097CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin Road to Tai Kek section	410,400	208,949	200	110

†7268RS The project at a rough order of cost of \$1,150,000,000 is forecast to start in the second quarter of the 2008–09 financial year, with an estimated expenditure of \$907,000 in 2008–09.

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Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2007	Revised estimate 2007–08	Estimate 2008–09
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
<i>Environment—Cont'd.</i>					
Civil Engineering—Drainage and erosion protection—Cont'd.					
7098CD	Village flood protection for Pok Wai and Wang Chau, North West New Territories, phase 1	106,800	76,399	110	110
7100CD	Main drainage channel for Ngau Tam Mei phase 1—Yau Mei San Tsuen to Tai Sang Wai section	442,500	302,037	2,000	1,000
7107CD	Village flood protection for Chuk Yuen Tsuen and Ha San Wai, North West New Territories	152,100	102,369	2,700	110
7113CD	Main drainage channels for Yuen Long and Kam Tin—Sham Chung Channel	93,700	89,666	200	800
7117CD	Village flood protection for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories	174,800	138,994	1,500	1,000
	Sub-total	<u>5,239,100</u>	<u>4,053,610</u>	<u>48,570</u>	<u>14,800</u>
<i>Infrastructure</i>					
Civil Engineering—Multi-purpose					
7027CG	Yuen Long south extension—road works in Areas 13 and 14	385,500	257,576	11,500	11,500
	Sub-total	<u>385,500</u>	<u>257,576</u>	<u>11,500</u>	<u>11,500</u>
Civil Engineering—Land development					
7087CL	Shek Wu Hui development, package 4, engineering works	948,600	873,000	24,000	1,000
7092CL	Tai Po development, package 4	648,000	643,316	400	800
7094CL	Tai Po development, package 7, engineering works	364,700	362,450	500	110
7183CL	Ting Kok Road upgrading stage 2 and associated works	268,000	197,040	2,000	110
7227CL	Tin Shui Wai development—village flood protection works for Sheung Cheung Wai, phase 2—construction of interceptor drains	27,200	11,598	5,874	500

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7410CL	Reclamation works for district open space and government, institution and community facilities in North Tsing Yi	120,600	106,730	350	347
7496CL	Advance engineering infrastructure works for Pak Shek Kok development	357,300	305,344	2,200	1,000
7659CL	Kau Hui development—engineering works, Area 16, Yuen Long, phase 1 ..	226,400	161,101	3,500	1,000
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development	30,300	15,457	700	3,400
7670CL	Formation and servicing of Area 36, Fanling, phase 2	62,500	40,082	100	100
7684CL	Hung Shui Kiu development, stage 2—engineering infrastructure north of Castle Peak Road, phase 1	92,100	69,679	1,000	460
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun—phase 2	25,900	2,819	1,950	300
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development—stage 1	537,000	448,068	45,000	20,200
7698CL	Tin Shui Wai development—village flood protection works for Sheung Cheung Wai, phase 1—upgrading of existing stormwater pumping station ..	36,700	32,805	1,250	110
7704CL	Engineering infrastructure works for Pak Shek Kok development—stage 2A	191,800	127,642	31,500	17,300
7707CL	Yuen Long south western extension—site formation for school development and the associated road works in Area 13	34,000	21,625	3,000	1,500
7710CL	Hung Shui Kiu development, stage 2—widening of Tin Ha Road and Tan Kwai Tsuen Road	Cat. B	—	—	5,093†
7713CL	Tai Po development—formation and servicing of Areas 12 (part) and 39, phase 2A	164,000	—	1,000	37,800

†7710CL The project at a rough order of cost of \$66,206,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$5,093,000 in 2008–09.

