

Head 45 — FIRE SERVICES DEPARTMENT

Controlling officer: the Director of Fire Services will account for expenditure under this Head.

Estimate 2009–10	\$3,801.1m
Establishment ceiling 2009–10 (notional annual mid-point salary value) representing an estimated 9 409 non-directorate posts as at 31 March 2009 rising by 167 posts to 9 576 posts as at 31 March 2010.	\$2,697.7m
In addition, there will be an estimated 18 directorate posts as at 31 March 2009 and as at 31 March 2010.	
Commitment balance	\$399.8m

Controlling Officer's Report

Programmes

- Programme (1) Fire Service**
- Programme (2) Fire Protection and Prevention**
- Programme (3) Ambulance Service**

These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).

Detail

Programme (1): Fire Service

	2007–08 (Actual)	2008–09 (Original)	2008–09 (Revised)	2009–10 (Estimate)
Financial provision (\$m)	2,054.7	2,221.4	2,284.9 (+2.9%)	2,371.0 (+3.8%)
				(or +6.7% on 2008–09 Original)

Aim

2 The aim is to extinguish fires, to protect life and property in case of fire or other calamity and to carry out fire hazard abatement action.

Brief Description

3 Through the strategic deployment of properly trained staff, equipment and appliances within each Command area, effective fire fighting and rescue services are maintained to respond to emergency calls expeditiously and efficiently in order to protect lives and properties in these incidents. The Fire Services Department (FSD) will continue to take action to abate imminent fire hazard and promote public awareness of fire safety. This work involves mainly:

- providing an efficient and effective fire service to the community;
- ensuring that all fire fighting and rescue units are in an immediate state of readiness to respond to emergency calls at all times;
- providing refresher and tactical training to all service staff to ensure that performance is maintained at the highest possible standard;
- ensuring that fire safety regulations are being observed and emergency vehicular accesses are properly maintained by the public; and
- advising on and responding to fire safety issues in District Councils and District Fire Safety Committees and organising fire safety publicity activities as part of the efforts to strengthen community involvement in the fight against fire.

4 The key performance measures in respect of the provision of fire service are:

Targets

	Target	2007 (Actual)	2008 (Actual)	2009 (Plan)
total building fire calls met within graded response time (%)	92.5	94.3	94.7	92.5

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	Target	2007 (Actual)	2008 (Actual)	2009 (Plan)
fire calls met within graded response time of six minutes for built-up areas (%)	92.0	94.1	94.6	92.0
fire calls met within graded response time of nine to 23 minutes for more dispersed risk/isolated developments (%)	94.5	96.1	96.0	95.0
complaints of imminent fire hazards answered within 24 hours (%).....	100	100	100	100
requests for fire drills, fire safety talks, seminars, exhibitions, meetings and operational visits attended (%)	100	100	100	100

Indicators

	2007 (Actual)	2008 (Actual)	2009 (Estimate)
all fire calls	31 638	35 513	33 000
building fire calls in built-up areas	23 837	26 856	25 000
building fire calls in more dispersed risk/isolated developments	2 601	2 866	2 700
special service calls	22 083	24 398	24 500
emergency ambulance calls attended by first responders	38 917	40 719	42 000
turnouts of fire appliances to emergency calls.....	115 184	124 602	123 000
emergency move-ups of fire appliances to provide operational coverage	35 135	43 741	43 000
complaints of imminent fire hazards received	4 345	4 462	4 400
Fire Hazard Abatement Notices issued in respect of floating obstructions to means of escape (MOE) and locked exits ..	732	1 037	850
prosecutions instituted	46	41	40
inspection of hospitals/clinics.....	373	392	380
lectures and advisory services given to hospitals/clinics.....	617	608	600
inspection of fire service installation (FSI) to verify the accuracy of maintenance certificates.....	4 076	4 987	5 000

Matters Requiring Special Attention in 2009–10

5 During 2009–10, the Department will:

- continue to enhance live-fire training for frontline fire personnel at the Rescue Training Centre and Fire Services Training School;
- continue to strengthen and promote occupational safety and health to all staff of the Department;
- commission the Diving Training Centre at Stonecutters Island;
- commission two replacement fireboats to enhance fire fighting and rescue capabilities in coastal waters;
- prepare staff for the switch-over to the new breathing apparatus;
- plan for the replacement of the existing radio communications system;
- plan for the re-provisioning of Aberdeen Fire Station on Nam Fung Road; and
- plan for the provision of a new fire station at Kai Tak.

