

Head 11 — FEES AND CHARGES

Details of Revenue

Sub-head (Code)	Actual revenue 2006–07	Original estimate 2007–08	Revised estimate 2007–08	Estimate 2008–09
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets.....	64,292	61,849	62,678	62,475
(020) Agricultural services and products	413	180	744	835
(030) Others	46,770	41,629	33,259	32,848
Sub-total	<u>111,475</u>	<u>103,658</u>	<u>96,681</u>	<u>96,158</u>
024 Audit Commission.....	<u>3,026</u>	<u>3,063</u>	<u>3,241</u>	<u>3,358</u>
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects.....	5,420	3,390	4,881	2,906
(030) Others	769	686	367	367
Sub-total	<u>6,189</u>	<u>4,076</u>	<u>5,248</u>	<u>3,273</u>
026 Census and Statistics Department.....	<u>7,336</u>	<u>11,581</u>	<u>16,294</u>	<u>11,082</u>
027 Civil Aid Service	<u>83</u>	<u>102</u>	<u>89</u>	<u>89</u>
028 Civil Aviation Department—				
(010) Services to the Airport Authority	626,198	664,242	657,666	698,070
(020) Aircraft en route navigation charges	184,377	199,781	200,002	217,029
(030) Licences.....	60,510	64,824	66,489	70,484
(040) Others	1,095	1,195	1,618	1,776
Sub-total	<u>872,180</u>	<u>930,042</u>	<u>925,775</u>	<u>987,359</u>
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries	367	135	260	200
(015) Laundry charges	2,893	2,925	2,863	2,863
(020) Others	317	327	325	325
Sub-total	<u>3,577</u>	<u>3,387</u>	<u>3,448</u>	<u>3,388</u>
031 Customs and Excise Department—				
(010) Import and export declarations.....	1,161,197	1,191,705	1,237,551	1,247,479
(020) Bonded warehouse supervision charges.....	232	265	219	219
(030) Clothing industry training levy service charges.....	735	735	683	683
(040) Denaturing fees	266	197	303	303
(071) Import and export licences	3,199	2,807	3,758	3,758
(072) Warehouse licences	633	597	674	674
(080) Miscellaneous licences	1,463	1,527	1,546	1,540
(090) Storage fees	10	20	5	5
(100) Others	16,566	16,121	20,857	21,142
Sub-total	<u>1,184,301</u>	<u>1,213,974</u>	<u>1,265,596</u>	<u>1,275,803</u>

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Sub-head (Code)	Actual revenue 2006–07	Original estimate 2007–08	Revised estimate 2007–08	Estimate 2008–09
	\$'000	\$'000	\$'000	\$'000
032 Companies Registry—				
(010) Hong Kong companies registration fees.....	70,014	68,281	84,517	85,337
033 Civil Engineering and Development Department—				
(010) Works executed on private account	219,498	63,000	122,016	414
(011) Dangerous goods, mining and prospecting licences.....	1,220	1,300	1,300	1,350
(012) Explosives permit and storage fees.....	7,597	7,890	7,890	7,500
(013) Mud disposal.....	19,348	9,007	11,570	8,862
(014) Disposal of construction waste at public fill reception facilities	39,288	89,000	89,000	148,000
(030) Others.....	192	205	224	188
Sub-total.....	287,143	170,402	232,000	166,314
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences.....	18,944	18,907	19,079	19,649
(030) Out-patient charges	32,052	34,407	34,590	34,679
(040) Dental charges.....	9,403	9,250	9,250	8,850
(050) Medical and health charges other than hospital, out-patient and dental charges	26,833	27,531	27,022	27,191
(060) Registrations and certificates of medical and supplementary medical professionals	22,809	20,579	23,129	24,174
(070) Others.....	731	547	467	474
Sub-total.....	110,772	111,221	113,537	115,017
039 Drainage Services Department—				
(010) Works executed on private account	108	85	58	60
(030) Others.....	946	870	992	999
Sub-total.....	1,054	955	1,050	1,059
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund	34,504	31,321	31,321	32,574
(027) Registration, certification and permit fees.....	33,167	42,638	43,277	39,110
(030) Others.....	7	11	11	11
Sub-total.....	67,678	73,970	74,609	71,695
044 Environmental Protection Department—				
(010) Chemical waste charging scheme	33,162	33,000	32,000	35,000
(015) MARPOL waste charging scheme.....	36,778	33,000	33,000	33,000
(017) Waste disposal charges	21,903	34,600	33,700	39,700
(020) Licence and permit fees	9,159	9,224	9,160	8,954
(030) Others.....	366	302	2,742	569
Sub-total.....	101,368	110,126	110,602	117,223

