

# **LOTTERIES FUND**

# LOTTERIES FUND

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## Memorandum Note

The Lotteries Fund was established on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purpose. Effective from 1 April 2007, the return on investments with the Exchange Fund has been calculated on the basis of the average rate of return of the Exchange Fund's investment portfolio over the past six years, subject to a minimum guaranteed return of not lower than the average yield of three-year Exchange Fund Notes for the previous year.

### Disbursements

#### Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration. Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments for medical or educational purposes or in excess of \$4,000,000.

4 Block grants under *Subhead 990 Block grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works not exceeding \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$100,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee.

5 The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$400,000 in premises occupied by non-governmental organisations providing social welfare services where these expenditure items are not within the ambit of the block grant.

#### Head 361—Additional Commitments

6 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

### 2007–08

7 The revised estimate of payments for 2007–08 is \$870,807,000 solely of payments under Head 341—Non-recurrent Grants. The revised estimate of receipts for 2007–08 is \$1,474,910,000.

### 2008–09

8 The estimate of payments for 2008–09 is \$1,091,112,000. It comprises \$719,969,000 under Head 341—Non-recurrent Grants and \$371,143,000 under Head 361—Additional Commitments. The estimate of receipts for 2008–09 is \$1,718,557,000.

9 Taking into account the estimated receipts and payments for 2008–09, and the estimated balance of the Fund as at 1 April 2008, there will be an estimated balance of \$6,675,892,000 as at 31 March 2009 available for future payments.

## LOTTERIES FUND

### (Payments)

Sub-head (Code)	Actual expenditure 2006–07	Approved estimate 2007–08	Revised estimate 2007–08	Estimate 2008–09	
	\$'000	\$'000	\$'000	\$'000	
<b>Head 341—Non-recurrent Grants</b>					
006	Aberdeen Kai Fong Welfare Association Limited.....	50	—	369	738
025	Alice Ho Miu Ling Nethersole Hospital.....	1,510	—	1,323	770
035	Architectural Services Department.....	90,820	72,635	44,167	84,836
068	Baptist Oi Kwan Social Service Centre.....	4,285	860	4,267	642
120	Caritas—Hong Kong.....	11,745	9,052	4,773	18,931
136	Chinese Evangelical Zion Church Limited.....	112	—	—	1,261
140	Chinese Young Men's Christian Association of Hong Kong.....	79	818	818	43
144	Ching Chung Taoist Association of Hong Kong Limited.....	—	766	1,303	321
148	Christian Action.....	540	360	779	738
150	Christian Family Service Centre.....	2,675	1,484	3,836	973
172	The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong.....	5	—	227	4,159
182	Department of Health—Nursing Home.....	—	100	1,250	1,776
184	Director of Social Welfare Incorporated.....	17,407	19,768	21,046	29,907
213	E.T. Investment Limited.....	—	—	1,800	17,926
218	Evangelical Lutheran Church of Hong Kong....	1,563	558	790	1,234
268	Haven of Hope Christian Service.....	—	3,174	4,632	1,410
270	Heep Hong Society.....	392	1,294	8,374	5,336
276	Helping Hand.....	—	—	5,417	31,422
300	Hong Chi Association.....	1,618	3,562	4,718	2,917
320	The Hong Kong Buddhist Association.....	—	3,535	—	3,535
340	Hong Kong Christian Service.....	1,545	3,306	2,533	3,672
357	HKCT Group Limited.....	540	360	629	738
360	The Hong Kong Council of Social Service.....	1,560	22,445	21,204	18,858
370	The Society of Rehabilitation and Crime Prevention, Hong Kong.....	1,053	410	221	551
375	The Hong Kong Down Syndrome Association..	—	—	1,815	96
376	Hong Kong Employment Development Service Limited.....	2,484	1,007	3,030	1,996
390	Hong Kong Family Welfare Society.....	4,224	796	7,482	1,837
400	The Hong Kong Federation of Youth Groups ...	22,514	59,690	110,422	17,347
410	The Hong Kong Girl Guides Association.....	1,971	280	647	28
420	Hong Kong Juvenile Care Centre.....	—	—	—	791
471	Hong Kong Single Parents Association.....	641	360	629	738
476	The Hong Kong Society for Rehabilitation.....	—	—	684	225
480	The Hong Kong Society for the Aged.....	755	30	4,029	674

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### (Payments)

Sub-head (Code)	Actual expenditure 2006–07	Approved estimate 2007–08	Revised estimate 2007–08	Estimate 2008–09	
	\$'000	\$'000	\$'000	\$'000	
<b>Head 341—Non-recurrent Grants—Cont'd.</b>					
484	The Hong Kong Society for the Blind.....	644	3,468	40	<b>1,472</b>
486	The Hong Kong Society for the Deaf.....	1,592	568	412	<b>284</b>
490	Hong Kong Society for the Protection of Children .....	524	123	2,681	<b>65</b>
496	Hong Kong Southern District Women's Association .....	595	35	—	<b>100</b>
512	The Hong Kong Tuberculosis, Chest and Heart Diseases Association.....	—	—	—	<b>3,645</b>
516	Hong Kong Young Women's Christian Association .....	1,110	780	1,958	<b>8,046</b>
530	Housing Department .....	19,481	18,364	16,592	<b>27,279</b>
560	International Social Service (Hong Kong Branch) .....	1,079	26	887	<b>766</b>
600	Wai Ji Christian Service.....	8,927	10,474	5,964	<b>1,005</b>
605	The Kowloon Women's Welfare Club.....	—	—	—	<b>1,435</b>
620	The Lok Sin Tong Benevolent Society, Kowloon .....	61	4,942	310	<b>2,000</b>
634	The Lutheran Church—Hong Kong Synod Limited .....	—	—	980	<b>799</b>
646	Mental Health Association of Hong Kong .....	613	360	4,290	<b>738</b>
648	Methodist Centre .....	—	—	—	<b>3,974</b>
674	The Neighbourhood Advice-Action Council .....	126	625	3,891	<b>11,526</b>
682	New Life Psychiatric Rehabilitation Association .....	542	6,762	4,502	<b>5,876</b>
684	New Territories Association Retraining Centre Limited .....	540	410	779	<b>738</b>
728	Pentecostal Church of Hong Kong Limited .....	—	408	1,037	<b>4,976</b>
730	Po Leung Kuk .....	45,264	17,228	9,286	<b>22,606</b>
736	Pok Oi Hospital.....	2,992	—	1,341	<b>222</b>
790	Salvation Army .....	2,293	15,544	7,793	<b>1,528</b>
811	Self Help Group for the Brain Damaged.....	—	176	800	<b>79</b>
816	Shatin Women's Association Limited.....	540	360	779	<b>738</b>
820	Hong Kong Sheng Kung Hui .....	10,053	15,658	9,782	<b>34,581</b>
830	Sik Sik Yuen .....	1,666	975	1,802	<b>4,626</b>
837	Social Welfare Department .....	417,451	301,783	274,838	<b>120,540</b>
839	The Society for the Aid and Rehabilitation of Drug Abusers.....	14	8,288	320	<b>14,672</b>
844	Fu Hong Society.....	1,093	503	2,880	<b>810</b>
848	The Spastics Association of Hong Kong.....	1,534	11,923	9,203	<b>9,837</b>
860	St. James' Settlement .....	15,538	3,994	6,670	<b>4,502</b>
892	Tuen Mun District Women's Association Limited .....	540	450	779	<b>738</b>