Programme (2): Fire Protection and Prevention

	2007–08 (Actual)	2008–09 (Original)	2008–09 (Revised)	2009–10 (Estimate)
Financial provision (\$m)	233.1	258.6	281.6 (+8.9%)	305.2 (+8.4%)

(or +18.0% on
2008–09 Original)

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Aim

6 The aim is to reduce fire hazards in the community and to ensure that appropriate fire protection measures are provided in buildings/premises according to their intended use(s).

Brief Description

7 The two Fire Protection Commands are responsible for the control of dangerous goods and timber stores, abatement of fire hazards in general, registration of FSI contractors, formulation and inspection of fire safety measures in buildings, and upgrading of fire safety standards in prescribed commercial premises, specified commercial buildings and composite buildings. They also advise relevant statutory authorities and the public on fire protection/prevention and promote public awareness of fire safety. This work involves mainly:

- licensing storage/manufacture of Category 2 (other than liquefied petroleum gas (LPG)) to Category 10 dangerous goods, storage of timber and vehicles for conveyance of Category 2 (other than LPG) and Category 5 dangerous goods;
- investigation of complaints about dangerous goods (other than LPG) and fire hazards and initiating law enforcement action;
- registration of FSI contractors and monitoring of their performance;
- vetting and certification of building plans in respect of provision of FSIs and equipment;
- ensuring the provision and proper maintenance of FSIs and equipment in buildings;
- vetting and approval of portable fire fighting equipment;
- inspection of fire safety in schools, child care centres, food premises, prescribed commercial premises, specified commercial buildings, composite buildings, karaoke establishments, drug dependent persons treatment and rehabilitation centres, and places of public entertainment;
- inspection of ventilating systems in buildings and licensed premises;
- giving lectures and advisory services on fire safety (other than hospitals/clinics);
- processing of loan applications on fire safety improvement works under the Comprehensive Building Safety Improvement Loan Scheme;
- upgrading the fire safety measures in prescribed commercial premises, specified commercial buildings, composite buildings and domestic buildings; and
- inculcating a fire safety culture in Hong Kong and encouraging greater community involvement in improving fire safety.

8 The key performance measures in respect of fire protection and prevention are:

Targets

	Target	2007 (Actual)	2008 (Actual)	2009 (Plan)
safety requirements issued within 28 working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full (%)	100	100	100	100
safety requirements issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods following receipt of application (%).....	100	100	100	100
licences issued within six working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements (%).....	100	100	100	100

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	Target	2007 (Actual)	2008 (Actual)	2009 (Plan)
licences issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods upon confirmation of full compliance with safety requirements (%).....	100	100	100	100
fire safety requirements issued within 20 working days for the licensing/ registration of schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres following receipt of application and the required details/plans in full (%)	90	100	100	90
Fire Services Certificates issued within seven working days upon confirmation of full compliance with fire safety requirements for all licence/registration applications (%).....	90	100	100	90
complaints about dangerous goods (other than LPG) or reports of fire hazards posing imminent danger investigated within 24 hours (%).....	100	100	100	100
complaints about fire hazards not posing imminent danger investigated within ten working days (%).....	100	100	100	100
complainants advised within 27 working days of outcome of investigation (%).....	100	100	100	100
applications processed within seven working days for registration as FSI contractors (%)	100	100	100	100
letters of approval issued within 14 working days to applicants for registration as FSI contractors upon completion of all formalities (%).....	100	100	100	100
no. of prescribed commercial premises inspectedΩ	150	150	150	150
no. of specified commercial buildings inspected#	40Ψ	100	31φ	40Ψ
no. of composite buildings inspected	1 150α	905	842	1 000

Ψ Inspection will be conducted on 40 buildings newly identified as specified commercial buildings in 2009.

