

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2008	Revised estimate 2008–09	Estimate 2009–10
		\$'000	\$'000	\$'000	\$'000
	Head 706—Highways				
	Infrastructure				
	Transport—Footbridges/ pedestrian tunnels				
6143TB	Improvement to pedestrian subway system at Kwai Fuk Road roundabout	57,700	10,669	28,000	13,102
6153TB	Enhancement of footbridges in Tsim Sha Tsui East	59,600	—	50	8,778
6156TB	Fortress Hill Pedestrian Link	23,800	20,803	1,200	1,797
6157TB	Centre Street Escalator Link, stage 1	Cat. B	—	—	5,334†
6158TB	Elevated walkway across Tong Ming Street and Tong Tak Street, Tseung Kwan O	Cat. B	—	—	2,134†
6162TB	Extension of footbridge network in Tsuen Wan—Footbridge A along Tai Ho Road	169,000	—	400	32,300
	Sub-total	310,100	31,472	29,650	63,445
	Transport—Traffic control				
6019TC	Area traffic control and closed circuit television system for Tuen Mun and Yuen Long districts	153,500	64,591	24,000	3,847
6022TC	Replacement of area traffic control and closed circuit television systems for Kowloon, Tsuen Wan	337,200	3,258	49,901	100,568
6024TC	Expansion of Journey Time Indication System to Kowloon	54,000	3,264	5,370	7,093
6025TC	Replacement of conventional traffic signals with light emitting diode (LED) traffic signals in Hong Kong ...	140,300	—	—	38,302
6026TC	Implementation of the closed circuit television system for existing strategic roads	32,400	327	5,450	9,470
6027TC	Implementation of the closed circuit television system in the urban areas and their vicinities	92,200	514	25,000	24,500
6028TC	Speed map panels in the New Territories	Cat. B	—	—	4,267†
	Sub-total	809,600	71,954	109,721	188,047

†6157TB The project at a rough order of cost of \$59,189,000 is forecast to start in the third quarter of the 2009–10 financial year, with an estimated expenditure of \$5,334,000 in 2009–10.

†6158TB The project at a rough order of cost of \$105,151,000 is forecast to start in the fourth quarter of the 2009–10 financial year, with an estimated expenditure of \$2,134,000 in 2009–10.

†6028TC The project at a rough order of cost of \$73,827,000 is forecast to start in the fourth quarter of the 2009–10 financial year, with an estimated expenditure of \$4,267,000 in 2009–10.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads				
6323TH	Reconstruction of Causeway Bay Flyover and associated widening of Victoria Park Road	141,800	99,932	7,000	6,893
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	1,232,300	836,539	58,341	26,981
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link—consultants' fees and investigations	200,000	100,766	17,177	20,963
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange	2,507,200	863,613	1,000	524
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	Cat. B	—	—	49,920†
6582TH	Central Kowloon Route—consultants' design fees and site investigations	192,300	58,332	13,400	12,645
6589TH	Salisbury Road underpass and associated road improvement works	331,300	191,449	20,800	520
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	6,759,700	4,955,104	313,487	95,695
6697TH	Reconstruction of Man Kam To Road near San Uk Ling and Lockhart Road—section between Canal Road East and Arsenal Street	105,560	75,238	404	2,398
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan—remaining works	8,068,200	5,790,259	1,050,700	491,300
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	865,100	621,872	143,300	49,000
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	931,000	842,871	58,000	1,581
6731TH	Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam	686,300	612,329	30,000	787
6734TH	Route 8 between Tsing Yi and Cheung Sha Wan—detailed design and associated site investigations	473,500	242,938	1,996	502
6736TH	Deep Bay Link	4,594,600	3,354,659	68,000	1,346
6738TH	Route 10—North Lantau to Yuen Long Highway—detailed design of the southern section	454,500	168,989	964	942

†6579TH The project at a rough order of cost of \$30,711,936,000 is forecast to start in the third quarter of the 2009–10 financial year, with an estimated expenditure of \$49,920,000 in 2009–10.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6746TH	Reconstruction and improvement of Tuen Mun Road	4,620,500	—	107,000	582,279
6747TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange—detailed design	18,300	8,604	600	501
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation	71,900	31,108	12,363	2,728
6757TH	Route 8 between Tsing Yi and Cheung Sha Wan—Ngong Shuen Chau Viaduct and the associated works	3,650,000	1,851,130	91,174	13,756
6759TH	Shenzhen Western Corridor	3,188,000	2,521,277	50,235	20,795
6764TH	Retrofitting of noise barriers on Tsing Tsuen Bridge at Tsing Yi and Tsuen Wan approaches	172,600	3,173	91,913	42,687
6765TH	Retrofitting of noise barriers on Tseung Kwan O Road	167,700	12,202	80,600	63,500
6772TH	Shenzhen Western Corridor—detailed design and associated site investigations	66,100	52,783	99	1,282
6776TH	Retrofitting of noise barriers on Yuen Shin Road	32,600	2	6,000	15,000
6777TH	Improvements to San Tin Interchange	486,300	344,486	22,996	8,320
6783TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha—detailed design and associated site investigations	41,100	24,809	20	346
6787TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road— investigation and preliminary design	58,900	26,266	4,860	13,083
6788TH	New Boundary Bridge between Lok Ma Chau and Huanggang	330,400	208,793	12,294	2,573
6791TH	Enhancement of bridge parapets and roadside barriers	93,700	75,826	3,523	8,860
6792TH	Reconstruction and improvement of Tuen Mun Road—detailed design and associated site investigations	71,600	41,251	16,412	3,120
6796TH	Hong Kong–Zhuhai–Macao Bridge— conceptual design and advance technical studies	26,800	3,557	5,600	1,918
6800TH	Retrofitting of noise barriers at Kwun Tong Bypass	87,200	—	16,036	33,662