**LOTTERIES FUND**

**(Payments)**

Sub-head (Code)	Actual expenditure 2006-07	Approved estimate 2007-08	Revised estimate 2007-08	Estimate 2008-09	
	\$'000	\$'000	\$'000	\$'000	
<b>Head 341—Non-recurrent Grants—Cont'd.</b>					
894	Tung Sin Tan Limited.....	—	—	400	<b>400</b>
896	Tung Wah Group of Hospitals.....	4,450	47,570	17,018	<b>49,092</b>
929	Women's Welfare Club, Western District, Hong Kong.....	—	—	—	<b>928</b>
945	Modernisation Programme of Integrated Children and Youth Services Centres .....	51,248	28,386	29,588	<b>25,360</b>
946	Intensive Employment Assistance Project.....	55,562	20,790	27,594	<b>150</b>
966	Yang Memorial Methodist Social Service.....	662	373	1,864	<b>3,288</b>
971	Yuen Long Town Hall Management Committee Limited .....	540	360	629	<b>738</b>
974	The Yuen Yuen Institute.....	496	—	9,359	<b>9,263</b>
990	Block grant .....	47,874	52,701	52,695	<b>54,121</b>
995	Minor grants (block vote) .....	12,764	30,000	20,000	<b>30,000</b>
	Barnabas Charitable Service Association Limited.....	7	—	17	—
	Chi Lin Nunnery.....	—	157	2,011	—
	Chinese Rhenish Church Hong Kong Synod.....	1,775	—	—	—
	Chuk Lam Ming Tong Limited.....	—	—	1,344	—
	Department of Health—Elderly Health Centre..	252	2,048	1,200	—
	Electrical and Mechanical Services Department.....	125	—	—	—
	Eternal Flame Action.....	—	—	69	—
	The University of Hong Kong .....	—	—	1,340	—
	Hans Andersen Club Limited .....	157	—	—	—
	Home Affairs Department .....	—	—	60,000	—
	Heung Hoi Ching Kok Lin Association.....	—	—	2,069	—
	Hong Kong & Kowloon Kaifong Women's Association Limited .....	—	—	67	—
	Hong Kong and Macau Lutheran Church Limited.....	—	323	538	—
	The Hong Kong Catholic Marriage Advisory Council.....	2,115	246	462	—
	Hong Kong Children and Youth Services .....	115	13	13	—
	Hong Kong PHAB Association.....	43	—	35	—
	Hong Kong Red Cross .....	1,821	—	—	—
	Hong Kong Student Aid Society .....	233	—	27	—
	Hong Kong Tin Shui Wai Women Association.....	—	—	92	—
	The Nesbitt Centre Limited .....	407	—	390	—

## LOTTERIES FUND

### (Payments)

Sub-head (Code)	Actual expenditure 2006-07	Approved estimate 2007-08	Revised estimate 2007-08	Estimate 2008-09
	\$'000	\$'000	\$'000	\$'000
<b>Head 341—Non-recurrent Grants—Cont'd.</b>				
Lam Tin Estate Kai Fong Welfare Association Limited .....	30	—	283	—
Mary Rose School .....	—	—	411	—
Grace Healthcare Limited .....	—	—	1,149	—
New Territories Association of Societies (Community Services) Foundation Limited ..	632	—	40	—
The Open University of Hong Kong .....	1,450	620	621	—
The Superioress of the Sisters of the Precious Blood .....	2,180	1,018	1,413	—
The Rehabilitation Alliance Hong Kong Limited .....	46	—	—	—
The Samaritan Befrienders Hong Kong .....	531	—	—	—
Scout Association of Hong Kong .....	1,642	141	106	—
The Society of Boys' Centres .....	509	—	690	—
St. Christopher's Home .....	442	—	593	—
Tsung Tsin Mission of Hong Kong .....	374	39	25	—
Tung Lum Nien Fah Tong Limited .....	85	—	—	—
The Women's Welfare Club (Eastern District) Hong Kong .....	111	—	—	—
Yan Chai Hospital .....	753	19	1,411	—
Yan Oi Tong Limited .....	1	77	1,434	—
Youth Outreach .....	233	838	—	—
<i>Head 341: total</i> .....	894,565	816,596	870,807	<b>719,969</b>

**LOTTERIES FUND**

**(Payments)**

Sub-head (Code)	Actual expenditure 2006-07	Approved estimate 2007-08	Revised estimate 2007-08	<b>Estimate 2008-09</b>
	\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Head 361—Additional Commitments</b>				
001 Additional commitments .....	—	139,524	—	<b>371,143</b>
<i>Head 361: total</i> .....	—	139,524	—	<b>371,143</b>
<b>Total (Payments)</b> .....	<b>894,565</b>	<b>956,120</b>	<b>870,807</b>	<b>1,091,112</b>

**LOTTERIES FUND**

**(Receipts)**

Sub-head (Code)	Actual receipts 2006-07	Revised estimate 2007-08	Estimate 2008-09
	\$'000	\$'000	\$'000
<b>Loan repayments</b>			
<b>Head 352—Loans</b>			
201	China Coast Community Limited.....	120	120
	<i>Head 352: total</i> .....	120	120
	<i>Loan repayments: total</i> .....	120	120
	<b>Mark Six Lottery</b> .....	928,448	1,038,474
	<b>Auctions of vehicle registration numbers</b> .....	50,406	51,446
	<b>Investment income</b> .....	439,045	383,196
	<b>Donations</b> .....	33,999	1,526
	<b>Refund of grants</b> .....	282	148
<b>Total (Receipts)</b> .....		<u>1,452,300</u>	<u>1,474,910</u>
		<u>1,452,300</u>	<u>1,474,910</u>
		<u>1,452,300</u>	<u>1,718,557</u>



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007-08	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Head 341—Non-recurrent Grants</b>						
006		<i>Aberdeen Kai Fong Welfare Association Limited</i>				
	015	Enhanced New Dawn Project from October 2007 to March 2010 in Hong Kong/Island including Tung Chung.....	1,845	—	369	1,476
			<u>1,845</u>	<u>—</u>	<u>369</u>	<u>1,476</u>
025		<i>Alice Ho Miu Ling Nethersole Hospital</i>				
	002	Fitting out a residential care home for the elderly at Sau Mau Ping Estate Phase 15.....	15,400	13,307	1,323	770
			<u>15,400</u>	<u>13,307</u>	<u>1,323</u>	<u>770</u>
035		<i>Architectural Services Department</i>				
	303	Constructing and fitting out a social centre for the elderly in the private sector participation scheme at King Tung Street, Wong Tai Sin .....	6,895	—	—	6,895
	334	Constructing and fitting out a day nursery in Land Development Corporation Development Scheme at Wan Chai Road and Tai Yuen Street.....	17,947	—	—	17,947
	346	Constructing and fitting out a hostel for moderately mentally handicapped persons at Tsuen Wan Town Centre Redevelopment .....	15,062	—	10	15,052
	347	Constructing and fitting out a multi-service centre at Tsuen Wan Town Centre Redevelopment.....	13,589	—	10	13,579
	359	Fitting out a residential care home for the elderly cum day care centre for the elderly at Tsz Ching Estate Phase 3 .....	29,000	22,269	10	6,721
	365	Constructing and fitting out a purpose-built rehabilitation complex at Lai King Headland .....	194,398	151,537	40	42,821
	376	Constructing and fitting out two welfare facilities in a government public works project at Lee On Estate .....	40,170	28,000	1	12,169
	379	Fitting out the former Chuk Yuen Children's Reception Centre premises to re-provision four service units of Social Welfare Department...	12,890	8,439	600	3,851