φ Inspection of the 31 remaining specified commercial buildings under the improvement programme of the Fire Safety (Commercial Premises) Ordinance (FS(CP)O) was completed in 2008.

α The target in 2007 and 2008 was 900 and 840 respectively. The target will be revised upwards from 840 in 2008 to 1 000 in 2009 to speed up the improvement programme of the Fire Safety (Buildings) Ordinance (FS(B)O). This target will be further revised upwards to 1 150 from 2010 onwards.

Indicators

	2007 (Actual)	2008 (Actual)	2009 (Estimate)
licences renewed/issued			
timber/dangerous goods stores	4 203	4 363	4 300
dangerous goods vehicles	1 786	1 738	1 800
Fire Hazard Abatement Notices issued (other than floating obstructions to MOE and locked exits).....	2 264	4 951	3 500
prosecutions instituted			
dangerous goods and timber stores.....	419	281	290
fire hazards	109	92	100
building plans processed.....	12 683	12 277	12 000
inspection of FSIs and equipment	86 813	102 730	105 000
applications for approval of portable fire fighting equipment and FSI/equipment processed	361	395	400

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	2007 (Actual)	2008 (Actual)	2009 (Estimate)
inspection of fire safety in schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres	35 376	36 208	38 000
inspection of fire safety in commercial premises and composite buildings	15 228	17 792	19 000
inspection of ventilating systems in buildings and licensed premises^	6 215	7 043	8 100
lectures and advisory services given (other than hospitals/clinics).....	29 568	38 072	34 000
prescribed commercial premisesΩ			
no. of fire safety directions issued	804	802	800
no. of fire safety directions complied with/discharged...	923	747	800
specified commercial buildings#			
no. of fire safety improvement directions issued	4 705	3 010	3 000
no. of fire safety improvement directions complied with/discharged	4 929	4 051	4 000
composite buildings			
no. of buildings issued with advisory letters	354Δ	—	—
no. of advisory letters issued	11 557Δ	—	—
no. of fire safety directions issuedβ	6 442	12 560	14 000
no. of fire safety directions complied with/dischargedβ	—	525	1 000

Ω Since the implementation of the FS(CP)O in May 1997 and up to 31 December 2008, 2 135 commercial premises have been jointly inspected with the Buildings Department (BD) and 1 591 premises were subsequently identified as prescribed commercial premises (PCPs). During the same period, a total of 10 128 fire safety directions (FSDNs) were issued by the FSD of which 8 710 FSDNs were complied with/discharged and 1 002 PCPs have completed the improvement works or the relevant FSDNs have been discharged.

Since the implementation of the Fire Safety (Commercial Premises) (Amendment) Ordinance in June 1998 and up to 31 December 2008, 1 527 commercial buildings have been jointly inspected with the BD and 1 391 buildings were subsequently identified as specified commercial buildings (SCBs). During the same period, a total of 53 350 fire safety improvement directions (FSIDNs) were issued by the FSD of which 41 640 FSIDNs were complied with/discharged and 634 SCBs have completed the improvement works or the relevant FSIDNs have been discharged.

^ The indicator has been revised in 2008 to better reflect the work involved.

Δ The figures covered the work done up to 30 June 2007. Upon the implementation of the FS(B)O on 1 July 2007, FSDNs, instead of advisory letters, are issued.

β New indicators as from 2007 pursuant to the implementation of the FS(B)O on 1 July 2007.

Matters Requiring Special Attention in 2009–10

9 During 2009–10, the Department will:

- continue to enhance the fire protection measures for prescribed commercial premises with floor area exceeding 230 square metres, specified commercial buildings, composite buildings and domestic buildings;
- continue to monitor fire safety standards in industrial buildings;
- continue to fine-tune the proposals for amending the subsidiary legislation under the Dangerous Goods (Amendment) Ordinance 2002 to enhance the control of dangerous goods;
- continue to review the legislative provisions regarding the registration scheme for FSI contractors;
- continue to explore the feasibility of introducing third party certification on fire safety for buildings and licensed premises;
- continue to step up inspection of pre-1973 composite/domestic buildings for enhancement of fire safety;
- continue to step up inspection of FSIs and ventilating system in buildings and licensed premises and take enforcement action where necessary, with a view to reducing fire hazards in the community; and
- launch a pilot Building Fire Safety Envoy Scheme.