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Sub-head (Code)	Actual revenue 2006–07	Original estimate 2007–08	Revised estimate 2007–08	Estimate 2008–09
	\$'000	\$'000	\$'000	\$'000
045 Fire Services Department—				
(010) Dangerous goods licences	10,003	11,141	10,156	10,156
(012) Official certificates and fire reports.....	5,375	5,713	5,612	5,612
(020) Others	597	641	774	774
Sub-total	<u>15,975</u>	<u>17,495</u>	<u>16,542</u>	<u>16,542</u>
047 Government Secretariat: Office of the Government Chief Information Officer	2,657	2,890	3,395	3,423
048 Government Laboratory—				
(015) Services to the Hospital Authority	7,084	7,186	7,186	7,997
(020) Others	4,951	5,585	5,585	5,296
Sub-total	<u>12,035</u>	<u>12,771</u>	<u>12,771</u>	<u>13,293</u>
049 Food and Environmental Hygiene Department—				
(010) Licences and permits	240,584	243,312	240,981	239,454
(020) Meat inspection	26,496	27,108	24,574	25,076
(030) Cemeteries and crematoria	73,383	62,988	57,436	63,696
(040) Others	2,124	2,048	2,829	2,712
Sub-total	<u>342,587</u>	<u>335,456</u>	<u>325,820</u>	<u>330,938</u>
051 Government Property Agency—				
(010) Management and air conditioning charges.....	79,297	70,549	69,334	69,247
(020) Others	5,394	5,271	5,430	5,430
Sub-total	<u>84,691</u>	<u>75,820</u>	<u>74,764</u>	<u>74,677</u>
059 Government Logistics Department—				
(010) Printing services	214,854	219,991	223,166	223,166
(020) Advertisements.....	22,095	23,009	24,689	24,993
(030) Government transport.....	16,361	17,274	16,601	18,479
(040) Others	9,447	9,210	15,137	10,135
Sub-total	<u>262,757</u>	<u>269,484</u>	<u>279,593</u>	<u>276,773</u>
060 Highways Department—				
(010) Works executed on private account.....	2,622	1,100	900	900
(020) Excavation permits	118,953	133,800	114,600	114,600
(030) Others	2,542	1,470	1,600	1,600
Sub-total	<u>124,117</u>	<u>136,370</u>	<u>117,100</u>	<u>117,100</u>
063 Home Affairs Department—				
(015) Guesthouse licences	5,737	5,930	5,875	9,542
(016) Clubhouse certificates	11,563	13,564	13,984	14,048
(020) Karaoke establishments licences and permits.....	54	96	25	19
(030) Others	1,453	1,501	1,582	1,686
Sub-total	<u>18,807</u>	<u>21,091</u>	<u>21,466</u>	<u>25,295</u>