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007-08	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department— Cont'd.</i>				
	380	Constructing an integrated children and youth services centre in a government public works project at Tseng Choi Street, Tuen Mun Area 10 .....	28,000	18,000	6	9,994
	381	Constructing a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui under Urban Renewal Authority Development Scheme .....	14,829	—	—	14,829
	382	Constructing a residential care home for the elderly cum day care unit at the site between First Street and Second Street under Urban Renewal Authority Development Scheme .....	16,822	—	—	16,822
	385	Constructing a 150-place residential care home for the elderly at a government complex at Tung Chung Area 17 .....	59,180	—	29,180	30,000
	386	Carrying out building repair and works in external areas of multi-purpose crisis intervention and support centre .....	5,555	—	1,600	3,955
			454,337	228,245	31,457	194,635
068		<i>Baptist Oi Kwan Social Service Centre</i>				
	016	Replacing two private light buses with two 14-seater Liquefied Petroleum Gas private light buses for Sha Tin Day Care Centre for the Elderly .....	1,070	—	428	642
			1,070	—	428	642
120		<i>Caritas—Hong Kong</i>				
	056	Constructing and equipping a care-and-attention home in Sha Tin .....	36,117	33,295	—	2,822
	086	Renovating the Fung Wong Fung Ting Home for the Elderly .....	3,201	3,032	—	169
	097	Renovating the Caritas Day Nursery in Ta Kwu Ling .....	2,523	2,086	—	437
	100	Renovating, furnishing and equipping Lai Kok Home at Lai Kok Estate .....	3,592	2,366	—	1,226

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007–08	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	123	Renovating the Caritas Day Care Centre for the Elderly at Nam Shan Estate .....	1,395	1,025	—	370
	134	Fitting out the Caritas Chan Chun Ha Day Activity Centre cum Hostel at Cheung On Estate .....	2,879	2,692	—	187
	139	Fitting out the Caritas Tin Shui Wai Integrated Family Service Centre at Tin Shui Estate .....	2,797	2,639	—	158
	141	Fitting out the Integrated Family Service Centre—Tsuen Wan (East) at Shek To House, Shek Wai Kok Estate, Tsuen Wan .....	3,211	3,015	—	196
	142	Renovating the Caritas Pelletier Hall at Clear Water Bay Road, Kowloon .....	2,102	427	1,210	465
	143	Fitting out the Caritas Dr. & Mrs. Olinto de Sousa Integrated Family Service Centre at Herring Gull House, Sha Kok Estate, Sha Tin .....	662	—	409	253
	144	Fitting out for reprovisioning the Sham Shui Po District Elderly Community Centre to Lai Po Garden in Sham Shui Po .....	3,286	2,521	401	364
	145	Fitting out the Lung Hang Integrated Home Care Services Team at Wai Sum House, Lung Hang Estate, Sha Tin .....	843	621	—	222
	146	Fitting out additional premises of Lei Muk Shue Elderly Centre in Tsuen Wan .....	1,966	1,046	602	318
	147	Fitting out the Caritas Integrated Family Service Centre in Fanling .....	2,982	2,301	—	681
	149	Fitting out the Caritas Integrated Family Service Centre in Tuen Mun ..	3,433	—	1,200	2,233
	150	Carrying out conversion works for the Caritas Integrated Family Service Centre at Tung Tau Estate .....	1,276	—	—	1,276
	151	Fitting out the Caritas Integrated Family Service Centre at Tung Tau Estate .....	1,037	—	—	1,037
	152	Furnishing and equipping the Caritas Integrated Family Service Centre at Tung Tau Estate .....	456	—	—	456
	153	Renovating the Caritas Community Centre—Kowloon in Kowloon City ..	4,012	—	—	4,012
	154	Meeting the cost of ground investigation for Caritas Pelletier Hall in Choi Wan .....	486	—	—	486

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**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007-08	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	155	Repair works of underground water carrying services for Pelletier Hall, Choi Wan.....	821	—	—	821
	156	Fitting out additional premises of a district elderly community centre in Tin Shui Wai, Yuen Long .....	1,990	—	—	1,990
	157	Fitting out a 20-place supported hostel for ex-mentally ill persons at Lok Wah South Estate .....	2,564	—	—	2,564
	158	Fitting out an integrated family service centre at Aldrich Bay Road, Shau Kei Wan .....	3,968	—	—	3,968
	159	Furnishing and equipping an integrated family service centre at Aldrich Bay Road, Shau Kei Wan .....	403	—	—	403
	160	Enhanced New Dawn Project from October 2007 to March 2010 in Hong Kong/Island including Tung Chung .....	1,845	—	369	1,476
			<u>89,847</u>	<u>57,066</u>	<u>4,191</u>	<u>28,590</u>
136		<i>Chinese Evangelical Zion Church Limited</i>				
	004	Renovating Tze Wan Shan Integrated Children and Youth Services Centre ..	2,522	—	—	2,522
			<u>2,522</u>	<u>—</u>	<u>—</u>	<u>2,522</u>
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	052	Meeting the cost of retaining wall remedial works for Bridges Street Centre in Sheung Wan, Hong Kong ...	861	—	818	43
			<u>861</u>	<u>—</u>	<u>818</u>	<u>43</u>
144		<i>Ching Chung Taoist Association of Hong Kong Limited</i>				
	012	Replacing a seven-seater private car with a 12-seater Liquefied Petroleum Gas private light bus for Ching Chung Home for the Aged.....	534	—	213	321
			<u>534</u>	<u>—</u>	<u>213</u>	<u>321</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007–08	Balance
			\$'000	\$'000	\$'000	\$'000
148		<i>Christian Action</i>				
	003	Enhanced New Dawn Project from October 2007 to March 2010 in Sha Tin/Tai Po and North .....	1,845	—	369	1,476
			<u>1,845</u>	<u>—</u>	<u>369</u>	<u>1,476</u>
150		<i>Christian Family Service Centre</i>				
	035	Furnishing and equipping a community rehabilitation day centre at Fuk Tong Road, Kwun Tong .....	2,434	—	—	2,434
			<u>2,434</u>	<u>—</u>	<u>—</u>	<u>2,434</u>
172		<i>The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong</i>				
	008	Renovating the Choi Wan Hostel at Clear Water Bay Road, Kowloon .....	1,576	—	—	1,576
	009	Slope remedial works for Marycove Centre and Our Lady's Hostel at Nam Long Shan Road, Aberdeen .....	747	—	—	747
	010	Renovating the Marycove Centre and Our Lady's Hostel.....	4,611	—	—	4,611
			<u>6,934</u>	<u>—</u>	<u>—</u>	<u>6,934</u>
182		<i>Department of Health—Nursing Home</i>				
	003	Constructing, furnishing and equipping a nursing home for the elderly for the Hong Kong Sheng Kung Hui .....	125,770	115,639	—	10,131
			<u>125,770</u>	<u>115,639</u>	<u>—</u>	<u>10,131</u>
184		<i>Director of Social Welfare Incorporated</i>				
	002	Community Investment and Inclusion Fund .....	200,000	43,664	21,046	135,290
			<u>200,000</u>	<u>43,664</u>	<u>21,046</u>	<u>135,290</u>

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**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007-08	Balance
			\$'000	\$'000	\$'000	\$'000
213		<i>E.T. Investment Limited</i>				
	001	Fitting out a residential care home for the elderly at Tsz Lok Estate, Tsz Wan Shan .....	25,054	—	1,790	23,264
	002	Furnishing and equipping a residential care home for the elderly at Tsz Lok Estate, Tsz Wan Shan .....	2,342	—	10	2,332
			<u>27,396</u>	<u>—</u>	<u>1,800</u>	<u>25,596</u>
218		<i>Evangelical Lutheran Church of Hong Kong</i>				
	037	Renovating, furnishing and equipping additional premises of Tai Wo Integrated Youth Services Centre.....	992	—	—	992
	038	Enhanced New Dawn Project from October 2007 to March 2010 in Tsuen Wan/Kwai Tsing .....	1,845	—	369	1,476
			<u>2,837</u>	<u>—</u>	<u>369</u>	<u>2,468</u>
268		<i>Haven of Hope Christian Service</i>				
	020	Renovating the Haven of Hope Nursing Home in Tseung Kwan O .....	3,999	—	2,371	1,628
			<u>3,999</u>	<u>—</u>	<u>2,371</u>	<u>1,628</u>
270		<i>Heep Hong Society</i>				
	055	Renovating, furnishing and equipping the head office at Tai Hang Tung Estate .....	925	—	693	232
	057	Renovating Mary Wong Centre in Ngau Tau Kok .....	709	—	354	355
	058	Renovating Shui Pin Wai Centre in Yuen Long .....	570	—	380	190
	063	Fitting out additional premises of Cheung Ching Early Education and Training Centre, Tsing Yi .....	666	—	—	666
	064	Renovating Chun Shek Centre, Sha Tin .	1,115	—	—	1,115
	065	Fitting out a new 48-place special child care centre cum 40-place early education and training centre at Yu Ming Court, Tseung Kwan O .....	3,752	—	—	3,752