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New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7720CL	Engineering infrastructure works for Pak Shek Kok development, stage 2C—Road L5 and adjoining parking and loading/unloading areas	46,500	2,083	10,800	11,100
7721CL	Kau Hui development—engineering works in Area 16, Yuen Long, phase 2—extension of Road L3	Cat. B	—	—	3,000†
7723CL	Engineering infrastructure works for Pak Shek Kok development—stage 2D—Road L3 and Road L7	306,900	—	3,500	40,300
7726CL	Review studies on North East New Territories new development areas—consultants' fees and site investigation	Cat. B	—	—	2,400†
7727CL	Engineering infrastructure works for Pak Shek Kok development—stage 2B—extension of Yau King Lane	56,900	—	11,000	15,500
7730CL	Tai Po development—advance site formation and engineering infrastructure works at southern portion of Tai Po Area 39	56,300	—	2,500	23,000
7733CL	Review studies on Hung Shui Kiu new development area—consultants' fees and site investigation	Cat. B	—	—	1,000†
	Sub-total	<u>4,601,700</u>	<u>3,420,839</u>	<u>152,124</u>	<u>187,430</u>
Transport—Roads					
7052TH	Route 9—section between Shek Wai Kok and Chai Wan Kok	1,098,500	635,875	24,700	14,000
7073TH	Improvement to Kwan Mun Hau Street (Yeung Uk Road to Castle Peak Road), phase 1	111,210	97,690	—	110
7193TH	Ting Kok Road upgrading, stage 1 phase 2	218,400	213,601	3,000	110

†7721CL The project at a rough order of cost of \$23,000,000 is forecast to start in the second quarter of the 2008–09 financial year, with an estimated expenditure of \$3,000,000 in 2008–09.

†7726CL The project at a rough order of cost of \$38,462,000 is forecast to start in the first quarter of the 2008–09 financial year, with an estimated expenditure of \$2,400,000 in 2008–09.

†7733CL The project at a rough order of cost of \$30,000,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$1,000,000 in 2008–09.

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New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
7324TH	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road	Cat. B	—	—	5,000†
7743TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works	Cat. B	—	—	110†
7749TH	Road L18A in Area 18, Tuen Mun	66,600	—	19,500	26,000
7771TH	Tsuen Wan Road upgrading—site investigation and preliminary design	43,300	4,728	2,200	2,100
7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan	217,300	36,464	40,000	28,900
7811TH	Ping Ha Road improvement—remaining works (Ha Tsuen section)	Cat. B	—	—	7,849†
7824TH	Ping Ha Road improvement—remaining works (Ha Tsuen section between Tin Wah Road and Sha Chau Lei)	179,400	—	12,000	45,337
	Sub-total	1,934,710	988,358	101,400	129,516
	<i>New Territories North and West Development works: total</i>	12,161,010	8,720,383	313,594	344,153
NEW TERRITORIES EAST DEVELOPMENT					
<i>Infrastructure</i>					
Civil Engineering—Land development					
7059CL	Sha Tin New Town, stage 2—engineering development, package 13	384,400	381,402	100	100
7066CL	Sha Tin New Town, stage 2—engineering development, package 23, phase 2	1,526,800	1,401,378	1,573	5,648

†7324TH The project at a rough order of cost of \$118,636,000 is forecast to start in the second quarter of the 2008–09 financial year, with an estimated expenditure of \$5,000,000 in 2008–09.

†7743TH The project at a rough order of cost of \$2,265,242,000 is forecast to start in the fourth quarter of the 2008–09 financial year, with an estimated expenditure of \$110,000 in 2008–09.

†7811TH The project at a rough order of cost of \$80,137,100 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$7,849,000 in 2008–09.