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Sub-head (Code)	Actual revenue 2006–07	Original estimate 2007–08	Revised estimate 2007–08	Estimate 2008–09
	\$'000	\$'000	\$'000	\$'000
070 Immigration Department—				
(012) Chinese nationality applications	5,170	6,480	4,703	5,107
(020) Travel documents.....	170,804	300,689	226,350	270,369
(030) Visas, entry permits and extension of stay.....	103,058	116,604	118,363	129,740
(040) Certification fees.....	4,801	5,795	5,611	6,869
(060) Replacement of identity cards.....	38,890	35,732	34,801	32,548
(070) Births and deaths registration fees	30,835	33,284	31,718	34,512
(080) Marriage registration fees	71,998	76,369	58,319	56,734
(090) Others.....	26,172	27,465	29,348	29,438
Sub-total.....	<u>451,728</u>	<u>602,418</u>	<u>509,213</u>	<u>565,317</u>
074 Information Services Department—				
(010) Sale of publications.....	10,104	9,573	9,612	9,082
(020) Others.....	624	730	640	620
Sub-total.....	<u>10,728</u>	<u>10,303</u>	<u>10,252</u>	<u>9,702</u>
076 Inland Revenue Department—				
(010) Business registration fees.....	1,497,902	1,500,000	1,550,000	120,000†
(020) Others.....	17,842	16,113	14,154	16,594
Sub-total.....	<u>1,515,744</u>	<u>1,516,113</u>	<u>1,564,154</u>	<u>136,594†</u>
078 Intellectual Property Department—				
(010) Patents fees	15,124	14,867	16,326	16,103
(020) Trade marks fees	82,910	82,179	85,777	85,720
(030) Registered designs fees	7,856	7,737	8,075	7,942
(040) Others.....	93	79	25	25
Sub-total.....	<u>105,983</u>	<u>104,862</u>	<u>110,203</u>	<u>109,790</u>
080 Judiciary—				
(010) Commission	8,480	9,522	5,929	5,802
(020) Court fees.....	201,361	117,065	145,868	145,868
(030) Possession	614	647	553	553
(040) Others.....	13,956	14,510	10,491	10,490
Sub-total.....	<u>224,411</u>	<u>141,744</u>	<u>162,841</u>	<u>162,713</u>
082 Buildings Department—				
(010) Buildings Ordinance fees.....	174,879	198,931	199,082	200,139
(020) Works executed on private account	208	8	30	30
(030) Others.....	615	424	447	375
Sub-total.....	<u>175,702</u>	<u>199,363</u>	<u>199,559</u>	<u>200,544</u>
090 Labour Department	<u>20,882</u>	<u>19,770</u>	<u>20,309</u>	<u>20,768</u>

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Sub-head (Code)	Actual revenue 2006–07	Original estimate 2007–08	Revised estimate 2007–08	Estimate 2008–09
	\$'000	\$'000	\$'000	\$'000
091 Lands Department—				
(010) Administrative and legal land services	47,097	35,355	45,772	39,066
(012) Lands Department consent fees and Government lease fees	4,516	6,935	7,949	2,987
(013) Administrative fees for conveyancing services for FSI	824	265	172	122
(020) Excavation permits	10,798	11,020	10,509	10,621
(040) Works executed on private account	1,327	1,126	1,542	385
(042) Services to KCRC	46,643	50,756	39,842	43,047
(046) Services to MTRCL	5,677	6,184	8,670	8,613
(050) Others	17,680	15,652	21,436	18,262
Sub-total	<u>134,562</u>	<u>127,293</u>	<u>135,892</u>	<u>123,103</u>
092 Department of Justice	<u>1,042</u>	<u>3,237</u>	<u>11,354</u>	<u>4,796</u>
094 Legal Aid Department	<u>187,428</u>	<u>192,700</u>	<u>193,200</u>	<u>194,000</u>
095 Leisure and Cultural Services Department—				
(010) Admission and hire charges	544,922	529,743	563,172	433,934
(020) Programme entry fees for recreational and sports activities	37,041	38,024	38,067	38,387
(030) Licences	607	673	619	619
(040) Others	34,166	27,666	27,266	23,186
Sub-total	<u>616,736</u>	<u>596,106</u>	<u>629,124</u>	<u>496,126</u>
100 Marine Department—				
(010) Anchorage	15,381	18,000	15,070	15,070
(020) Buoy	28,814	28,200	29,051	29,051
(030) Permit fees	116,032	83,616	118,699	118,699
(040) Cargo working area charges	156,068	158,965	145,953	145,953
(050) Examination and registration fees	69,024	77,070	74,705	74,585
(070) Vessel licences	32,084	30,400	33,046	33,046
(080) Port and light dues	227,583	218,900	234,000	234,000
(090) Port clearance fees	22,487	23,900	22,470	22,470
(100) Survey fees	25,789	22,953	29,726	26,794
(110) Others	4,672	4,313	4,357	4,159
Sub-total	<u>697,934</u>	<u>666,317</u>	<u>707,077</u>	<u>703,827</u>
116 Official Receiver's Office—				
(010) Bankruptcy	151,181	124,300	105,500	93,500
(020) Liquidation	26,664	40,400	41,000	37,400
(030) Others	215	500	400	400
Sub-total	<u>178,060</u>	<u>165,200</u>	<u>146,900</u>	<u>131,300</u>
122 Hong Kong Police Force—				
(010) Certificates of no criminal record	3,820	4,114	4,197	4,197
(020) Establishments and trades licences	1,123	1,096	1,026	1,026
(025) Security personnel permits	9,957	10,901	9,569	9,569
(030) Others	5,060	4,947	5,280	5,280
Sub-total	<u>19,960</u>	<u>21,058</u>	<u>20,072</u>	<u>20,072</u>