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007-08	Balance
			\$'000	\$'000	\$'000	\$'000
270		<i>Heep Hong Society—Cont'd.</i>				
	066	Furnishing and equipping a new 48-place special child care centre cum 40-place early education and training centre at Yu Ming Court, Tseung Kwan O .....	1,900	—	—	1,900
			<u>9,637</u>	<u>—</u>	<u>1,427</u>	<u>8,210</u>
276		<i>Helping Hand</i>				
	005	Constructing, fitting out, furnishing and equipping a new residential care home for the elderly at Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung .....	79,200	—	5,417	73,783
			<u>79,200</u>	<u>—</u>	<u>5,417</u>	<u>73,783</u>
300		<i>Hong Chi Association</i>				
	042	Fitting out additional premises for Jockey Club Hong Chi Sun Chui Workshop at Sun Chui Estate .....	1,866	—	1,600	266
	043	Replacement of a lift at Hong Chi Fanling Integrated Rehabilitation Complex .....	528	—	—	528
	044	Fitting out a new supported hostel for mentally handicapped persons at Fu Shin Estate, Tai Po .....	2,459	—	—	2,459
	045	Implementing a business improvement project-human resources management system by Hong Chi Association .....	715	—	—	715
			<u>5,568</u>	<u>—</u>	<u>1,600</u>	<u>3,968</u>
320		<i>The Hong Kong Buddhist Association</i>				
	001	Constructing a home for the aged cum care-and-attention home at Kung Lok Road, Kwun Tong .....	25,033	21,498	—	3,535
			<u>25,033</u>	<u>21,498</u>	<u>—</u>	<u>3,535</u>
340		<i>Hong Kong Christian Service</i>				
	051	Fitting out for reprovisioning Wan Tsui Early Education and Training Centre to Wan Tsui Estate .....	2,112	—	1,584	528
	052	Fitting out the PS33-Counselling Centre for psychotropic substance abusers at Nam Shan Estate .....	1,398	—	139	1,259

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007–08	Balance
			\$'000	\$'000	\$'000	\$'000
340		<i>Hong Kong Christian Service—Cont'd.</i>				
	053	Meeting the cost of conversion works, furnishing and equipping for the Yau Tsim Integrated Family Service Centre .....	3,390	—	650	2,740
	054	Furnishing and equipping a new special child care centre cum early education and training centre at Community Ambulatory Care Centre of Tang Shiu Kin Hospital .....	2,293	—	10	2,283
			<u>9,193</u>	<u>—</u>	<u>2,383</u>	<u>6,810</u>
357		<i>HKCT Group Limited</i>				
	002	Enhanced New Dawn Project from October 2007 to March 2010 in Wong Tai Sin/Sai Kung/Tseung Kwan O .....	1,845	—	369	1,476
			<u>1,845</u>	<u>—</u>	<u>369</u>	<u>1,476</u>
360		<i>The Hong Kong Council of Social Service</i>				
	042	Implementing core IT applications development on human resource management and financial management for NGOs.....	25,066	9,292	11,774	4,000
	043	Implementing core IT applications development on human resource management and/or financial management for NGOs under the second batch of business improvement project .....	9,047	1,035	6,000	2,012
	047	Implementing core applications development on human resource management and/or financial management for NGOs under the third batch of business improvement project.....	18,151	1,254	1,051	15,846
			<u>52,264</u>	<u>11,581</u>	<u>18,825</u>	<u>21,858</u>
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i>				
	025	Fitting out Court Social Work and Crime Prevention Services Centre at Tai Wo Hau Estate .....	735	—	—	735
			<u>735</u>	<u>—</u>	<u>—</u>	<u>735</u>



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007–08	Balance
			\$'000	\$'000	\$'000	\$'000
375		<i>The Hong Kong Down Syndrome Association</i>				
	001	Renovating Tiptop Training Centre in Sha Tin.....	1,911	—	1,815	96
			<u>1,911</u>	<u>—</u>	<u>1,815</u>	<u>96</u>
376		<i>Hong Kong Employment Development Service Limited</i>				
	001	Implementing a two-year pilot community work programme in Wong Tai Sin/Sai Kung District.....	9,179	4,536	2,620	2,023
			<u>9,179</u>	<u>4,536</u>	<u>2,620</u>	<u>2,023</u>
390		<i>Hong Kong Family Welfare Society</i>				
	027	Fitting out the Shun Lee Integrated Family Service Centre at Shun Lee Estate Community Centre.....	720	—	684	36
	028	Conversion works for Kwai Chung (South) Integrated Family Service Centre at Kwai Fong Estate.....	1,631	—	1,141	490
	029	Fitting out Kwai Chung (South) Integrated Family Service Centre at Kwai Fong Estate.....	2,479	—	2,355	124
	030	Furnishing and equipping Kwai Chung (South) Integrated Family Service Centre at Kwai Fong Estate.....	400	—	—	400
	031	Renovating New Territories (Kwai Fong) Centre—Integrated Home Care Services at Kwai Fong Estate....	522	—	365	157
	033	Enhanced New Dawn Project from October 2007 to March 2010 in Kwun Tong.....	1,845	—	369	1,476
			<u>7,597</u>	<u>—</u>	<u>4,914</u>	<u>2,683</u>
400		<i>The Hong Kong Federation of Youth Groups</i>				
	064	Redeveloping the Bradbury Centre at Model Lane, North Point.....	158,160	25,064	110,000	23,096
	068	Renovating, furnishing and equipping the Ching Lok Kindergarten and Ching Lok Nursery in Sai Wan Ho....	844	—	422	422

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007-08	Balance
			\$'000	\$'000	\$'000	\$'000
400		<i>The Hong Kong Federation of Youth Groups—Cont'd.</i>				
	069	Carrying out a business improvement project to implement a member relationship management system.....	2,688	—	—	2,688
			161,692	25,064	110,422	26,206
410		<i>The Hong Kong Girl Guides Association</i>				
	012	Meeting the cost of development of a membership information management system .....	584	—	541	43
			584	—	541	43
420		<i>Hong Kong Juvenile Care Centre</i>				
	005	Meeting the cost of slope maintenance and remedial works for Bradbury Hostel in Wong Chuk Hang .....	791	—	—	791
			791	—	—	791
471		<i>Hong Kong Single Parents Association</i>				
	004	Enhanced New Dawn Project from October 2007 to March 2010 in Kowloon City/Yau Tsim Mong/Sham Shui Po.....	1,845	—	369	1,476
			1,845	—	369	1,476
476		<i>The Hong Kong Society for Rehabilitation</i>				
	012	Investigation on underground water carrying utilities and ground for Lam Tin Complex .....	450	—	—	450
			450	—	—	450
480		<i>The Hong Kong Society for the Aged</i>				
	067	Carrying out a business improvement project to implement a membership management system .....	562	—	245	317
	068	Remedial works for a slope lying within the boundary of Bradbury Home for the Elderly in Aberdeen .....	595	—	—	595
			1,157	—	245	912