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Programme (3): Ambulance Service

	2007–08 (Actual)	2008–09 (Original)	2008–09 (Revised)	2009–10 (Estimate)
Financial provision (\$m)	835.6	947.9	983.1 (+3.7%)	1,124.9 (+14.4%)
				(or +18.7% on 2008–09 Original)

Aim

10 The aim is to provide an efficient and effective paramedic emergency ambulance service to meet public demand.

Brief Description

11 Through strategic deployment of properly trained staff, equipment and ambulances, the Department maintains an ambulance service that responds to ambulance calls effectively and efficiently. This work involves mainly:

- rendering assistance to any person who appears to need prompt or immediate medical attention by securing his safety, resuscitating or sustaining his life and reducing his suffering or distress;
- ensuring that all emergency calls, involving immediate provision of ambulance aid and subsequent conveyance of the sick or injured persons to hospital, are responded to as expeditiously as possible;
- ensuring that all urgent calls received by the Department, involving the transfer of patients from a hospital or clinic to an acute hospital for urgent medical investigation or treatment, are responded to as expeditiously as possible;
- ensuring that all ambulances and equipment are well maintained and fully operational at all times;
- maintaining good working relationship with district organisations, medical institutions, etc., to facilitate the effective and efficient discharge of operational duties; and
- ensuring that pre-hospital emergency care knowledge and skills of personnel are maintained and enhanced through regular and specialised training.

12 The key performance measures in respect of ambulance service are:

Target

	Target	2007 (Actual)	2008 (Actual)	2009 (Plan)
emergency calls answered within the target response time of 12 minutes (%)..	92.5	92.8	92.2	92.5

Indicators

	2007 (Actual)	2008 (Actual)	2009 (Estimate)
no. of emergency calls	573 657	600 828	629 000
no. of urgent calls	36 916	41 695	45 000
calls per ambulance	2 367	2 490	2 612
turnouts of ambulances, ambulance motor cycles and Rapid Response Vehicles to calls	667 505	700 029	731 700
emergency move-ups of ambulances to provide operational coverage	66 619	61 975	62 500

Matters Requiring Special Attention in 2009–10

13 During 2009–10, the Department will:

- continue to enhance pre-hospital emergency care knowledge and paramedic skills of personnel through on-going and specialised medical training programmes co-ordinated by the Medical Directors of the Department;
- continue to implement the Rapid Response Vehicle Scheme to enhance the delivery of paramedic ambulance service;
- continue to provide a community education programme, including the provision of cardio-pulmonary resuscitation training and automated external defibrillation training for the general public;
- continue to organise publicity activities to educate the public on the proper use of ambulance services;

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- continue to explore the feasibility of introducing a Medical Priority Dispatch System in Hong Kong;
- commission a new ambulance depot at Lai Chi Kok;
- plan for the provision of a new ambulance depot on Nam Fung Road, Aberdeen; and
- monitor the progress of the procurement of a computer aided Quality Assurance System for enhancing the quality of paramedic ambulance service.

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ANALYSIS OF FINANCIAL PROVISION

Programme	2007-08 (Actual) (\$m)	2008-09 (Original) (\$m)	2008-09 (Revised) (\$m)	2009-10 (Estimate) (\$m)
(1) Fire Service	2,054.7	2,221.4	2,284.9	2,371.0
(2) Fire Protection and Prevention.....	233.1	258.6	281.6	305.2
(3) Ambulance Service	835.6	947.9	983.1	1,124.9
	3,123.4	3,427.9	3,549.6 (+3.6%)	3,801.1 (+7.1%)
				(or +10.9% on 2008-09 Original)

Analysis of Financial and Staffing Provision

Programme (1)

Provision for 2009-10 is \$86.1 million (3.8%) higher than the revised estimate for 2008-09. This is mainly due to the full-year effect of vacancies filled in 2008-09, increased provision for the Civil Service Provident Fund contribution and increased cash flow requirement for replacement of fire appliances and equipment, partly offset by reduced provision for the replacement of breathing apparatus.