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Sub-head (Code)	Actual revenue 2006–07	Original estimate 2007–08	Revised estimate 2007–08	Estimate 2008–09
	\$'000	\$'000	\$'000	\$'000
143 Government Secretariat: Civil Service Bureau—				
(010) Translation and interpretation services ...	6,196	5,780	5,377	5,583
(020) Training and development services.....	1,145	1,000	1,100	1,100
(030) Others.....	13	485	421	467
Sub-total.....	7,354	7,265	6,898	7,150
145 Government Secretariat: Economic Development and Labour Bureau (Economic Development Branch)	8,674	8,976	1,552	—
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)—				
(010) Insurance companies.....	43,250	42,569	43,250	43,250
(030) Others.....	1	2	1	1
Sub-total.....	43,251	42,571	43,251	43,251
151 Government Secretariat: Security Bureau—				
(010) Security companies	14,978	15,357	14,820	14,535
(090) Others.....	46	47	23	22
Sub-total.....	15,024	15,404	14,843	14,557
152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch) ..	—	—	7,431	9,011
155 Government Secretariat: Innovation and Technology Commission	6,110	5,753	6,166	6,254
156 Government Secretariat: Education Bureau—				
(011) School fees for senior secondary classes	76,048	76,350	77,413	12,003
(020) Grant and subsidised schools provident funds—supervision fees.....	3,513	3,567	3,661	3,923
(030) Others.....	3,064	3,642	3,074	3,296
Sub-total.....	82,625	83,559	84,148	19,222
160 Radio Television Hong Kong.....	374	492	674	674
162 Rating and Valuation Department.....	4,223	4,367	4,347	4,348
168 Hong Kong Observatory—				
(010) Services to the Airport Authority.....	77,000	78,092	81,554	78,993
(020) Others.....	1,956	1,570	1,579	1,553
Sub-total.....	78,956	79,662	83,133	80,546

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Sub-head (Code)	Actual revenue 2006–07	Original estimate 2007–08	Revised estimate 2007–08	Estimate 2008–09
	\$'000	\$'000	\$'000	\$'000
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee	13,977	13,521	14,994	14,692
(020) Others	3,476	3,543	3,451	3,501
Sub-total	<u>17,453</u>	<u>17,064</u>	<u>18,445</u>	<u>18,193</u>
173 Student Financial Assistance Agency.....	<u>15,275</u>	<u>21,383</u>	<u>19,318</u>	<u>22,571</u>
180 Television and Entertainment Licensing Authority—				
(010) Entertainment licences	18,293	18,963	19,465	20,720
(020) Film censorship fees	2,552	2,367	2,397	2,397
(025) Broadcasting licences	30,941	32,243	39,617	34,078
(030) Others	1,466	1,507	1,822	1,824
Sub-total	<u>53,252</u>	<u>55,080</u>	<u>63,301</u>	<u>59,019</u>
181 Trade and Industry Department—				
(010) Application fees for certificates of origin	3,828	4,822	3,555	2,789
(030) Application fees for textile export licences	3,007	3,007	2,944	2,742
(040) Others	67,226	46,435	36,202	36,676
Sub-total	<u>74,061</u>	<u>54,264</u>	<u>42,701</u>	<u>42,207</u>
186 Transport Department—				
(010) Vehicle and driving licences	2,822,436	3,104,687	2,869,165	2,943,770
(030) Transfer of vehicle and registration mark, driving test and permits	246,991	247,247	263,051	265,634
(040) Traffic Accident Victims Assistance Scheme administration fee	1,052	1,104	1,124	1,168
(050) Vehicle examination fees	59,078	59,601	61,082	61,662
(055) Personalized vehicle registration mark...	35,257	70,000	54,703	53,327
(060) Others	10,697	10,890	11,306	11,962
Sub-total	<u>3,175,511</u>	<u>3,493,529</u>	<u>3,260,431</u>	<u>3,337,523</u>
188 Treasury—				
(030) Differences in exchange	9,832	15	15	—
(040) Others	37,494	36,867	42,707	42,970
Sub-total	<u>47,326</u>	<u>36,882</u>	<u>42,722</u>	<u>42,970</u>
200 Other bureaux/departments.....	<u>12,428</u>	<u>14,928</u>	<u>17,179</u>	<u>12,693</u>
Total	<u><u>11,672,619</u></u>	<u><u>11,983,878</u></u>	<u><u>11,920,828</u></u>	<u><u>10,394,037</u></u>