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7164CL	Public transport interchanges in Area 86, Tseung Kwan O	89,600	—	—	500
7177CL	Sha Tin New Town, remaining engineering works	491,600	123,111	134,500	130,554
7324CL	Tseung Kwan O development, phase 3, remaining reclamation in the town centre extension, stage 2 and associated main drainage works	544,300	451,400	879	661
7393CL	Tseung Kwan O development, phase 2 stage 3A, engineering works	332,000	291,546	100	200
7409CL	Sha Tin New Town, stage 2—servicing and extension of Chap Wai Kon, Ngau Pei Sha and To Shek Villages in Area 35	93,900	78,424	197	1,123
7458CL	Sha Tin New Town, stage 2—construction of Road T3	2,120,200	1,424,974	200,000	68,000
7459CL	Ma On Shan development, roads and drains in Area 77, Ma On Shan	190,000	172,671	1,635	3,142
7492CL	Tseung Kwan O development, engineering infrastructure at Town Centre Central and widening of Wan Po Road	577,000	487,182	5,083	2,427
7665CL	Design fees and site investigations for formation and servicing in Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	45,300	25,524	4,500	1,457
7683CL	Feasibility study for further development of Tseung Kwan O	40,000	27,610	3,300	1,000
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	452,300	206,581	296	100
7716CL	Tseung Kwan O further development—infrastructure works for Tseung Kwan O stage 1 landfill site	Cat. B	—	—	6,099†
7717CL	Tseung Kwan O further development—site formation and infrastructure works at Pak Shing Kok	Cat. B	—	—	1,724†

†7716CL The project at a rough order of cost of \$141,745,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$6,099,000 in 2008–09.

†7717CL The project at a rough order of cost of \$201,011,000 is forecast to start in the fourth quarter of the 2008–09 financial year, with an estimated expenditure of \$1,724,000 in 2008–09.

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7718CL	Ma On Shan Development—road, drainage and sewerage works at Whitehead and Lok Wo Sha phase 1	Cat. B	—	—	9,787†
	Sub-total	6,887,400	5,071,803	352,163	232,522
Transport—Footbridges and pedestrian tunnels					
7094TB	Sha Tin New Town, stage 2—pedestrian and cycle subways at Lion Bridge	48,400	18,705	14,778	5,571
	Sub-total	48,400	18,705	14,778	5,571
Transport—Roads					
7554TH	Sha Tin New Town, stage 2—Road D15 linking Lok Shun Path and Tai Po Road	132,000	123,238	3,525	692
7568TH	Sha Tin New Town, stage 2—flyover at junction of Che Kung Miu Road and Hung Mui Kuk Road	Cat. B	—	—	6,039†
7741TH	Northern access to Area 86, Tseung Kwan O	120,800	38,895	42,400	21,937
7770TH	Grade-separated interchange T1/P1/P2, Tseung Kwan O	438,600	424,946	2,500	3,058
7778TH	Tseung Kwan O development, phase 3—detailed design and site investigation for dualling of Hang Hau Road	21,900	4,309	197	100
7782TH	Road D1 (section between Road D4 and Road L654) and footbridge linking Areas 45 and 55, Tseung Kwan O	75,300	29,009	338	220
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4	20,200	13,425	3,340	3,430

†7718CL The project at a rough order of cost of \$137,952,000 is forecast to start in the fourth quarter of the 2008–09 financial year, with an estimated expenditure of \$9,787,000 in 2008–09.

†7568TH The project at a rough order of cost of \$683,617,000 is forecast to start in the second quarter of the 2008–09 financial year, with an estimated expenditure of \$6,039,000 in 2008–09.

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
7826TH	Cross Bay Link, Tseung Kwan O— consultants' design fees and site investigation	Cat. B	—	—	1,006†
7827TH	Tseung Kwan O—Lam Tin Tunnel— consultants' design fees and site investigation	Cat. B	—	—	2,013†
	Sub-total	808,800	633,822	52,300	38,495
	<i>New Territories East Development works: total</i>	7,744,600	5,724,330	419,241	276,588
Block allocations					
7014CX	Rural Public Works Programme	—	—	122,000	120,000
7016CX	District Minor Works Programme	—	—	19,115	300,000
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	—	—	66,982	45,000
	Sub-total	—	—	208,097	465,000
	Works completed, cancelled or curtailed	—	—	49,772	—
	<i>Head 707: total</i>	27,804,010	19,182,719	1,400,992	1,752,498

†7826TH The project at a rough order of cost of \$98,000,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$1,006,000 in 2008–09.

†7827TH The project at a rough order of cost of \$268,000,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$2,013,000 in 2008–09.