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007-08	Balance
			\$'000	\$'000	\$'000	\$'000
484		<i>The Hong Kong Society for the Blind</i>				
	027	Renovating the Hong Kong Society for the Blind Yuen Long Home for the Aged Blind.....	4,853	449	40	4,364
	029	Carrying out urgent re-roofing works, replacement/installation of air-conditioners for Jockey Club Tuen Mun Home for the Aged Blind.....	1,268	—	—	1,268
			6,121	449	40	5,632
486		<i>The Hong Kong Society for the Deaf</i>				
	006	Fitting out for reprovisioning welfare facilities to Sheung Tak Neighbourhood Community Centre, Sheung Tak Estate, Tseung Kwan O.	5,684	4,988	412	284
			5,684	4,988	412	284
490		<i>Hong Kong Society for the Protection of Children</i>				
	035	Renovating the William Grimdsdale Day Crèche at Ka Wai Chuen, Hung Hom	773	—	734	39
	036	Renovating the Hong Kong Bank Foundation Nursery School in Yaumatei, Kowloon.....	521	—	495	26
			1,294	—	1,229	65
496		<i>Hong Kong Southern District Women's Association</i>				
	001	Fitting out for reprovisioning the Mutual Help Child Care Centre from Wong Chuk Hang Estate to Shek Pai Wan Estate.....	695	595	—	100
			695	595	—	100
512		<i>The Hong Kong Tuberculosis, Chest and Heart Diseases Association</i>				
	001	Constructing, furnishing and equipping the Freni Home .....	78,677	70,731	—	7,946
			78,677	70,731	—	7,946

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007-08	Balance
			\$'000	\$'000	\$'000	\$'000
516		<i>Hong Kong Young Women's Christian Association</i>				
	051	Renovating and converting the On Ting Nursery School at On Ting Estate, Tuen Mun .....	1,192	—	961	231
	054	Enhanced New Dawn Project from October 2007 to March 2010 in Wong Tai Sin/Sai Kung/Tseung Kwan O .....	1,845	—	369	1,476
	055	Renovating the Wan Wah Care and Attention Home for the Elderly .....	10,312	—	—	10,312
	056	Carrying out a business improvement project to implement a service and membership management system .....	1,422	—	—	1,422
			14,771	—	1,330	13,441
530		<i>Housing Department</i>				
	055	Carrying out construction works for six welfare projects at Tak Tin Development in Lam Tin .....	79,991	77,596	1,020	1,375
	058	Fitting out a day nursery at Tong Ming Court (Tseung Kwan O Area 57) by New Works Section .....	1,496	1,466	—	30
	062	Fitting out a children and youth centre cum study/reading room at Tong Ming Court (Tseung Kwan O Area 57) by New Works Section .....	2,075	2,034	—	41
	074	Fitting out a day nursery at Tin Shui Wai Area 3 Phase 5 .....	1,865	1,229	—	636
	077	Constructing nine welfare services units at five public housing estates .....	206,584	204,956	811	817
	080	Fitting out a day nursery at Upper Wong Tai Sin Estate Phase 1 .....	2,829	2,391	—	438
	100	Fitting out a halfway house at Upper Wong Tai Sin Phase 4 .....	8,735	6,702	—	2,033
	107	Fitting out an integrated team at Ko Chiu Road Public Housing Estate, Phase 5 .....	3,118	2,865	22	231
	108	Constructing a residential care home for the elderly, a social centre for the elderly, a day care centre for the elderly and an integrated team at Lei Muk Shue Phase 4 .....	50,989	27,962	10	23,017
	109	Constructing a residential care home for the elderly at Kwai Chung Public Housing Estate Phase 4 Redevelopment .....	25,896	11,430	88	14,378
	115	Fitting out a day nursery at Upper Ngau Tau Kok Phase 1 .....	4,030	1,420	200	2,410

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007–08	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	117	Constructing a residential care home for the elderly cum day care unit at Fu Cheong Estate .....	24,754	18,496	10	6,248
	119	Constructing a residential care home for the elderly at Un Chau Street Estate Phase 4 Community Centre Site .....	24,621	4,989	3,500	16,132
	121	Fitting out a special child care centre cum early education and training centre at Tung Chung Area 31 .....	3,538	3,141	355	42
	122	Constructing a residential care home for the elderly at Shun Lee Cinema Site, Kwun Tong .....	28,936	23,801	300	4,835
	123	Constructing an integrated children and youth services centre and an integrated family service centre at a government complex in Aldrich Bay Reclamation Area .....	28,310	5,677	7,700	14,933
			<u>497,767</u>	<u>396,155</u>	<u>14,016</u>	<u>87,596</u>
560		<i>International Social Service (Hong Kong Branch)</i>				
	011	Fitting out Sham Shui Po (South) Integrated Family Service Centre at Nam Cheong Community Centre, Nam Cheong Estate .....	3,678	2,923	518	237
	013	Enhanced New Dawn Project from October 2007 to March 2010 in Yuen Long/Tin Shui Wai.....	1,845	—	369	1,476
			<u>5,523</u>	<u>2,923</u>	<u>887</u>	<u>1,713</u>
600		<i>Wai Ji Christian Service</i>				
	018	Furnishing and equipping a new integrated rehabilitation services centre at Mei Tin Estate, Sha Tin.....	1,357	—	814	543
	019	Fitting out a new integrated rehabilitation services centre at Mei Tin Estate, Sha Tin.....	9,243	5,199	3,582	462
			<u>10,600</u>	<u>5,199</u>	<u>4,396</u>	<u>1,005</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007-08	Balance
			\$'000	\$'000	\$'000	\$'000
605		<i>The Kowloon Women's Welfare Club</i>				
	003	Renovating, furnishing and equipping the Wong Cheung Kin Memorial Home for the Elderly at Shun Tin Estate .....	2,392	—	—	2,392
			<u>2,392</u>	<u>—</u>	<u>—</u>	<u>2,392</u>
620		<i>The Lok Sin Tong Benevolent Society, Kowloon</i>				
	009	Renovating the Lok Sin Tong Chu Ting Cheong Home for the Aged .....	4,585	—	—	4,585
			<u>4,585</u>	<u>—</u>	<u>—</u>	<u>4,585</u>
634		<i>The Lutheran Church—Hong Kong Synod Limited</i>				
	056	Fitting out additional premises of Sun Chui Lutheran Centre for the Elderly at Sun Chui Estate.....	794	—	559	235
	057	Fitting out a school social work office at Prince Centre, Sham Shui Po.....	855	—	—	855
			<u>1,649</u>	<u>—</u>	<u>559</u>	<u>1,090</u>
646		<i>Mental Health Association of Hong Kong</i>				
	025	Enhanced New Dawn Project from October 2007 to March 2010 in Sha Tin/Tai Po and North.....	1,845	—	369	1,476
			<u>1,845</u>	<u>—</u>	<u>369</u>	<u>1,476</u>
648		<i>Methodist Centre</i>				
	004	Fitting out for reprovisioning the Sai Wan Ho Integrated Children and Youth Services Centre.....	5,299	—	—	5,299
			<u>5,299</u>	<u>—</u>	<u>—</u>	<u>5,299</u>
674		<i>The Neighbourhood Advice-Action Council</i>				
	038	Carrying out a business improvement project to develop a workflow engine and a human resource management information system.....	974	70	704	200
	039	Renovating the Yau Oi Day Activity Centre in Tuen Mun .....	3,068	—	1,534	1,534