† After Budget revenue measures but subject to the passing of the relevant legislation by the Legislative Council.

Description of Revenue Sources

To this revenue head are credited all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies. It is the Government's general policy that the cost of such services should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government or provided free.

Head 11 — FEES AND CHARGES

Revenue from fees and charges generated 4.4% of total revenue in 2007–08.

Underlying Changes in Revenue Yield

The **2007–08** revised estimate of \$11,920,828,000 is a net decrease of \$63,050,000 (0.5%) against the original estimate.

Under *Subhead 032 Companies Registry*, the increase of \$16,236,000 (23.8%) is mainly due to higher than expected number of incorporation and value of capital and share premium.

Under *Subhead 033 Civil Engineering and Development Department*, the increase of \$61,598,000 (36.1%) is mainly due to higher than expected receipts for private works provided.

Under *Subhead 060 Highways Department*, the decrease of \$19,270,000 (14.1%) is mainly due to lower than expected number of excavation permit issued.

Under *Subhead 070 Immigration Department*, the decrease of \$93,205,000 (15.5%) is mainly due to lower than expected number of passport applications.

Under *Subhead 080 Judiciary*, the increase of \$21,097,000 (14.9%) is mainly due to higher than expected revenue from fees for grants of probate or letters of administration.

Under *Subhead 116 Official Receiver's Office*, the decrease of \$18,300,000 (11.1%) is mainly due to lower than expected revenue to be collected from bankruptcy cases with assets realised.

Under *Subhead 145 Government Secretariat: Economic Development and Labour Bureau (Economic Development Branch)*, the revenue received after 1 July 2007 is now grouped under a new Subhead 152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch) following the organisational changes in the Government Secretariat.

Under *Subhead 152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)*, the revenue of Government Secretariat: Economic Development and Labour Bureau (Economic Development Branch) is now grouped under this new subhead following the organisational changes in the Government Secretariat.

Under *Subhead 181 Trade and Industry Department*, the decrease of \$11,563,000 (21.3%) is mainly due to lower than expected revenue from registrations under the combined registration service.

The **2008–09** estimate of \$10,394,037,000 is a net decrease of \$1,526,791,000 (12.8%) against the revised estimate for 2007–08.

Under *Subhead 033 Civil Engineering and Development Department*, the decrease of \$65,686,000 (28.3%) is mainly due to expected decrease in receipts for private works provided.

Under *Subhead 070 Immigration Department*, the increase of \$56,104,000 (11.0%) is mainly due to expected increase in the number of passport applications.

Under *Subhead 076 Inland Revenue Department*, the decrease of \$1,427,560,000 (91.3%) is due to the one-year waiver of business registration fee in the 2008–09 Budget.

Under *Subhead 095 Leisure and Cultural Services Department*, the decrease of \$132,998,000 (21.1%) is mainly due to provision of sports and recreational facilities for public use free of charge from 1 July to 30 September 2008.

Under *Subhead 116 Official Receiver's Office*, the decrease of \$15,600,000 (10.6%) is mainly due to expected decrease in revenue to be collected from bankruptcy cases with assets realised.

Under *Subhead 156 Government Secretariat: Education Bureau*, the decrease of \$64,926,000 (77.2%) is mainly due to provision of free senior secondary education starting from the 2008/09 school year.