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	<i>Transport—Roads—Cont'd.</i>				
6801TH	Widening of Tuen Mun Road at Tsing Tin Interchange	60,600	—	25,000	28,582
6805TH	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road)	Cat. B	—	—	36,785†
6807TH	Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station)	Cat. B	—	—	92,091†
6819TH	Traffic improvements to Tuen Mun Road Town Centre section	Cat. B	—	—	16,848†
6828TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass—investigation and preliminary design	88,600	—	12,720	29,546
6835TH	Hong Kong–Zhuhai–Macao Bridge preconstruction works	46,600	—	10,200	5,028
6836TH	Improvement to Sham Tseng Interchange	Cat. B	—	—	4,265†
6837TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—investigation and preliminary design	86,900	—	8,736	28,442
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—detailed design and site investigation	Cat. B	—	—	4,243†
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	Cat. B	—	—	493,699†
	Sub-total	41,009,760	24,020,157	2,362,950	2,315,936

†6805TH	The project at a rough order of cost of \$302,914,000 is forecast to start in the second quarter of the 2009–10 financial year, with an estimated expenditure of \$36,785,000 in 2009–10.
†6807TH	The project at a rough order of cost of \$762,048,000 is forecast to start in the second quarter of the 2009–10 financial year, with an estimated expenditure of \$92,091,000 in 2009–10.
†6819TH	The project at a rough order of cost of \$1,872,392,000 is forecast to start in the third quarter of the 2009–10 financial year, with an estimated expenditure of \$16,848,000 in 2009–10.
†6836TH	The project at a rough order of cost of \$134,499,000 is forecast to start in the third quarter of the 2009–10 financial year, with an estimated expenditure of \$4,265,000 in 2009–10.
†6839TH	The project at a rough order of cost of \$236,830,000 is forecast to start in the second quarter of the 2009–10 financial year, with an estimated expenditure of \$4,243,000 in 2009–10.
†6843TH	The project at a rough order of cost of \$4,486,900,000 is forecast to start in the first quarter of the 2009–10 financial year, with an estimated expenditure of \$493,699,000 in 2009–10.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Interchanges/ bus termini.				
6075TI	Public transport interchange at Lok Ma Chau Terminus of the Sheung Shui to Lok Ma Chau Spur Line	93,100	87,510	1,008	312
	Sub-total	93,100	87,510	1,008	312
	Transport—Railways				
6046TR	East Rail Extension—essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line	656,500	397,980	36,913	39,390
6051TR	Shatin to Central Link—design and site investigation	2,407,500	—	145,000	554,383
6052TR	Hong Kong Section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—design and site investigation	2,782,600	—	300,000	1,087,791
6053TR	Hong Kong Section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—construction	Cat. B	—	—	125,582†
6054TR	Hong Kong Section of Hong Kong– Shenzhen Airport Rail Link— design	Cat. B	—	—	52,000†
	Sub-total	5,846,600	397,980	481,913	1,859,146
	Block allocation				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	—	—	690,000	836,500†
	Sub-total	—	—	690,000	836,500
	Works completed, cancelled or curtailed	—	—	74,458	—
	<i>Head 706: total</i>	48,069,160	24,609,073	3,749,700	5,263,386

†6053TR The project at a rough order of cost of \$42,239,380,000 is forecast to start in the third quarter of the 2009–10 financial year, with an estimated expenditure of \$125,582,000 in 2009–10.

†6054TR The project at a rough order of cost of \$1,969,458,000 is forecast to start in the third quarter of the 2009–10 financial year, with an estimated expenditure of \$52,000,000 in 2009–10.

†6100TX The approved allocation for the 2009–10 financial year is \$727,000,000. The Administration will seek approval from the Finance Committee to increase the approved allocation from \$727,000,000 by \$109,500,000 to \$836,500,000 to meet the increased expenditure for some new commitments in the 2009–10 financial year.