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007-08	Balance
			\$'000	\$'000	\$'000	\$'000
674		<i>The Neighbourhood Advice-Action Council—Cont'd.</i>				
	040	Renovating the Yau Oi Hostel in Tuen Mun.....	2,613	—	1,306	1,307
	041	Renovating the Lower Wong Tai Sin Day Activity Centre.....	2,618	—	—	2,618
	042	Renovating the Lower Wong Tai Sin Hostel.....	2,831	—	—	2,831
	043	Fitting out a community rehabilitation day centre at Wu King Estate, Tuen Mun.....	3,895	—	—	3,895
	044	Furnishing and equipping a community rehabilitation day centre at Wu King Estate, Tuen Mun.....	2,376	—	—	2,376
	045	Fitting out a new supported hostel for mentally handicapped persons at Shun Lee Estate, Kwun Tong .....	2,177	—	—	2,177
			20,552	70	3,544	16,938
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	029	Renovating the Kwai Shing Sheltered Workshop.....	2,720	2,057	505	158
	031	Renovating the Tuen Mun Long Stay Care Home.....	6,013	—	900	5,113
	032	Renovating, furnishing and equipping a supported employment service centre at Chuk Yuen (South) Estate, Wong Tai Sin.....	2,713	—	129	2,584
	034	Enhanced New Dawn Project from October 2007 to March 2010 in Wong Tai Sin/Sai Kung/Tseung Kwan O.....	1,845	—	369	1,476
			13,291	2,057	1,903	9,331
684		<i>New Territories Association Retraining Centre Limited</i>				
	002	Enhanced New Dawn Project from October 2007 to March 2010 in Tsuen Wan/Kwai Tsing .....	1,845	—	369	1,476
			1,845	—	369	1,476

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
728		<i>Pentecostal Church of Hong Kong Limited</i>				
	005	Fitting out additional premises of Choi Wan Neighbourhood Elderly Centre ..	1,482	—	1,037	445
	006	Renovating the Hong Lok Sheltered Workshop in Tuen Mun .....	2,598	—	—	2,598
	007	Meeting the cost of renovation works for the Hong Lok Hostel in Tuen Mun .....	6,801	—	—	6,801
			<u>10,881</u>	<u>—</u>	<u>1,037</u>	<u>9,844</u>
730		<i>Po Leung Kuk</i>				
	054	Meeting the cost of extension of Po Leung Kuk Y. C. Cheng Centre in Tai Wai.....	16,960	9,281	3,372	4,307
	060	Renovating, furnishing and equipping the Newcomers' Ward in Causeway Bay .....	3,794	245	900	2,649
	073	Fitting out a residential care home for the elderly cum day care unit at Kwai Shing East Estate, Kwai Chung .	30,186	24,981	10	5,195
	077	Fitting out a residential care home for the elderly cum day care unit at Tin Yan Estate, Tin Shui Wai.....	9,841	—	930	8,911
	078	Furnishing and equipping a residential care home for the elderly cum day care unit at Tin Yan Estate, Tin Shui Wai .....	2,143	—	—	2,143
	079	Renovating Hin Keng Centre in Sha Tin	2,424	—	—	2,424
	080	Fitting out a new special child care centre cum early education and training centre at Shui Pin Wai Estate, Yuen Long .....	2,442	—	—	2,442
	081	Furnishing and equipping a new special child care centre cum early education and training centre at Shui Pin Wai Estate, Yuen Long .....	642	—	—	642
	082	Renovating Chan Au Big Yan Home for the Elderly at Belcher's Street, Kennedy Town .....	904	—	—	904
	083	Enhanced New Dawn Project from October 2007 to March 2010 in Kwun Tong.....	1,845	—	369	1,476
	084	Fitting-out works for the sub-base of Po Leung Kuk—Lau Chan Siu Po Neighbourhood Elderly Centre .....	1,807	—	—	1,807
			<u>72,988</u>	<u>34,507</u>	<u>5,581</u>	<u>32,900</u>



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007-08	Balance
			\$'000	\$'000	\$'000	\$'000
736		<i>Pok Oi Hospital</i>				
	015	Fitting out for reprovisioning Chan Shi Sau Memorial Social Service Centre to Mui Wo, Lantau Island .....	1,365	—	1,094	271
			<u>1,365</u>	<u>—</u>	<u>1,094</u>	<u>271</u>
790		<i>Salvation Army</i>				
	057	Demolishing, constructing and furnishing the Kam Tin Complex at Kam Tin Road, New Territories .....	74,919	63,035	10	11,874
	091	Renovating the Bradbury Home of Loving Kindness in Tai Wai, Sha Tin.....	2,549	—	2,163	386
	092	Fitting out two sub-bases of the Tai Po Integrated Service for Young People at Tai Yuen Estate.....	1,734	—	1,553	181
	094	Fitting out the Chuk Yuen Centre for Senior Citizens at Chuk Yuen Community Centre at Chuk Yuen (South) Estate.....	714	—	642	72
	095	Enhanced New Dawn Project from October 2007 to March 2010 in Tuen Mun.....	1,845	—	369	1,476
	096	Renovating Kwun Tong Integrated Home Care Services Team .....	783	—	—	783
			<u>82,544</u>	<u>63,035</u>	<u>4,737</u>	<u>14,772</u>
811		<i>Self Help Group for the Brain Damaged</i>				
	001	Fitting out an activity centre at Pak Tin Estate .....	879	—	800	79
			<u>879</u>	<u>—</u>	<u>800</u>	<u>79</u>
816		<i>Shatin Women's Association Limited</i>				
	002	Enhanced New Dawn Project from October 2007 to March 2010 in Sha Tin/Tai Po and North.....	1,845	—	369	1,476
			<u>1,845</u>	<u>—</u>	<u>369</u>	<u>1,476</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007-08	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui</i>				
	046	Constructing, furnishing and equipping the Elderly Service Complex at Tseung Kwan O Area 22 .....	104,223	73,524	10	30,689
	053	Renovating the Tuen Mun Social Service Centre at Yau Oi Estate .....	2,346	1,462	442	442
	069	Fitting out the Kowloon City Post-migration Integrated Services Centre .	2,260	1,402	429	429
	073	Renovating the Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home and Day Care Centre for the Elderly .....	2,497	—	749	1,748
	078	Carrying out renovation works for Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin .....	3,214	2,130	612	472
	081	Renovating the Hong Kong Sheng Kung Hui Wong Tai Sin District Elderly Community Centre.....	2,658	—	532	2,126
	083	Fitting out additional premises of Wong Tai Sin District Elderly Community Centre at Lower Wong Tai Sin Estate .....	1,604	—	1,444	160
	084	Enhanced New Dawn Project from October 2007 to March 2010 in Tsuen Wan/Kwai Tsing.....	1,845	—	369	1,476
			<u>120,647</u>	<u>78,518</u>	<u>4,587</u>	<u>37,542</u>
830		<i>Sik Sik Yuen</i>				
	009	Constructing, fitting out and equipping a care-and-attention home, a central administration office and a physiotherapy treatment room in Tsz Wan Shan.....	52,032	48,401	—	3,631
	025	Fitting out for reprovisioning Ho Ping Neighbourhood Centre for Senior Citizens at Wang Tau Hom Estate.....	2,161	1,579	330	252
	026	Fitting out for reprovisioning Ho Hong Neighbourhood Centre for Senior Citizens to Tai Yan House, Tai Yuen Estate .....	1,937	1,666	120	151
	028	Fitting out additional premises of Ho Fu Neighbourhood Centre for Senior Citizens .....	913	—	834	79
	029	Fitting out additional premises of Ho Chak Neighbourhood Centre for Senior Citizens at Chak On Estate, Sham Shui Po .....	2,072	—	—	2,072
			<u>59,115</u>	<u>51,646</u>	<u>1,284</u>	<u>6,185</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007-08	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department</i>				
	105	Organising a training package for management board members of non-governmental organisations receiving subventions from Social Welfare Department.....	460	153	200	107
	113	Disbursing Special One-off Grant to 124 non-governmental organisations after Tide-Over Grant Period.....	912,449	415,556	271,842	225,051
	136	Fitting out the basic facilities of a vocational rehabilitation service for disabled people .....	1,910	—	96	1,814
	139	Furnishing and equipping a 86-place residential care home for the elderly at Ko Shing Street, Sheung Wan.....	1,410	—	—	1,410
	140	Furnishing and equipping a 147-place residential care home for the elderly cum 20-place day care unit at Shek Yam Estate, Kwai Chung.....	2,205	—	—	2,205
	141	Furnishing and equipping a hostel for moderately mentally handicapped persons at Tsuen Wan Town Centre ..	520	—	—	520
	142	Fitting out a residential care home for the elderly at Ko Shing Street, Sheung Wan.....	9,988	—	—	9,988
	143	Fitting out a residential care home for the elderly cum day care unit at Shek Yam Estate, Kwai Chung.....	18,388	—	—	18,388
	144	Furnishing and equipping a new 50-place care-and-attention home for severely disabled persons at Lei Muk Shue Estate, Tsuen Wan.....	1,761	—	—	1,761
	145	Fitting out a care-and-attention home for severely disabled persons at Lei Muk Shue Estate .....	6,728	—	—	6,728
			<u>955,819</u>	<u>415,709</u>	<u>272,138</u>	<u>267,972</u>
839		<i>The Society for the Aid and Rehabilitation of Drug Abusers</i>				
	005	Reservoirs upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau .....	12,052	301	220	11,531
	006	Renovating the Kowloon Hostel and Luen Ching Centre to meet licensing requirements .....	1,786	—	70	1,716