Programme (2)

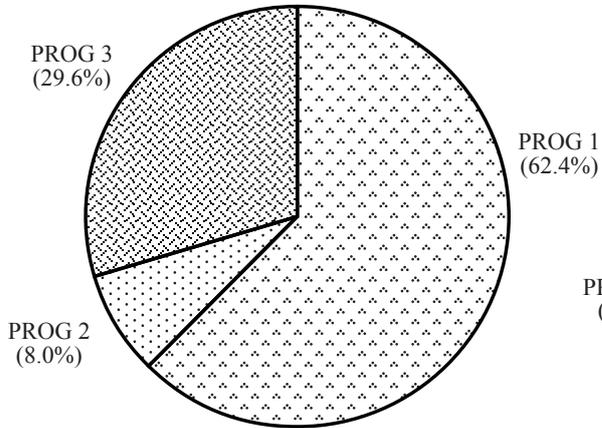
Provision for 2009-10 is \$23.6 million (8.4%) higher than the revised estimate for 2008-09. This is mainly due to the full-year effect of vacancies filled in 2008-09, creation of 44 posts in 2009-10 and increased provision for the Civil Service Provident Fund contribution and operating expenses.

Programme (3)

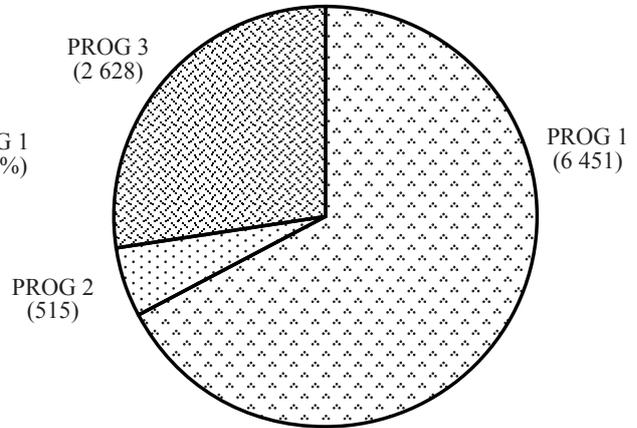
Provision for 2009-10 is \$141.8 million (14.4%) higher than the revised estimate for 2008-09. This is mainly due to the full-year effect of vacancies filled in 2008-09, net increase of 123 posts in 2009-10, increased provision for the Civil Service Provident Fund contribution and operating expenses, and increased cash flow requirement for procurement of ambulances.

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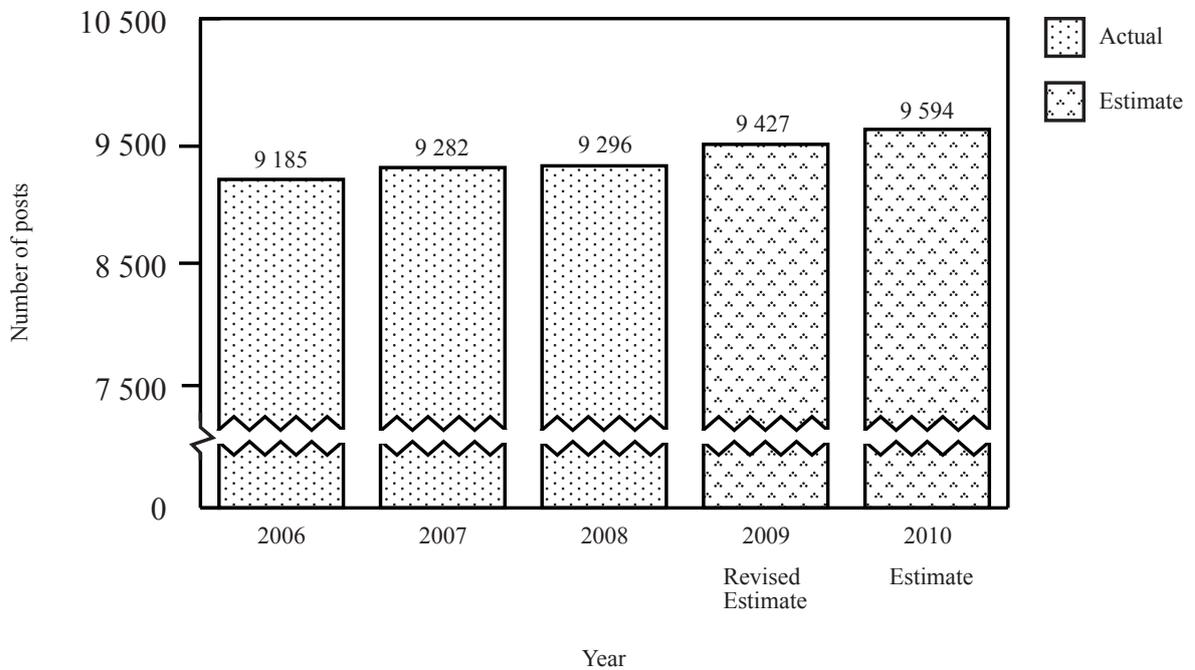
*Allocation of provision
to programmes
(2009-10)*



