

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2009	Revised estimate 2009–10	Estimate 2010–11
		\$'000	\$'000	\$'000	\$'000
	<b>Head 701—Land Acquisition</b>				
	<i>Infrastructure</i>				
	<b>Civil Engineering—Land acquisition</b>				
1001CA	Compensation for surrenders and resumptions: street widening: urban area .....	135,000	114,762	10	<b>10</b>
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western .....	1,115,100	1,090,410	100	<b>100</b>
1032CA	Special ex-gratia payments in relation to the regulation of Shenzhen River—stage I works .....	20,310	17,682	100	<b>100</b>
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance .....	2,400,000	1,155,956	1,000	<b>1,000</b>
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area .....	574,080	488,377	1,000	<b>1,000</b>
1035CA	Special ex-gratia payments in relation to the Hong Kong section of the Guangzhou–Shenzhen–Hong Kong Express Rail Link .....	—	—	30,000	<b>56,000</b> †
	Sub-total .....	4,244,490	2,867,187	32,210	<b>58,210</b>
	<b>Block allocations</b>				
1004CA	Compensation for surrenders and resumptions: miscellaneous .....	—	—	2,250	<b>88,000</b>
1100CA	Compensation and ex-gratia allowances in respect of projects in the Public Works Programme .....	—	—	375,000	<b>2,489,000</b>
	Sub-total .....	—	—	377,250	<b>2,577,000</b>
	<i>Head 701: total</i> .....	4,244,490	2,867,187	409,460	<b>2,635,210</b>

†1035CA The estimated expenditure of the project is \$86,000,000, with an estimated expenditure of \$30,000,000 in the financial year 2009–10 and an estimated expenditure of \$56,000,000 in 2010–11.