

**GOVERNMENT SECRETARIAT: ECONOMIC DEVELOPMENT AND
LABOUR BUREAU (ECONOMIC DEVELOPMENT BRANCH)**

Sub-head (Code)	Actual expenditure 2006-07	Approved estimate 2007-08	Revised estimate 2007-08	Estimate 2008-09
	\$'000	\$'000	\$'000	\$'000
Operating Account				
Recurrent				
Operational expenses	827,421	710,743	198,380	—
Total, Recurrent	827,421	710,743	198,380	—
Non-Recurrent				
General non-recurrent	20,935	14,735	622	—
Total, Non-Recurrent	20,935	14,735	622	—
Total, Operating Account	848,356	725,478	199,002	—
Capital Account				
Subventions				
Consumer Council	215	4,184	—	—
Total, Subventions	215	4,184	—	—
Total, Capital Account	215	4,184	—	—
Total Expenditure	848,571	729,662	199,002	—

Note: Following the re-organisation of the Government Secretariat, the former Head of Expenditure for Government Secretariat: Economic Development and Labour Bureau (Economic Development Branch) was deleted with effect from 1 July 2007. Provisions under this Head have been transferred to Head 137—Government Secretariat: Environment Bureau, Head 141—Government Secretariat: Labour and Welfare Bureau, Head 152—Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch), Head 158—Government Secretariat: Transport and Housing Bureau (Transport Branch) and Head 159—Government Secretariat: Development Bureau (Works Branch). The actual expenditure in 2006-07 and revised estimate for 2007-08 up to 30 June 2007 are shown here for the sake of completeness.