*Staff by programme
(as at 31 March 2010)*



*Changes in the size of the establishment
(as at 31 March)*



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Sub-head (Code)	Actual expenditure 2007-08	Approved estimate 2008-09	Revised estimate 2008-09	Estimate 2009-10	
	\$'000	\$'000	\$'000	\$'000	
Operating Account					
Recurrent					
000	Operational expenses	3,092,491	3,266,307	3,409,051	3,461,670
	Total, Recurrent	<u>3,092,491</u>	<u>3,266,307</u>	<u>3,409,051</u>	<u>3,461,670</u>
Non-Recurrent					
700	General non-recurrent	261	306	144	250
	Total, Non-Recurrent	<u>261</u>	<u>306</u>	<u>144</u>	<u>250</u>
	Total, Operating Account	<u>3,092,752</u>	<u>3,266,613</u>	<u>3,409,195</u>	<u>3,461,920</u>
Capital Account					
Plant, Equipment and Works					
603	Plant, vehicles and equipment	19,690	98,734	73,678	172,257
661	Minor plant, vehicles and equipment (block vote)	10,955	62,518	66,742	166,903
	Total, Plant, Equipment and Works	<u>30,645</u>	<u>161,252</u>	<u>140,420</u>	<u>339,160</u>
	Total, Capital Account	<u>30,645</u>	<u>161,252</u>	<u>140,420</u>	<u>339,160</u>
	 Total Expenditure	 <u><u>3,123,397</u></u>	 <u><u>3,427,865</u></u>	 <u><u>3,549,615</u></u>	 <u><u>3,801,080</u></u>

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Details of Expenditure by Subhead

The estimate of the amount required in 2009–10 for the salaries and expenses of the Fire Services Department is \$3,801,080,000. This represents an increase of \$251,465,000 over the revised estimate for 2008–09 and of \$677,683,000 over actual expenditure in 2007–08.

Operating Account

Recurrent

2 Provision of \$3,461,670,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Fire Services Department.

3 The establishment as at 31 March 2009 will be 9 427 permanent posts. It is expected that there will be a net increase of 167 posts in 2009–10. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2009–10, but the notional annual mid-point salary value of all such posts must not exceed \$2,697,726,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2007–08 (Actual) (\$'000)	2008–09 (Original) (\$'000)	2008–09 (Revised) (\$'000)	2009–10 (Estimate) (\$'000)
Personal Emoluments				
- Salaries	2,655,864	2,718,780	2,839,997	2,913,766
- Allowances	14,454	23,232	35,752	27,122
- Job-related allowances	32,473	33,928	33,911	36,700
Personnel Related Expenses				
- Mandatory Provident Fund contribution	6,208	7,646	7,837	8,545
- Civil Service Provident Fund contribution	28,272	38,606	40,057	52,995
Departmental Expenses				
- Specialist supplies and equipment.....	31,462	74,105	76,680	36,497
- General departmental expenses	323,758	370,010	374,817	386,045
	3,092,491	3,266,307	3,409,051	3,461,670

Capital Account

Plant, Equipment and Works

5 Provision of \$166,903,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$100,161,000 (150.1%) over the revised estimate for 2008–09. This is mainly due to increased requirement for new and replacement ambulances, fire appliances and equipment.

