

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2008	Revised estimate 2008–09	Estimate 2009–10
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Support</i>				
	Government Offices— Intra-governmental services				
B068KA	Reprovisioning of Civil Aid Service and Fire Services Department facilities to Site 17, West Kowloon Reclamation, Yau Ma Tei	256,900	210,034	4,500	2,500
	Sub-total	256,900	210,034	4,500	2,500
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Open spaces				
B407RO	District and local open spaces adjoining Choi Wan Road public housing development	181,600	—	19,980	107,435
B413RO	District open space adjoining Kwai Chung Estate	37,600	32,294	2,700	535
B416RO	Local open space adjoining Tseung Kwan O Area 73B public housing development	19,200	—	5,177	10,627
B418RO	District open space adjoining Sau Mau Ping public housing development	83,600	9,664	72,500	1,436
	Sub-total	322,000	41,958	100,357	120,033
	<i>Building works: total</i>	578,900	251,992	104,857	122,533
	CIVIL ENGINEERING				
	<i>Infrastructure</i>				
	Civil Engineering— Land development				
B559CL	Planning and development studies on North East New Territories— consultants' fees and site investigation	56,900	42,667	—	500
B561CL	Tin Shui Wai further development— remaining engineering infrastructure and site formation works	768,800	459,592	—	110
B563CL	Tin Shui Wai further development— road junction improvement, site formation and main engineering infrastructure	3,163,200	1,981,855	9,790	110

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Housing					
CIVIL ENGINEERING—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
B564CL	Development near Choi Wan Road and Jordan Valley	2,009,300	1,822,732	88,393	26,275
B566CL	Development at Anderson Road	3,467,200	45,459	230,000	352,932
B568CL	Development at Anderson Road—consultants' fees and site investigation	57,500	40,925	1,900	4,604
B569CL	Development near Choi Wan Road and Jordan Valley—consultants' fees and site investigation	43,700	28,043	51	847
B725CL	Demolition of Cheung Sha Wan police married quarters, a school and a medical clinic	28,000	10,381	11,000	6,619
B732CL	Demolition of buildings, structures and chimneys above ground at Kennedy Town incineration plant and abattoir	66,600	13,834	25,200	4,014
	Sub-total	9,661,200	4,445,488	366,334	396,011
	<i>Civil Engineering works: total</i>	9,661,200	4,445,488	366,334	396,011
TRANSPORT					
<i>Infrastructure</i>					
Transport—Roads					
B643TH	Trunk Road T7 in Ma On Shan	2,011,600	1,516,799	1,088	1,004
B645TH	Sai Sha Road widening between Kam Ying Road and future Trunk Road T7 junction	122,500	118,744	300	3,447
B653TH	Road improvement works in association with the proposed realignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links	Cat. B	—	—	7,489[†]
	Sub-total	2,134,100	1,635,543	1,388	11,940
	<i>Transport works: total</i>	2,134,100	1,635,543	1,388	11,940

[†]B653TH The project at a rough order of cost of \$100,200,000 is forecast to start in the first quarter of the 2009–10 financial year, with an estimated expenditure of \$7,489,000 in 2009–10.

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Housing					
WATER SUPPLIES					
<i>Infrastructure</i>					
Water Supplies—Combined fresh/salt water supplies					
B127WC	Mainlaying within development near Choi Wan Road and Jordan Valley ...	79,900	72,290	2,500	440
B128WC	Remaining waterworks for development near Choi Wan Road and Jordan Valley	137,100	98,470	10,981	12,562
B188WC	Mainlaying within development at Anderson Road	103,800	—	—	110
	Sub-total	320,800	170,760	13,481	13,112
Water Supplies—Fresh water supplies					
B141WF	Ngau Tam Mei treatment works—construction	2,501,600	2,046,082	2,100	3,000
	Sub-total	2,501,600	2,046,082	2,100	3,000
	<i>Water Supplies works: total</i>	2,822,400	2,216,842	15,581	16,112
Block allocation					
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	—	—	3,086	11,130
	Sub-total	—	—	3,086	11,130
	Works completed, cancelled or curtailed	—	—	843	—
	<i>Head 711: total</i>	15,196,600	8,549,865	492,089	557,726