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007-08	Balance
			\$'000	\$'000	\$'000	\$'000
839		<i>The Society for the Aid and Rehabilitation of Drug Abusers— Cont'd.</i>				
	007	Renovating Shek Kwu Chau Treatment and Rehabilitation Centre .....	8,673	—	30	8,643
			<u>22,511</u>	<u>301</u>	<u>320</u>	<u>21,890</u>
844		<i>Fu Hong Society</i>				
	054	Meeting the cost of business improvement project for energy saving .....	1,420	1,133	81	206
	056	Renovating the Father Tapella Home in Tsuen Wan .....	1,709	—	1,619	90
	058	Replacing a 12-seater private light bus with 16-seater private light bus for Ching Lan Home .....	532	—	210	322
	059	Replacing a 12-seater private light bus with a 16-seater private light bus for Oi Wah Home .....	532	—	210	322
			<u>4,193</u>	<u>1,133</u>	<u>2,120</u>	<u>940</u>
848		<i>The Spastics Association of Hong Kong</i>				
	056	Renovating the Wo Che Workshop in Sha Tin .....	3,602	—	3,422	180
	060	Renovating the On Ting Hostel in Tuen Mun .....	4,336	—	—	4,336
	061	Renovating the Lok Wah Hostel in Ngau Tau Kok .....	4,349	—	—	4,349
	062	Fitting out a new special child care centre cum early education and training centre at Cheung Shan Estate, Tsuen Wan .....	1,771	—	1,682	89
	063	Furnishing and equipping a new special child care centre cum early education and training centre at Cheung Shan Estate, Tsuen Wan .....	544	—	217	327
	064	Renovating the Lung Hang Pre-school Centre in Sha Tin .....	1,664	—	—	1,664
	065	Fitting out a community rehabilitation day centre at Lek Yuen Estate .....	3,007	—	—	3,007
	066	Furnishing and equipping a community rehabilitation day centre at Lek Yuen Estate .....	1,947	—	—	1,947
			<u>21,220</u>	<u>—</u>	<u>5,321</u>	<u>15,899</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007-08	Balance
			\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement</i>				
	001	Constructing a community centre in Wan Chai .....	13,100	10,977	10	2,113
	026	Renovating the St. James' Settlement Day Care Centre for the Elderly .....	634	543	59	32
	027	Renovating, furnishing and equipping a sub-base of Causeway Bay Integrated Services Centre .....	998	643	337	18
	029	Renovating the main base of St. James' Settlement Wan Chai District Elderly Community Centre .....	2,706	—	1,894	812
	031	Fitting out a residential care home for the elderly at Oi Po House, Oi Tung Estate, Shau Kei Wan .....	19,069	16,321	1,784	964
	032	Fitting out for reprovisioning part of the main-base of Causeway Bay Integrated Services Centre .....	1,294	—	905	389
	033	Fitting out a new 40-place day care centre for the elderly in Chai Wan .....	2,528	—	—	2,528
	034	Furnishing and equipping a new 40-place day care centre for the elderly in Chai Wan .....	1,369	—	—	1,369
	035	Fitting out an additional bay of St. James' Settlement Project Care and Neighbourhood Elderly Centre .....	1,319	—	—	1,319
			<u>43,017</u>	<u>28,484</u>	<u>4,989</u>	<u>9,544</u>
892		<i>Tuen Mun District Women's Association Limited</i>				
	002	Enhanced New Dawn Project from October 2007 to March 2010 in Tuen Mun .....	1,845	—	369	1,476
			<u>1,845</u>	<u>—</u>	<u>369</u>	<u>1,476</u>
894		<i>Tung Sin Tan Limited</i>				
	047	Stabilising a slope lying within the boundary of Tung Sin Tan Home for the Aged .....	1,117	—	400	717
			<u>1,117</u>	<u>—</u>	<u>400</u>	<u>717</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007-08	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals</i>				
	054	Constructing, furnishing and equipping the Wu Chiang Wai Fong Care and Attention Home .....	57,284	48,704	—	8,580
	061	Constructing, furnishing and equipping the Wong Cho Tong Social Service Building at Sheung Shing Street, Ho Man Tin .....	118,888	97,573	—	21,315
	081	Repairing works and stability study of the slopes and retaining wall for David Trench Home for the Aged .....	475	303	74	98
	109	Converting works for the Tung Wah Group of Hospitals Ho Tung Home for the Elderly .....	3,641	2,608	—	1,033
	116	Renovating the David Trench Home for the Elderly .....	672	641	—	31
	120	Renovating the Tai Tung Pui Care and Attention Home .....	4,466	30	768	3,668
	123	Renovating the Mok Law Sui Wah Integrated Vocational Rehabilitation Centre .....	3,270	—	1,036	2,234
	124	Procuring private light buses for Fong Wong Woon Tei Home for the Elderly, Ho Tung Home for the Elderly, Ma Cheng Shuk Ying Home for the Elderly and Mok Wong Fung Yee Home for the Elderly .....	2,192	—	—	2,192
	126	Fitting out a new integrated children and youth services centre at Tin Heng Estate, Tin Shui Wai .....	3,993	—	3,594	399
	127	Setting up and operating a multi-purpose crisis intervention and support centre on a three-year basis ...	20,108	1,328	5,816	12,964
	128	Fitting out a multi-purpose crisis intervention and support centre .....	4,298	—	1,633	2,665
	129	Furnishing and equipping a multi-purpose crisis intervention and support centre .....	1,433	—	1,146	287
	130	Fitting out a new integrated children and youth services centre at Tseng Choi Street, Tuen Mun Area 10 .....	5,617	—	569	5,048
	131	Replacing the existing 12-seater bus with a new 15-seater bus for Tai Tung Pui Day Care Centre for the Elderly in Tuen Mun .....	515	—	—	515
	132	Furnishing and equipping for setting up a new integrated children and youth services centre at Tseng Choi Street, Tuen Mun Area 10 .....	576	—	288	288