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Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008–09	Balance
			\$'000	\$'000	\$'000	\$'000
<i>Operating Account</i>						
700		<i>General non-recurrent</i>				
	679	Publicity campaign to promote protection of properties against fire hazards, prevention of hill fire and the Dangerous Goods (Amendment) Bill.....	2,500	2,184	50	266
			<u>2,500</u>	<u>2,184</u>	<u>50</u>	<u>266</u>
<i>Capital Account</i>						
603		<i>Plant, vehicles and equipment</i>				
	452	One replacement rescue tender F437.....	3,500	2,805	600	95
	453	One replacement hydraulic platform F440	4,300	2	4,000	298
	454	One replacement hydraulic platform F454	4,300	2	4,000	298
	801	One replacement hose foam carrier F2021	6,960	—	—	6,960
	802	One replacement hose foam carrier F2023	6,960	—	—	6,960
	805	One replacement major pump F111	4,301	—	—	4,301
	806	One replacement major pump F112	4,301	—	—	4,301
	807	One replacement hydraulic platform F055	4,900	—	490	4,410
	808	One replacement hydraulic platform F056	4,900	—	490	4,410
	809	One replacement hydraulic platform F057	4,900	—	490	4,410
	810	One replacement hydraulic platform F058	4,900	—	490	4,410
	811	One replacement hydraulic platform F059	4,900	—	490	4,410
	812	One replacement hydraulic platform F100	4,900	—	490	4,410
	813	One replacement hydraulic platform F476	4,900	—	490	4,410
	814	One replacement hydraulic platform F480	4,900	—	490	4,410
	815	One replacement major pump F457	3,800	—	1,400	2,400
	816	One replacement hydraulic platform F462	4,300	—	4,000	300
	817	One replacement turntable ladder F101	9,235	—	3,000	6,235
	818	One replacement major pump F083	3,600	—	1,400	2,200

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008–09	Balance
			\$'000	\$'000	\$'000	\$'000
<i>Capital Account—Cont'd.</i>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
819	One replacement major pump F084		3,600	—	1,400	2,200
820	One replacement major pump F085		3,600	—	1,400	2,200
821	One replacement major pump F086		3,600	—	1,400	2,200
822	One replacement major pump F087		3,600	—	1,400	2,200
823	One replacement major pump F088		3,600	—	1,400	2,200
824	One replacement major pump F089		3,600	—	1,400	2,200
825	One replacement major pump F090		3,600	—	1,400	2,200
826	One replacement major pump F091		3,600	—	—	3,600
827	One replacement major pump F092		3,600	—	—	3,600
828	One replacement major pump F093		3,600	—	—	3,600
829	One replacement major pump F094		3,600	—	—	3,600
830	One replacement major pump F095		3,600	—	—	3,600
831	One replacement major pump F096		3,600	—	—	3,600
832	One replacement major pump F113		3,600	—	—	3,600
833	One replacement major pump F116		3,600	—	—	3,600
834	Replacement of Fireboat No. 4.....		13,000	1,259	7,000	4,741
835	One replacement major pump F117		3,600	—	—	3,600
836	One replacement major pump F118		3,600	—	—	3,600
837	One replacement major pump F451		3,600	—	—	3,600
838	One replacement major pump F452		3,600	—	—	3,600
839	One replacement major pump F460		3,600	—	—	3,600
840	One replacement breathing apparatus tender F133		3,000	—	300	2,700
841	One replacement turntable ladder F102		9,361	—	—	9,361
842	One replacement major pump F114		4,301	—	—	4,301
843	One replacement major pump F115		4,301	—	—	4,301
844	One replacement major pump F173		4,301	—	—	4,301
845	One replacement major pump F174		4,301	—	—	4,301
846	One replacement major pump F175		4,301	—	—	4,301
848	One replacement major pump F176		4,301	—	—	4,301
849	One replacement major pump F177		4,301	—	—	4,301
850	One replacement major pump F178		4,301	—	—	4,301
851	One replacement major pump F179		4,301	—	—	4,301
852	One replacement light rescue unit F196		2,024	—	—	2,024

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008–09	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603		<i>Plant, vehicles and equipment—Cont'd.</i>				
853	One replacement light rescue unit F228		2,024	—	—	2,024
854	One replacement light pumping appliance F155		2,530	—	—	2,530
855	One replacement snorkel F061		9,900	—	3,300	6,600
856	One replacement turntable ladder F097		9,361	—	—	9,361
857	One replacement turntable ladder F098		9,361	—	—	9,361
858	One replacement turntable ladder F099		9,361	—	—	9,361
859	One replacement rescue tender F438.....		2,800	—	900	1,900
860	One replacement major pump F443		3,800	—	1,400	2,400
861	One replacement major pump F446		3,800	—	1,400	2,400
862	One replacement major pump F449		3,800	—	1,400	2,400
863	One replacement major pump F456		3,800	—	1,400	2,400
864	One replacement hydraulic platform F463		4,300	—	1,600	2,700
865	One replacement hydraulic platform F477		4,300	—	1,600	2,700
866	One replacement hydraulic platform F479		4,300	—	1,600	2,700
867	One replacement hydraulic platform F481		4,300	—	1,600	2,700
868	One replacement hydraulic platform F482		4,300	—	1,600	2,700
869	One replacement hydraulic platform F051		4,300	—	1,600	2,700
870	One replacement hydraulic platform F052		4,300	—	1,600	2,700
871	One replacement hydraulic platform F053		4,300	—	1,600	2,700
872	One replacement hydraulic platform F054		4,300	—	1,600	2,700
873	One replacement snorkel F445		7,600	—	—	7,600
874	One replacement rapid intervention vehicle F2062.....		8,085	—	—	8,085
876	One replacement light pumping appliance F156		2,530	—	—	2,530
877	One replacement light pumping appliance F157		2,530	—	—	2,530
878	Replacement of Fireboat No. 8.....		9,900	977	3,000	5,923

Head 45 — FIRE SERVICES DEPARTMENT

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008–09	Balance
			\$'000	\$'000	\$'000	\$'000
<i>Capital Account—Cont'd.</i>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
879	One replacement light pumping appliance F159		2,530	—	—	2,530
880	One replacement crash fire tender R22		16,500	—	—	16,500
881	One replacement light pumping appliance F160		2,530	—	—	2,530
882	One replacement light pumping appliance F161		2,530	—	—	2,530
883	One replacement light pumping appliance F162		2,530	—	—	2,530
884	One replacement light pumping appliance F163		2,530	—	—	2,530
885	One replacement light pumping appliance F164		2,530	—	—	2,530
886	One replacement light pumping appliance F165		2,530	—	—	2,530
887	One replacement light pumping appliance F167		2,530	—	—	2,530
888	One replacement light pumping appliance F168		2,530	—	—	2,530
889	One replacement light pumping appliance F169		2,530	—	—	2,530
890	One replacement major rescue unit F289		2,277	—	—	2,277
891	One replacement diving tender F511.....		2,530	—	—	2,530
892	Acquisition of a heavy duty vehicle for the Urban Search and Rescue Task Force		2,700	—	—	2,700
893	Acquisition of a shipwreck simulator....		3,000	—	—	3,000
894	One replacement turntable ladder F139		9,361	—	—	9,361
895	One replacement turntable ladder F140		9,361	—	—	9,361
896	One replacement turntable ladder F141		9,361	—	—	9,361
897	One replacement turntable ladder F151		9,361	—	—	9,361
898	One replacement turntable ladder F152		9,361	—	—	9,361
899	One replacement turntable ladder F153		9,361	—	—	9,361
			<u>471,206</u>	<u>5,045</u>	<u>66,620</u>	<u>399,541</u>
	Total		<u>473,706</u>	<u>7,229</u>	<u>66,670</u>	<u>399,807</u>