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007–08	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals— Cont'd.</i>				
	133	Upgrading works for three slopes of Pao Siu Loong and Wu York Yu Care and Attention Home, Tai Po.....	5,218	—	140	5,078
	134	Fitting out a new early education and training centre at Skyline Tower, Mongkok.....	1,648	—	—	1,648
	135	Furnishing and equipping a new early education and training centre at Skyline Tower, Mongkok .....	485	—	—	485
	136	Fitting out Hoi Lai Integrated Services Centre at Hoi Lai Estate, Sham Shui Po.....	506	—	—	506
	137	Enhanced New Dawn Project from October 2007 to March 2010 in Kowloon City/Yau Tsim Mong/Sham Shui Po .....	1,845	—	369	1,476
	138	Purchasing a 14-seater Liquefied Petroleum Gas private light bus for Fong Shu Chuen Integrated Home Care Services Team .....	583	—	233	350
			<u>237,713</u>	<u>151,187</u>	<u>15,666</u>	<u>70,860</u>
929		<i>Women's Welfare Club, Western District, Hong Kong</i>				
	005	Installing passenger lift for Chung Hok Social Centre for the Elderly in Sheung Wan.....	1,547	—	—	1,547
			<u>1,547</u>	<u>—</u>	<u>—</u>	<u>1,547</u>
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres</i>				
	010	Renovating, furnishing and equipping the Tung Wah Group of Hospitals Lei Tung Integrated Service for Young People.....	2,420	2,138	17	265
	014	Renovating, furnishing and equipping Hong Kong Sheng Kung Hui Sha Tin Children and Youth Integrated Services Centre .....	2,420	2,032	194	194
	017	Renovating, furnishing and equipping the Caritas—Hong Kong Integrated Service for Young People in Tuen Mun.....	2,420	2,125	—	295
	026	Renovating, furnishing and equipping Sai Kung District Community Centre.....	2,420	1,572	727	121

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007-08	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	041	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong South Kwai Chung Children and Youth Integrated Services Centre.....	2,420	—	150	2,270
	047	Renovating, furnishing and equipping the Caritas—Hong Kong Integrated Service for Young People in Lei Muk Shue .....	2,420	1,746	130	544
	049	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Kornhill Centre .....	2,420	1,990	309	121
	050	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Kwun Tong Centre.....	2,190	1,981	100	109
	062	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Lung Cheung Integrated Social Service Centre .....	2,420	75	10	2,335
	064	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Tin Shui Wai Integrated Social Service Centre .....	2,420	41	10	2,369
	067	Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Kowloon City Children and Youth Integrated Services Centre.....	1,960	1,549	222	189
	068	Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Ma On Shan (South) Children and Youth Integrated Services Centre.....	2,420	2,013	237	170
	069	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tseung Kwan O Children and Youth Services Centre.....	2,420	—	1,250	1,170
	070	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Ma On Shan Children and Youth Services Centre .....	2,420	30	1,410	980
	071	Renovating, furnishing and equipping the Caritas—Hong Kong Integrated Service for Young People in Cheung Chau .....	2,190	—	—	2,190
	072	Renovating, furnishing and equipping the Caritas—Hong Kong Integrated Service for Young People in Stanley..	1,960	—	—	1,960



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007–08	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	073	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Jordan Centre.....	2,420	—	1,430	990
	074	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Tin Shui Wai Centre.....	2,420	—	1,210	1,210
	075	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tin Yuet Youth Space for Participation, Opportunities and Training.....	2,420	—	120	2,300
	076	Renovating, furnishing and equipping the Lutheran Church—Hong Kong Synod Limited Yung Shing Lutheran Integrated Services Centre..	2,420	—	1,670	750
	077	Renovating, furnishing and equipping the Scout Association of Hong Kong Kai Yip Integrated Services Centre for Children and Youth.....	2,420	—	2,300	120
	078	Renovating, furnishing and equipping for Boys' and Girls' Clubs Association of Hong Kong—Yau Tong Children and Youth Integrated Services Centre.....	2,500	—	—	2,500
	079	Renovating, furnishing and equipping for Boys' and Girls' Clubs Association of Hong Kong—Tsing Yi Children and Youth Integrated Services Centre.....	2,270	—	—	2,270
	080	Renovating, furnishing and equipping Hong Kong Sheng Kung Hui Tuen Mun Integrated Services Centre.....	2,500	—	—	2,500
	081	Renovating, furnishing and equipping Yan Oi Tong Tin Ka Ping Integrated Children and Youth Services Centre..	2,500	—	—	2,500
	082	Renovating, furnishing and equipping Hong Kong Children and Youth Services Fanling Integrated Children and Youth Services Centre.....	2,500	—	—	2,500
			<u>61,710</u>	<u>17,292</u>	<u>11,496</u>	<u>32,922</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007-08	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project</i>				
	072	Disbursement to the Caritas—Hong Kong for running the third batch of Intensive Employment Assistance Project in Eastern District and Wan Chai .....	1,360	920	290	150
			<u>1,360</u>	<u>920</u>	<u>290</u>	<u>150</u>
966		<i>Yang Memorial Methodist Social Service</i>				
	018	Fitting out a new supported hostel for mentally handicapped persons at Nam Shan Estate, Sham Shui Po .....	3,401	—	—	3,401
	019	Enhanced New Dawn Project from October 2007 to March 2010 in Yuen Long/Tin Shui Wai .....	1,845	—	369	1,476
			<u>5,246</u>	<u>—</u>	<u>369</u>	<u>4,877</u>
971		<i>Yuen Long Town Hall Management Committee Limited</i>				
	006	Enhanced New Dawn Project from October 2007 to March 2010 in Yuen Long/Tin Shui Wai .....	1,845	—	369	1,476
			<u>1,845</u>	<u>—</u>	<u>369</u>	<u>1,476</u>
974		<i>The Yuen Yuen Institute</i>				
	007	Fitting out a residential care home for the elderly cum day care unit at Shun Lee Estate, Kwun Tong .....	17,314	—	8,657	8,657
	008	Furnishing and equipping a residential care home for the elderly cum day care unit at Shun Lee Estate, Kwun Tong .....	1,756	—	702	1,054
	009	Repairing and waterproofing improvement works for Yuen Yuen Home for the Aged in Tsuen Wan .....	697	—	—	697
			<u>19,767</u>	<u>—</u>	<u>9,359</u>	<u>10,408</u>
<b>Total (Non-recurrent commitments) .....</b>			<u><u>3,708,076</u></u>	<u><u>1,846,499</u></u>	<u><u>587,450</u></u>	<u><u>1,274,127</u></u>

## LOTTERIES FUND

### Movement of the Account

	Actual				Revised Estimate	Estimate
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
	\$m	\$m	\$m	\$m	\$m	\$m
Opening Balance	4,069	4,261	4,490	4,887	5,444	<b>6,048</b>
Revenue	1,231	1,282	1,232	1,452	1,475	<b>1,718</b>
Expenditure	1,039	1,042	846	895	871	<b>1,091</b>
Surplus/(Deficit)	192	240	386	557	604	<b>627</b>
Write-back of Provision for Loss in Investments with the Exchange Fund	—	(11)ç	11γ	—	—	—
Closing Balance	4,261	4,490	4,887	5,444	6,048	<b>6,675</b>

ç In 2004-05, the amount refers to provision for the diminution in the market value of investments with the Exchange Fund during the period from 1 January to 31 March 2005.

γ In 2005-06, the amount refers to the write-back of the provision made in 2004-05.

### Revenue Analysis

	Actual				Revised Estimate	Estimate
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
	\$m	\$m	\$m	\$m	\$m	\$m
Loan Repayments <sup>Ω</sup>	—	—	—	—	—	—
Mark Six Lottery	812	997	980	929	1,039	<b>1,096</b>
Auctions of Vehicle Registration Numbers	85	45	56	50	51	<b>51</b>
Investment Income	326	220	157	439	383	<b>569</b>
Refund of Grants	—	1	1	—	—	—
Donations	8	19	38	34	2	<b>2</b>
<b>Total Revenue</b>	<b>1,231</b>	<b>1,282</b>	<b>1,232</b>	<b>1,452</b>	<b>1,475</b>	<b>1,718</b>

<sup>Ω</sup> Loan repayment figures are not reflected here as the amount involved is less than \$1 million for each repayment year. Please refer to the receipts page for the exact figures.

## LOTTERIES FUND

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### Expenditure Analysis

	Actual				Revised Estimate	Estimate
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	1,039	1,042	846	895	871	<b>1,091</b>
<b>Total Expenditure</b>	1,039	1,042	846	895	871	<b>1,091</b>